

# COHASSET



## TOWN REPORT

2004



Digitized by the Internet Archive  
in 2013

<http://archive.org/details/townofcohassetma2004sele>

**ANNUAL REPORT**  
**of the**  
**BOARD OF SELECTMEN**  
**of the FINANCIAL AFFAIRS**

**of the**  
**TOWN OF COHASSET**

**Reports of the School Committee**  
**and the**  
**Reports of Other Town Officers**



**FOR THE YEAR ENDING**  
**DECEMBER 31, 2004**

**TOWN OF COHASSET**

**Incorporated 1770**

**Population January 2003---7,537**

**President of the United States  
George W. Bush**

**Massachusetts Senators  
Edward M. Kennedy  
John F. Kerry**

**Tenth Congressional District  
Representative William D. Delahunt**

**Norfolk and Plymouth Senatorial District  
Senator Robert L. Hedlund**

**Third Plymouth Representational District  
Representative Garrett Bradley**

**Annual Town Meeting  
Date Set by Board of Selectmen**

**Election of Officers  
Within 35 days of the Annual Town Meeting**

## **IN MEMORIAM**

**Henry Ainslie – March 25, 2004**

Selectman  
Water Commissioner  
Advisory Committee

**Louis N. Simeone – August 4, 2004**

Committee to Survey the Structure and Functions of Town Government  
Advisory Committee

**Lucille F. McLoughlin – December 1, 2004**

Library Trustee

**Lot E. Bates, Jr. – December 8, 2004**

Sealer of Weights and Measures  
Measurer of Wood and Bark  
Advisory Committee  
School Committee  
School Facilities Committee  
Fire Station Study Committee  
Historic Districts Study Committee  
Water Commissioner

## **ELECTED OFFICIALS – TOWN OF COHASSET**

### **BOARD OF SELECTMEN – 3 YEAR TERM**

### **TERM EXPIRES**

Ralph S. Dormitzer	2007
Frederick R. Koed	2005
Roseanne M. McMorris	2005
Robert B. Spofford	2007
Michael H. Sullivan	2006

### **MODERATOR – 3 YEAR TERM**

George L. Marlette III	2005
------------------------	------

### **TOWN CLERK – 3 YEAR TERM**

Marion L. Douglas	2005
-------------------	------

### **ASSESSOR – 3 YEAR TERM**

Elsa Miller	2007
Mary Granville	2005
Michael C. Patrolia	2006

### **SCHOOL COMMITTEE – 3 YEAR TERM**

Richard P. Shea	2005
Richard F. Flynn	2006
Chartis L. Tebbetts	2006
Adrienne MacCarthy	2007
Jamie Williams	2007

### **TRUSTEES PAUL PRATT MEMORIAL LIBRARY – 3 YEAR TERM**

Sheila Evans	2005
Roger L. Lowe	2005
Roger S. Whitley	2005
Agnes McCann	2006
Patience G. Towle	2006
Carol Riley	2006
Sarah R. Pease	2007
Barbara Power	2007
Stacey V. Weaver	2007

**BOARD OF HEALTH – 3 YEAR TERM****TERM EXPIRES**

Robin M. Lawrence	2005
Margaret S. Chapman	2006
Stephen N. Bobo	2007

**COHASSET HOUSING AUTHORITY – 5 YEAR TERM**

Christopher M. Allen	2005
John Muncey	2006
Ralph Peroncello	2007
Helen C. Nothnagle (appointed by Governor)	2006
Ann Barrett	2009

**PLANNING BOARD – 5 YEAR TERM**

Stuart W. Ivimey	2005
Peter J. Pratt	2006
Alfred S. Moore	2007
Robert H. Sturdy	2008
Michael R. Westcott	2009

**RECREATION COMMISSION – 5 YEAR TERM**

Wallace B. St. John	2005
Lisa L. Lojacono	2006
Lillian Murray Curley	2007
Mary K. Muncey	2007
James Richardson	2007
Richard Barrow	2008
Anthony J. Carbone	2009

**BOARD OF SEWER COMMISSIONERS – 3 YEAR TERM**

Raymond Kasperowicz	2005
John W. Beck	2006
Sean Cuning	2007

**BOARD OF WATER COMMISSIONERS – 3 YEAR TERM**

Glenn A. Pratt	2005
John McNabb	2006
Nathaniel Palmer	2007

## **TOWN OFFICERS APPOINTED BY BOARD OF SELECTMEN**

<b>Town Manager/Chief Procurement Officer</b>	<b>TERM EXPIRES</b>
William R Griffin	2008
<b>Town Counsel</b>	
Paul R. DeRensis	2004

## **TOWN OFFICERS APPOINTED BY TOWN MANAGER**

### **ADA Coordinator**

Robert M. Egan	2005
----------------	------

### **Animal Control Officer**

Albert Currie	2005
---------------	------

### **Assessor/Appraiser**

Mary E. Quill	2008
---------------	------

### **Board of Health Agent**

Tara Tradd	2008
------------	------

### **Building Commissioner/Zoning Officer**

Robert M. Egan	2005
----------------	------

### **Chief of Police**

James Hussey

### **Sergeants of Police Under Civil Service**

David C. Cogil  
Jon C. Conte  
William P. Quigley  
Gregory J. Lennon  
Shellee Peters

**Patrolmen Under Civil Service****TERM EXPIRES**

Lawrence D. Ainslie  
Michael Carini  
William English, Jr.  
Frederick H. Grassie  
Garrett A. Hunt  
Lisa M. Matos  
James P. McLean  
John H. Small  
Christy J. Tarantino  
Jeffrey R. Treanor  
Paul M. Wilson  
Francis P. Yannizzi

**Civilian Dispatch**

Patricia Douglas  
Sasha Geddes  
Christopher Grant  
John Hussey  
Patricia Lowery  
Thomas Wigmore

**Constable**

Maria A. Plante 2006

**Emergency Management Director**

Arthur H. Lehr 2006

**Assistant Emergency Management Director**

Glenn A. Pratt 2006

**Council on Elder Affairs Director**

Kathryn Bryanton 2006

**D.P.W. Superintendent**

Carl Sestito 2008

**Director of Finance/Town Accountant****TERM EXPIRES**

J. Michael Buckley, Jr.

2006

**Fence Viewers**

Kearin A. Dunn

2005

Glenn A. Pratt

2005

**Fire Chief**

Roger W. Lincoln

2007

**Fire Department Under Civil Service**

Randy Belanger

Firefighter/Paramedic

Paul T. Bilodeau

Firefighter/EMT

Richard Covino

Firefighter/Paramedic

James F. Curley

Firefighter/EMT

John J. Dockray

Firefighter/Paramedic

Thomas P. Finegan

Firefighter/EMT

James E. Fiori

Firefighter

James Lee Gurry

Captain/EMT

John M. Heman

Firefighter/Paramedic

Sharon Leone

Firefighter/Paramedic

Frances X. Mahoney, Jr.

Firefighter/EMT

Matthew B. Marr

Firefighter/EMT

Laura C. Morrison

Firefighter/Paramedic

Robert F. Protulis

Firefighter/EMT

Randall W. Rosano

Firefighter

James P. Runey

Captain

Robert D. Silvia

Captain/EMT

Daniel Smith

Firefighter/Paramedic

Peter Starvaggi

Firefighter/Paramedic

Mark H. Trask

Captain

Eric Wenzlow

Firefighter/EMT

Leigh Young

Firefighter/Paramedic

**Forest Warden**

Roger Lincoln

2005

<b>Harbor Master</b>		<b>TERM EXPIRES</b>
John D. Muncey		2005
<b>Assistant Harbor Masters</b>		
Robert D. Baggs		2004
Clifford J. Dickson		2004
Lorren S. Gibbons		2004
Robert A. Johnson		2004
William Kelly		2004
Christy J. Tarantino		2004
<b>Keeper of the Town Clock</b>		
Noel A. Ripley		2004
<b>Keeper of the Lockup</b>		
John C. Conte		2005
<b>Library Director</b>		
Jacqueline Rafferty		2006
<b>Plumbing and Gas Inspector</b>		
William Higgins		2004
<b>Recreation Director</b>		
John M. Worley		2005
<b>Sealer of Weights and Measures</b>		
Robert M. Egan		2005
<b>Shellfish Constables</b>		
Clifford Dickson		2005
John D. Muncey		2005
<b>Shellfish Deputy</b>		
Rocco R. Laugelle		2005
Robert D. Baggs		2005
<b>Town Archivist</b>		
David H. Wadsworth		2005

**Town Planner**

Elizabeth Harrington

**TERM EXPIRES**

2005

**Treasurer/Collector**

Joseph A. Divito, Jr.

2005

**Director of Veteran Services**

Noel A. Ripley

2004

**BOARDS, COMMITTEES, COMMISSIONS, AND REPRESENTATIVES APPOINTED BY THE  
BOARD OF SELECTMEN****Advisory Board on County Expenditures**

Merle S. Brown

2004

**Cohasset Cultural Council**

Suzanne S. Terry

2004

David T. Lehr

2004

Celine Eymer

2004

Douglas Eymer

2004

Laurel Martinez

2005

Mary A. Foley

2005

Diane M. Kennedy

2005

Shirley T. Tewksbury

2005

Klaus P. Gensheimer

2006

D. Alex Adkins

2006

Betts H. Murray

2006

One (1) Vacancy

**Civilian Dispatch Committee**

James Hussey – Chief of Police

J. Michael Buckley, Jr. – Acting Town Manager

Roger W. Lincoln – Fire Chief

Thomas Wigmore – Dispatch Supervisor

**Cohasset Common Historic District Committee**

John Hovorka (Historical Society)

2004

Thomas F. Van Aarle (Architect)

2004

Charles Furtado (District Resident)

2005

Gail Parks (District Resident)

2006

Mary Jane Larson (District Resident)

2006

Janice Crowley (Licensed Realtor)

2006

William Hurley (Resident Alternate)

Peter Wood (Non-Resident Alternate)

### **Community Preservation Committee**

### **TERM EXPIRES**

James G. Dedes (Conservation Commission)	2007
Deborah S. Cook (Open Space Committee)	2007
Roseanne M. McMorris (Selectmen)	2007
Stuart Ivimy (Resident)	2005
Margaret R. Charles (Resident)	2005
Jeffrey Waal (Resident)	2005
Alfred S. Moore (Planning Board)	2006
Helen Nothnagle (Housing Authority)	2006
Paula Morse (Historical Commission)	2006

### **Conservation Commission**

Veneta Roebuck	2004
Edward Graham	2004
Virginia Brophy	2004
Jeffrey Waal	2005
Deborah S. Cook	2005
James G. Dedes	2006
Vacancy	

### **Commission on Disabilities**

Lance Norris	2006
Four (4) Vacancies	

### **Council on Elder Affairs**

Barbara Elliot	2005
Anna A. Abbruzzese	2007
Nancy Barrett	2007
Susan S. Galligan	2007
James F. Kearney	2007
Edward T. Mulvey	2007
Dolores A. Roy	2007
Jean J. Thompson	2007

### **Government Island Advisory Committee**

Constance M. Afshar	2006
Noel A. Ripley	2006
Hamilton T. Tewksbury	2007
Richard P. Barrow	2007
John D. Muncey, Harbor Master	

## **Growth and Development Task Force**

## **TERM EXPIRES**

Clark H. Brewer  
Richard W. Swanborg  
Michael R. Westcott

### **Harbor Committee**

Peter Wood	2007
Scott A. Herzog	2005
Robert Cunningham	2005
Mary K. Muncey	2005
Loren S. Gibbons	2006
Gail Parks	2006
John Bertolami	2006
F. Wisner Murray	2007

### **Historical Commission**

Noel A. Ripley	2004
Hamilton T. Tewksbury	2004
Paula Morse	2004
Mark St. Onge	2005
Nathaniel Palmer	2005
Marilyn Morrison	2006
Rebecca Bates-McArthur	2006

### **MBTA Representative**

Louis E. Eaton	2004
----------------	------

## **Metropolitan Area Planning Council**

William Griffin

### **Open Space Committee**

Deborah S. Cook  
Sandra Durant  
Keith Moskow  
Karen Quigley  
Vacancy

### **Recycling Committee**

John K. McNabb, Jr.  
Merle S. Brown  
F. Allen MacDonald  
Sharyn K. Studley  
Jean White

**Registrar of Voters****TERM EXPIRES**

Marion L. Douglas, Town Clerk

Judith Volungis

Edythe Ford

Margaret R. Charles

2007

2005

2006

**Senior Housing Committee**

Joseph R. Nedrow

Nancy Barrett

Margaret R. Charles

Freda A. Zotos

Edward T. Mulvey

Roseanne McMorris

Wayne Sawchuck

2005

2005

2006

2006

2005

N/A

**South Shore Recycling Cooperative**

John K. McNabb, Jr.

Merle S. Brown

**South Shore Regional School District Representative**

David M. Kneeland

2004

**Town History Committee**

Margot Cheel, 14 Margin Court

Harold E. Coughlin, 25 Reservoir Road

Jacqueline M. Dormitzer, 334 South Main Street

Louis R. Eaton, Jr., 30 Beach Street

Julia H. Gleason, 44 Stockbridge Street

James W. Hamilton, 298 King Street

Louis S. Harvey, 465 King Street

Ann Pompeo, 130 Forest Ave.

Hubert P. Vanderlugt, 144 Wheelwright Farm

Ernest Grassey, 20 Ledge Way

Molly Pierson, 123 Atlantic Ave.

Wigmore Pierson, 123 Atlantic Ave.

2007

2006

2007

2006

2006

2006

2006

2007

2007

2005

2005

2005

**Water Resources Protection Committee**

John K. McNabb, Jr.

James C. Kinch

Stephen N. Bobo

John Chapman

Three (3) Vacancies

## **Youth Resources Committee**

**TERM EXPIRES**

John M. Worley  
Michael McMillen  
Matthew Ogradnik  
Elizabeth Bates  
Anthony Carbone  
Stephen Etkind  
Jody Butman

## **Zoning Board of Appeals**

Barbara M. Power	2004
Jane O. Goedecke	2004
S. Woodworth Chittick	2005
J. Anson Whealler	2005
Benjamin H. Lacy	2006
Charles Higginson	2006

## **BOARDS, COMMITTEES, COMMISSIONS AND REPRESENTATIVES APPOINTED BY AUTHORITIES OTHER THAN THE BOARD OF SELECTMEN**

### **Advisory Committee**

Bernadette Faulkner	2005
Susan Kent	2005
Roger Q. Hill	2006
Vivian Bobo	2006
Donna McGee	2006
Thomas J. Glavin	2007
Patrick Waters	2007

### **Bylaw Committee**

Vacancy	2004
Jacqueline M. Dormitzer	2005
Louis R. Eaton	2006
Marion L. Douglas, Town Clerk	
Paul R. DeRensis, Town Counsel	

### **Capital Budget Committee**

Samuel C. Pease	2004
Steve Gaumer	2004
Michael Fechter	2005
Mark A. Baker	2006
David Bergers	2006

**Design Review Board****TERM EXPIRES**

Robert Stansell	2004
Maxwell R. Pounder	2004
Josiah Stevenson	2005
Robert C. Hunter	2005
Vacancy	2006
Robert M. Egan, Building Commissioner	

**Committee to Survey the Structure and Functions of Town Government**

Nine (9) Vacancies

**School Building and Facilities Committee**

Kathleen E. Guinee (Appointed by Moderator)	2004
Robert Spofford (Appointed by School Committee)	2004
Scott Collins (Appointed by School Committee)	2004
David Chase (Appointed by Board of Selectmen)	2005
Denise K. Parker (Appointed by Board of Selectmen)	2005
Adrienne MacCarthy (appointed by Moderator)	2005
Donna O'Donnell (Appointed by Moderator)	2006
Joanne Chittick (Appointed by School Committee)	2006
Patricia Chase (Appointed by Board of Selectmen)	2006

## REPORT OF THE BOARD OF REGISTRARS

The following elections and town meetings were held:

Presidential Primary, March 2, 2004  
Annual Town Meeting, March 27, 2004  
Annual Town Election, April 3, 2004  
Special Town Meeting, November 17, 2003  
State Primary, September 14, 2004  
State Election, November 2, 2004  
Special Town Meeting, December 6, 2004

The Annual Listing of Persons seventeen years of age and older as per General Laws, Chapter 51, Section 4 was conducted by mail during January. Any citizen of the United States who is a Massachusetts resident and who will be eighteen years old on or before a town meeting or Election Day may register to vote. There is no waiting period to be eligible to register to vote. If you move, you may register to vote as soon as you move into your new home. Registration is closed for a brief period before town meetings and elections to allow election officials time to prepare the voting lists. If you register during a "closed" period, you will be eligible to vote only in later town meetings or elections. You must be registered twenty days before all primaries and elections, and ten days before a special town meeting. Currently there are a total of 5,336 active voters.

Respectfully submitted,

Margaret Charles, Chairwoman  
Marion Douglas, Clerk  
Edythe Ford  
Judith P. Volungis

## **REPORT OF THE BOARD OF SELECTMEN**

### **JANUARY**

With a tentative budget of \$927,000, plans for the downtown streetscape redesign are being finalized after Town Meeting vote to keep utility wires above ground.

Town Manager Mark Haddad will conduct disciplinary hearings for Sgt. William Quigley and Officer James McLean.

The Planning Board gave Cedarmere conditional approval to move forward with development plans for a senior housing project.

### **FEBRUARY**

The Board of Selectmen will not send on an application for the affordable portion of the Cedarmere development. It feels plans are incomplete regarding an on-site wastewater treatment system or permission to tie-in to the town's municipal sewer system.

Lobster boats that had been locked in ice for more than a month were freed when the State Police sent an old Coast Guard boat to help break up the ice.

The School Board made its case for a \$400,000 override to the Board of Selectmen and the Advisory Committee.

Five developers submitted acceptable Requests for Proposals for the Cook Estate proposed senior housing community.

### **MARCH**

Selectmen agree to place a \$400,000 override for the schools on the Town Meeting Warrant. The Board of Selectmen vote unanimously in favor of allowing the Northland Residential Corporation to build its proposed senior housing project on the Cook Estate property.

### **APRIL**

Voters approve the 2005 operating budget of \$29,378,494 that includes a \$400,000 Prop 2-1/2 override.

A task force of Cohasset professionals and merchants formed to discuss alternatives to current streetscape plans will review current plans for the Village Revitalization Project, drawn by the Waterfield Design Group.

Northland Residential was denied access to town sewer, and with potential leaching field problems behind the Paul Pratt Memorial Library, the town may be running out of options regarding wastewater disposal for the proposed Cook site multi-unit senior housing.

A Superior Court judge denied a local developer's request for an injunction that would have stopped sewer connections for developments moving forward. It would not have stopped Little Harbor's planned connection and the judge said the decision left the door open for Cedarmere to seek an injunction again should other developers be granted access to the sewer.

### **MAY**

Mark Haddad resigned his position as Town Manager.

A new downtown revitalization review committee will be appointed to review plans already drafted by a design group hired by the town.

## **JUNE**

Police Chief Robert Jackson announced his retirement.  
Former Boston Police Chief James Hussey took over as Acting Police Chief.  
Acting Town Manager Michael Buckley said the police controversy costs to date are approximately \$121,000.

## **JULY**

Sgt. William Quigley and Officer James McLean will return to work July 4 weekend.  
A nine-member Town Manager Act Review Committee, appointed by selectmen, has been charged with reviewing the seven-year-old legislation.  
Chief James Hussey is seeking input from residents and businesses and will form a Citizens Police Advisory Council.  
The Downtown Revitalization Committee made the decision that asphalt would be a more suitable sidewalk material than concrete.

## **AUGUST**

The Zoning Board of Appeals and the Board of Selectmen warmly received initial improvement plans to the Cohasset Sailing Club.  
The Waterfield Design Group will make their final set of changes to plans for the downtown area, pending resolution of the unsettled sidewalk conversion issue.  
Selectmen appointed an 11-member search committee for a Town Manager.  
The Town Manager Act Review Committee found there is little to change in the act itself, but there is much the selectmen could do to ensure a balance of power at Town Hall.  
The state Department of Environment Protection told the town to replace a sand dune that had been removed from the parking lot at Sandy Beach.  
Community Coordinator Tom Carroll announced an outreach program regarding the Greenbush construction.

## **SEPTEMBER**

The Sewer Commission announced that capacity was found to tie-in 23 vacant lots to the central sewer district.

## **OCTOBER**

The only company to submit a bid for the downtown streetscape project submitted a proposal that wasn't viable.

A petition intended to make possible the recall of elected officials was signed by more than 100 residents.

Tax Collector/Treasurer Joe DiVito has been appointed temporary liaison between the town and the MBTA regarding Greenbush line construction.

An article for the Special Town Meeting would create a Cook Sewer District was sponsored by the Senior Housing Committee and Council on Elder Affairs. It would allow the senior housing project to connect if capacity exists.

More than 100 residents including Members of Citizens for Equitable Environmental Solutions signed a petition to ask Town Meeting to formalize its commitment to the Little Harbor/Atlantic Avenue sewer expansion project.

## **NOVEMBER**

Jacqueline Dormitzer and the Committee on Town History are compiling a new hardcover book titled "A Treasury of Cohasset History."

Developers presented plans to build 14 single-family homes off Beechwood Street, adjacent to the proposed senior housing site.

William Griffin was unanimously chosen by the Board of Selectmen as Town Manager.

## **DECEMBER**

An article to authorize the expansion of the Central Sewer District to include the Cook property has been put on hold.

The citizen's petition regarding recall of elected officials was voted down at Town Meeting.

\$600,000 was appropriated at Town Meeting for the renovation of the decaying seawall on Border Street by the Atlantica restaurant and the Mill River Marine boatyard.

The School Department signed a 3-year contract with Notification Technologies, Inc. to send a prerecorded message to every parent of a child in the Cohasset school system within minutes of any emergency situation.

## ANNUAL REPORT OF TOWN COUNSEL

This year was a very active and successful year for the Law Department:

1. Advice & Legal Documents. Numerous advisory opinions were rendered throughout the year to various town officials and boards relating to a wide variety of issues and subjects. Frequent and ongoing attention was given to reviewing and/or drafting bylaws, numerous contract documents and agreements, Town Manager transition issues, easements, procurement documents, public road documents, warrants for town meetings (both special and annual town meetings), compliance with the State Ethics Act, public records requests, various town rules and regulations, proposed legislation of benefit to the Town, and other legal documents.

2. Administrative Agency Proceedings. The Town was involved with a number of state or federal administrative agencies, including issues before the Appellate Tax Board, Department of Environmental Protection, Alcoholic Beverage Control Commission, Army Corps of Engineers, and the Norfolk County District Attorney.

3. Projects. We assisted with issues related to the Community Preservation Act, various private road issues, North Cohasset sewer project issues, the Avalon and Cedarmere projects, Central Cohasset sewer project issues, licensing issues, the MBTA Greenbush line, 40B Comprehensive Permit issues, James Lane issues, Mill River Boatyard and Great Neck matters, the acquisition of the Barnes Wildlife Refuge, sale of the Pratt Library building, and the Jacob's Meadow tidal flood gates project.

4. Labor Issues. We assisted the Town in general employee matters and in connection with employee grievances, labor arbitrations and retirement issues. We also provided advice from time to time during the year regarding the interpretation and application of collective bargaining agreements and the processing of grievances. In addition, several non-union personnel issues, including possible disciplinary proceedings, occurred during this year.

5. Litigation. As of December 31, 2004, the number of claims and lawsuits in which the Town is a party total 39 as follows:

- 1 **Matter involving the Town Manager**  
Murphy v. Cohasset, Quincy Dist Ct, C.A. No. 200456CV1159
- 1 **Matter involving the Board of Selectmen**  
Commonwealth of Massachusetts v. Town of Cohasset, Suffolk Sup Ct, No. 38652
- 1 **Matter involving the Water Commission**  
Water Commission v. Tedeschi, Norfolk Sup Ct, C.A. No. 04-578
- 2 **Matters involving the Sewer Commission**  
King Taylor Cohasset, LLC v. Town of Cohasset, Suffolk Sup Ct, C.A. No. 03-05614A  
Jerusalem Estates v. Sewer Commission, Norfolk Sup Ct, C.A. No. 03-00103, after judgment in favor of the Town, on appeal to Mass. Appeals Court
- 1 **Matter involving the Conservation Commission**  
Jerusalem Road Estates v. Cohasset Conservation Commission, Norfolk Sup Ct, C.A. No. 03-00867
- 23 **Matter involving the Zoning Board of Appeals**  
Emanuello v. Board of Appeals, Norfolk Sup. Ct., C.A. 99-905  
Cohasset Harbor Marina v. Board of Appeals and Kulkuskie, Land Court 259744

Chief Justice Cushing Highway Corporation v. Board of Appeals, Mass Land Court, No. 243862  
Cohasset Harbor Marina v. Board of Appeals and Hurley, Land Court. No. 259078  
Ellen M. Morrissey v. Board of Appeals, Land Court No. 263788  
Sears v. Board of Appeals and Leonard P. Kupsc, Trustee of LPK:ARMF Nominee Trust, Norfolk Sup Ct, C.A. No. 02-1442  
Cohasset Cove LLC v. Board of Appeals, Norfolk Sup Ct, C.A. No. 00-803  
Cohasset Harbor Marina, Inc. v. Board of Appeals, Land Court No. 270044  
Ayer v. Board of Appeals et al., Norfolk Sup Ct, C.A. No 03-00209  
Ayer v. Board of Appeals, Norfolk Sup Ct, C.A. No. 03-1715  
Daly et al. v. Board of Appeals, Land Court Misc. No. 292733  
Petrillo v. Board of Appeals et al., Land Court Misc. 287659, after judgment in favor of the Town, on appeal to Mass. Appeals Court  
Petrillo v. Board of Appeals et al., Norfolk Sup Ct, C.A. No. 03-01224  
Rosano v. Board of Appeals, Norfolk Sup Ct, C.A. No. 03-01480  
Bjorklund v. Board of Appeals, Land Court No. 292810  
Ayer v. Board of Appeals, Norfolk Sup Ct, C.A. No. 03-02255  
Sharpe v. Board of Appeals, Norfolk Sup Ct, C.A. No. 03-02320  
Cohasset Water Commission v. Board of Appeals and Avalon, Mass. Land Court No. 294252  
Dwyer v. Board of Appeals et al., Norfolk Sup Ct, C.A. No. 04-309  
Strecker v. Board of Appeals, Norfolk Sup Ct, C.A. No. 04-04537  
Buck and Crowley v. Board of Appeals et al., Norfolk Sup Ct, C.A. No. 04-714  
Ledgewood Estates, Inc. v. Board of Appeals, Mass. Land Court No. 302403

- **4 Matters involving the Planning Board**  
Flint v. King Taylor, LLC and Planning Board, Norfolk Sup Ct, C.A. No. 04-00184  
Mill River Boatyard, LLC v. Planning Board, Norfolk Sup Ct, C.A. No. 04-1023  
Kupperstein v. Planning Board et al., Norfolk Sup Ct, C.A. No. 04-1304  
Campbell v. Planning Board et al., Norfolk Sup Ct, C.A. No. 04-1391
- **1 Matter involving the Harbormaster**  
Cohasset Harbor Marina, Inc. v. Town of Cohasset and Cohasset Harbormaster, Mass. Land Court No. 250344
- **1 Matter Involving the Paul Pratt Memorial Library**  
Service Employees International Union, Local 888 v. Town of Cohasset, American Arbitration Association No. 11 390 02196 03
- **2 Matters Involving the Board of Health**  
Sears v. Board of Health et al., Norfolk Sup Ct, C.A. No. 02-02122  
Susan Tehranian v. Board of Health, Norfolk Sup Ct, C.A. No. 03-00828
- **4 Claims Pending**  
Curren v. Cohasset (Police Department)  
Patois v. Cohasset (DPW)  
Secure Horizons v. Cohasset (Fire)  
DEP v. Cohasset (Town Manager, Sandy Beach)

Respectfully submitted,  
 Paul R. DeRensis  
 TOWN COUNSEL

## REPORT OF THE TOWN MODERATOR

In the course of several months, while evaluating a possible run for re-election I fell back upon an old vaudeville nostrum "leave 'em begging for more". In paraphrasing this old saying while taking to heart the multiple entreaties from my many supporters urging me to run, I have instead chosen to leave office after four terms as Cohasset Town Moderator. I consider this the zenith of my tenure as moderator. From an educational point, the historical importance of Town Meeting and its relevance to the town of Cohasset has been underscored, demystified and elevated with each of my terms in office. Once considered an antiquated and ineffective form of government, in Cohasset it has proven to be a representative, relevant, participatory form of town government, which reflected the will of the people and brought ambitious town projects from wish list to reality.

It is with enormous hope and resolve that my twelve years as your moderator will be remembered for such successful infrastructure, municipal and school expansions as the construction of the new elementary school, library, public works garage and athletic fields, the rebuilding of the water department infrastructure, major renovation and improvement to school facilities, the considerable initiatives intended to address wastewater management concerns and the adoption of the town manager act.

Additionally, I wish the Marlette moderator years to be held in positive citizen regard in part to honor the loyal, hardworking Cohassetites who served, for twelve years, this moderator and citizenry. In particular, the following citizens have each made a particular contribution for which they deserve independent recognition.

Grace Tuckerman  
Arthur Lehr  
Philip Lehr  
Raymond Buckley (deceased)  
Kay Lincoln  
Shirley Tewksbury  
Connie Jones (deceased)  
Louise Flint  
Fred Sigal  
Marion Douglas  
Carol St. Pierre  
Chief Roger Lincoln, our firefighters and emergency medical personnel  
Retired Police Chiefs Noonan and Jackson our police officers  
The boy, girl and cub scouts (and their parents)  
Chartis Tebbets  
Burtram Pratt (deceased)  
Frances Marks  
Jacqueline McGuire  
Deborah Protulis  
Ellen Winn  
Joyce Studley

My fellow citizens, for well over a decade you gave me not only your vote but your unswerving loyalty and encouragement. I sincerely hope my successor will uphold the finest traditions of Town Meeting and advance the objectives for the future, which I have attempted to put into place. I believe that above all, we must allow all Cohasset citizens full access to the Town Meeting process. Fundamental elements for effective town administration include mutual respect, a futuristic eye, open minds...and increased participation in the Town Meeting process.

It is hoped that my worthy successor will continue to nurture and respect the Town Meeting process proven so effective in the Town of Cohasset.

Many thanks to my fellow Cohasset residents and the hundreds of voters whose support I enjoy even now.

Respectfully submitted,

George Lane Marlette, Esquire  
Town Moderator

## METROPOLITAN AREA PLANNING COUNCIL

The Metropolitan Area Planning Council is the regional planning and economic development district representing 101 cities and towns in metropolitan Boston. In addition, the Council shares oversight responsibility for the region's federally funded transportation program as one of 14 members of the Boston Metropolitan Planning Organization. The Council's legislative mandate is to provide technical and professional resources to improve the physical, social, and economic condition of its district, and to develop sound responses to issues of regional significance. The Council provides research, studies, publications, facilitation, and technical assistance in the areas of land use and the environment, housing, transportation, water resources management, economic development, demographic and socioeconomic data, legislative policy, and interlocal partnerships that strengthen the operation of local governments.

The Council is governed by 101 municipal government representatives, 21 gubernatorial appointees, and 10 state and 3 City of Boston officials. An Executive Committee composed of 25 members oversees agency operations and appoints an executive director. The agency employs approximately 30 professional and administrative staff. Funding for Council activities is derived from contracts with government agencies and private entities, foundation grants, and a percapita assessment charged to municipalities within the district.

In the past year, the Council has focused on initiatives that respond to regional challenges, some of which include:

- **Municipal planning:** working with more than 25 communities under the Executive Order 418 program. EO 418 provides communities with up to \$30,000 in state funding to undertake overall visioning on local planning issues, including housing, economic development, natural resources, and transportation.
- **Bringing advanced technology to cities and towns in the region:** a contract with Pictometry International will provide aerial photographic images that municipal departments, including police and fire, can utilize to improve service delivery.
- **Adoption of smart growth principles:** MAPC developed and adopted principles of good planning practice that will encourage sustainable patterns of growth to benefit people living throughout the metro Boston region. MAPC is also a founding member of the Massachusetts Smart Growth Alliance.
- **Metro Data Center:** The Center is an official US Census affiliate, helping to distribute demographic data throughout the region, including demographic, economic, and housing profiles for all 101 communities in metro Boston.
- **Transportation planning:** as vice-chair of the Boston Metropolitan Planning Organization, MAPC worked to develop the 25-year Regional Transportation Plan as well as the annual Transportation Improvement Program, including transportation spending priorities for the region. We also spearheaded development of transportation spending criteria, taking into account environmental, economic, and equity considerations.
- **Metropolitan Highway System Advisory Board:** MAPC staffs this board, established in 1997 by the Commonwealth to advise the Massachusetts Turnpike Authority on issues relative to land use, air rights, zoning, and environmental impacts associated with development of land owned by the authority.
- **Regional Services Consortia:** The four regional consortia established by MAPC collectively purchased \$18 million in office supplies and highway maintenance services for its 31 member municipalities. The project also facilitates collegial forums among members'

chief administrative officers focused on collaborative problem solving and resource sharing. MAPC recently became the purchasing and administrative agent for the Greater Boston Police Council, which assists over 300 units of local government in the purchase of police vehicles and other public safety supplies.

- **Metro Mayors Coalition:** Working with the mayors and city managers of 10 municipalities in the urban core on issues such as group purchasing, employee health insurance, security and emergency coordination, and municipal relief legislation.
- **Homeland security:** addressing homeland security issues by facilitating cross-municipal partnerships between police, fire, and emergency management departments to acquire and share equipment, and more generally to plan for emergencies involving multiple municipalities; fiduciary agent for state/ federal grant funding through the Massachusetts Executive Office of Public Safety.
- **Hazard mitigation:** initiating a federally-funded partnership to produce a hazard mitigation plan to protect nine coastal communities in the event of natural disasters, including flood, winter storm, wind, fire, and geologic hazards.

Please visit our website, [www.mapc.org](http://www.mapc.org), for more details about these and other activities.

### **Metrofuture: Making a Greater Boston Region**

MAPC has launched a new civic process, called MetroFuture, to create an updated regional vision and growth strategy for metropolitan Boston. MetroFuture engages city and town governments, state agencies, non-profits, business, labor, and academic groups in this planning process. The outcome will be a vision and growth strategy that puts the region on a sustainable path in terms of land use, economic, environmental, and social issues. MAPC will need the support of a broad range of organizations in the region to help plan, fund, and implement this new framework for addressing the challenges facing metropolitan Boston.

The effort to create this new strategy was launched on October 29, 2003, at a Boston College Citizens Seminar. More than 400 citizens from a wide range of local and regional groups attended the event and expressed their opinions on the region's resources and challenges as well as their own visions for the future. This input will be critical as we move to the next phase of this exciting multi-year project. Please visit the project web site, [www.metrofuture.org](http://www.metrofuture.org), for more information.

### **South Shore Coalition**

In 2004, the South Shore Coalition (SSC), one of the eight subregions of MAPC, met on a monthly basis to discuss issues of mutual interest from drinking water supply, pre-disaster Mitigation planning, and transportation issues. SSC is comprised of the communities of Cohasset, Duxbury, Hanover, Hingham, Hull, Marshfield, Norwell, Pembroke, Rockland, Scituate, and Weymouth.

During the year, SSC heard presentations regarding, and provided input to, MAPC's actions relating to the following regional transportation issues: Suburban Mobility Program, 2005 Transportation Improvement Program, and the 2005 Unified Planning Work Program. SSC participated on the Regional Transportation Advisory Committee (RTAC), developed a set of subregional legislative priority issues to help guide MAPC's priorities, and reviewed the ongoing efforts of redevelopment taking place at the now closed South Weymouth Naval Air Station. The subregion was briefed periodically on the MetroFuture project, the on-going review of the subregions that is taking place in conjunction with the MAPC strategic planning process, and other activities of MAPC.

MAPC completed an Open Space Plan under Executive Order 418 for the Town of Rockland. MAPC also assisted several communities by administering their planning contracts with private planning consultants under EO418. As a follow-up to Executive Order 418, MAPC presented information on three state initiatives: the Commonwealth Capital Fund, the Priority Development Fund, and the 40R Smart Growth Zoning initiative. MAPC also assisted Pembroke in completing the Commonwealth Capital Fund application.

MAPC Annual Report prepared and submitted by Marc D. Draisen, Executive Director, Metropolitan Area Planning Council.

## REPORT OF THE TOWN CLERK

As the year 2004 comes to a close, I respectfully submit my thirteenth report as Town Clerk. This year we had four elections and two town meetings, conducted the annual census, issued dog licenses, business certificates, etc. Those results follow this report along with the vital records.

On November 18, 2003, the Massachusetts Supreme Judicial Court ruled that gays have the right to marry under our state constitution, but stayed the entry of judgment for 180 days "to permit the Legislature to take any action it may deem appropriate in light of this opinion." The court's ruling was effective May 16, 2004, for implementation on the first business day thereafter. Therefore, issuance of marriage licenses to same-sex applicants began on May 17, 2004, throughout the Commonwealth.

As always, I would like to extend my appreciation to the citizens of Cohasset, town officials, department heads, town employees, election workers, and committees and to my assistant, Carol St. Pierre, for their support and assistance during the year.

Respectfully submitted,

Marion L. Douglas  
Town Clerk

# PRESIDENTIAL PRIMARY -- MARCH 2, 2004

The polls opened at 7 a.m. and closed at 8 p.m.

Total voters 12,328; Democrats – 708 – Republicans – 524. Percent – 25.

Total absentee voters – 100

Breakdown of absentees: (Pre. 1; 46 – R; 18 – D)  
(Pre. 2; 8 – R; 28 – D)

Election officers sworn in by the Town Clerk, Marion L. Douglas, at 6:45 a.m. were as follows:

Carol St.Pierre	Debra Krupczak
Katherine Lincoln	Helen King
Jean Thompson	Nancy Borland
Margaret Hernan	Carla Getto
Grace Tuckerman	Kathleen Rhodes
Jody Doyle	

## DEMOCRATIC PARTY – (708)

### Presidential Preference

	Pre. 1	Pre. 2	Total
Richard Gephardt	1	2	3
Joseph Liberman	6	3	9
Wesley K. Clark	0	1	1
Howard Dean	9	2	11
Carol Moseley Braun	0	0	0
John Edwards	76	89	165
Dennis J. Kucinich	11	4	15
John F. Kerry	237	248	485
Lyndon H. LaRouche, Jr.	3	0	3
Al Sharpton	2	5	7
No Preference	3	1	4
Write-ins	0	1	4
Total	351	357	708

### State Committee Man

Frederick R. Koed	243	281	524
Blanks	106	76	182
Write-Ins	2	0	2
Total	351	357	708

### State Committee Woman

Karen F. DeTellis	198	237	435
Blanks	151	119	270
Write-Ins	2	1	3
Total	351	357	708

### Town Committee

Group (to vote for whole group)	148	193	341
Frederick R. Koed	200	263	463
Agnes McCann	162	213	475

Edwin H. Tebbetts	180	222	402
John K. McNabb	192	247	439
Susan Kent	154	201	355
Roseanne M. McMorris	179	244	423
Patricia A. Laugelle	171	224	395
Margaret R. Charles	174	227	401
Chartis L. Tebbetts	189	228	417
Kevin McCarthy	154	211	365
Gail J. Collins	163	212	375
Julie D. McNabb	171	222	393
Mary D. Richard	156	202	358
Carol A. Barrett	168	213	381
Thomas J. Callahan	172	218	390
Coleman F. Nee	158	210	368
Lisa H. Dick	163	207	370
Edward T. Mulvey	163	231	394
Donna P. French	159	207	366
James F. French	159	207	366
Maria A. Plante	174	226	400
Mary M. Goodwin	179	232	411
Ronald Goodwin	184	245	429
Frank P. Pozniak	167	204	371
David J. McMorris	170	231	401

#### Write-ins

Neil J. Murphy	9	7	16
Lucia Flibotte	8	7	15
Frank C. Hamilton	7	7	14
Jane M. Hamilton	7	7	14
Peggy W. Hassan	7	7	14
Donna McGee	8	8	16
Randall Nash	7	7	14
Dorothy O'Connell	7	7	14
Betsy Connolly		2	2
Ed Connolly		2	2
Blanks	7982	6886	14868

### REPUBLICAN PARTY -- (524)

#### Presidential Preference

	Pre. 1	Pre. 2	Total
George W. Bush	236	168	404
No Preference	43	23	66
Write-ins	5	1	6
Blanks	31	17	48
Total	315	209	524

#### State Committee Man

John P. Cafferty	106	57	163
Conley W. Ford	73	61	134
Jack E. Robinson	16	12	28
Ronald B. Wheatley	40	31	71
Write-Ins	0	0	0

Blanks	80	48	128
Total	315	209	524

#### State Committee Woman

Paula E. Logan	224	127	351
Janet R. Fogarty	83	62	145
Anne M. Hilbert	6	15	21
Write-Ins	0	0	0
Blanks	2	5	7
Total	315	209	524

#### Town Committee

Group (to vote for whole group)	124	91	215
Christopher M. Allen	138	102	240
R. Murray Campbell	168	129	297
Raymond F. Colella	139	96	235
Terese D'Urso	164	112	276
Daniel S. Evans	191	112	303
David H. Farrag	149	111	260
Janet R. Fogarty	188	132	320
Edythe B. Ford	167	106	273
Martha K. Gjestebv	171	129	300
Gabriel E. Gomez	177	118	295
Juliette D. Guild	200	123	323
Peter S. Guild	177	122	299
Louis S. Harvey	181	128	309
Bruce A. Herzfelder	198	107	305
Stuart W. Ivimey	158	105	263
Leonora C. Jenkins	161	119	280
Raymond Kasperowicz	158	123	281
Alexander C. Koines	146	101	247
Paula E. Logan	238	141	379
Beth E. Marsden-Gilman	157	102	259
Alfred S. Moore, Jr.	150	113	263
Kevin F. O'Donnell, Sr.	154	128	282
Nancy O'Toole	160	110	270
Nathaniel G. Palmer	172	114	286
Douglas R. Peck	156	111	267
Robert B. Spofford	181	115	296
Grace R. Tuckerman	175	115	290
Judith P. Volungis	158	115	273
Kenneth J. Roth	149	116	265
George B. Watts, Jr.	166	103	269
Jamie G. Williams	165	104	269
Edward F. Woods	190	114	304
Thomas A. Fogarty	155	109	264
Matthew J. Grech	135	94	229
Richard J. Silvia	172	138	310
Blanks	5161	3298	8459

**Presidential Preference**

Jeffrey Diket	0	0	0
Ruben Perez	0	0	0
Aaron Russo	0	0	0
Michael Badnarik	0	0	0
Gary Nolan	0	0	0
No Preference	0	0	0
Blanks	0	0	0
Total	0	0	0

<b>State Committee Man</b>	0	0	0
----------------------------	---	---	---

<b>State Committee Woman</b>	0	0	0
------------------------------	---	---	---

<b>Town Committee</b>	0	0	0
-----------------------	---	---	---

**Green Rainbow Party (0)****Presidential Preference**

Kent Mesplay	0	0	0
Lorna Salzman	0	0	0
Paul Glover	0	0	0
David Cobb	0	0	0
No Preference	0	0	0
Blanks	0	0	0
Total	0	0	0

<b>State Committee Man</b>	0	0	0
----------------------------	---	---	---

<b>State Committee Woman</b>	0	0	0
------------------------------	---	---	---

<b>Town Committee</b>	0	0	0
-----------------------	---	---	---

The polls closed at 8 p.m. and the results were declared at 8:50 p.m.

A True Record, ATTEST:

Marion L. Douglas, Town Clerk

Article #	Description of Article
1	Hear and act on reports. Adopted unanimously.
2	Accept town report. Adopted unanimously.
3	Operating budget. Adopted.
4	Unpaid bills. Withdrawn.
5	Additional appropriations Fiscal Year 04. Adopted
6	Citizen's petition – police investigation. Withdrawn.
7	Add Large House Site Plan Review to zoning bylaw. Adopted.
8	Add Demolition of Historic Buildings to general bylaw. Withdrawn.
9	Add Political Sign Amendment to zoning bylaw. Adopted.
10	Amend Section 2.1 of zoning bylaw – definition Multi-family Dwelling. Adopted.
11	Little Harbor Engineering. Adopted.
12	Community Preservation Fund <ul style="list-style-type: none"> <li>a. Recommendation A – Funding Sub-Accounts – Adopted unanimously.</li> <li>b. Recommendation B – Housing Authority – Adopted unanimously.</li> <li>c. Recommendation C – Alumni Field Improvements – Adopted unanimously.</li> <li>d. Recommendation D – Construct New Playground Library site – Adopted.</li> <li>e. Open space purchase – Adopted unanimously.</li> <li>f. Remaining balance retained – Adopted unanimously.</li> </ul>
13	Land purchases for watershed and open space purposes – Adopted unanimously.
14	Water Department – land acquisition – Adopted unanimously.
15	Water Department – donation of land – Adopted unanimously.
16	Water Department – abandon public way “Old Road” – Adopted unanimously.
17	After article 11.
18	Water Department – improvements to water distribution system – Adopted unanimously.
19	Water Department special act to sell water for 40 years. Withdrawn
20	Culvert repair – West Corner – Adopted unanimously.
21	Drainage improvements – Newtonville – Adopted unanimously.
22	Additional easement for James Lane – Adopted unanimously.
23	Sea wall engineering – town's share – Adopted unanimously.
24	Elderly exemptions increased – Adopted unanimously.
25	School construction borrowing – special act – Adopted.
26	Add Section 42 to general bylaws – Licenses and Permits; Collections – adopted unanimously.
27	Amend Section 40 of general bylaws – Building Permits appealed to Board of Appeals. Adopted.

## **Annual Town Meeting -- March 27, 2004**

**At the Annual Town Meeting held on Saturday, March 27, 2004 at the Cohasset High School Sullivan Gymnasium the following articles were contained in the warrant and acted upon as follows.**

Checkers sworn in by the Town Clerk, Marion L. Douglas, at 9:30 a.m. were Carol St. Pierre, Janice Rosano, Debra Krupczak, Kathleen Rhodes, Margaret Hernan, and Nancy Barrett. Tellers were appointed and sworn in by the Moderator, George L. Marlette III.

The Moderator called the meeting to order at 10:15 a.m. and a quorum of 100 was present at that time. The registered voters checked in on the voting list totaled for Precinct 1 – 279 and Precinct 2 – 209 for a grand total of 488. Deacon Rooney gave the invocation.

Members of the Girl Scouts called the pledge of allegiance.

**Voted unanimously** to dispense with the reading of the call of the Meeting and Return of Service having been examined by the Moderator and found to be in order.

Representative Garrett Bradley and William E. O'Donnell, Register of Deeds, was recognized at this time.

### **Article 1:**

To act upon the reports of the various Town Officers as printed in the Annual Town Report for 2003.

**Moved** that the reports of the various Town Officers as printed in the Annual Town Report for 2003 be accepted, and filed with the permanent records of the Town.

**Motion adopted unanimously.**

### **Article 2:**

To hear the reports of any Committee heretofore chosen and act thereon.

**Moved** that the reports of any Committee heretofore chosen be heard and accepted and that Committee continue in office.

Reports were heard from Roseanne McMorris for the Board of Selectmen, Ralph Dormitzer on the Citizens Action Committee for Logan Runway, Joseph Nedrow on the Senior Housing Committee, and Robert Spofford on the School Building Committee.

**Motion adopted unanimously.**

### **Article 3:**

To see if the Town will vote to fix salaries and compensation of Elected Officers, and to see what sums the Town will vote to raise and appropriate from available funds or otherwise, for the payment of the salaries and compensation, expenses, equipment and outlays, capital and otherwise, of the several Town Departments, for the ensuing fiscal year.

**APPENDIX A**  
**TOWN MANAGER'S RECOMMENDATIONS, ARTICLE 3**  
**ANNUAL TOWN MEETING MARCH 27, 2004**

<i>Dept. No.</i>	<i>Appropriation Account</i>	<i>Expended Fiscal 2002</i>	<i>Expended Fiscal 2003</i>	<i>Appropriated Fiscal 2004</i>	<i>Department Requested Fiscal 2005</i>	<i>Town Manager Recommended Fiscal 2005</i>
<b>GENERAL GOVERNMENT</b>						
	114 Moderator					
	Personal Services	\$1.00	\$2.00	\$573.00	\$573.00	\$573.00
	122 Board of Selectmen					
	Elected Officials	\$5,499.84	\$5,499.84	\$5,500.00	\$5,500.00	\$5,500.00
	General Expenses	\$100,383.35	\$79,781.07	\$90,832.00	\$66,012.00	\$66,012.00
	129 Town Manager					
	Personal Services	\$90,000.00	\$102,500.00	\$105,475.00	\$105,475.00	\$105,475.00
	Town Hall Clerical	\$362,728.64	\$401,969.00	\$420,990.00	\$399,263.00	\$399,263.00
	General Expenses	\$3,192.00	\$6,122.29	\$6,360.00	\$6,360.00	\$6,360.00
	131 Advisory Committee					
	General Expenses	\$0.00	\$145.00	\$345.00	\$345.00	\$345.00
	133 Reserve Fund					
	Reserve Fund	\$0.00	\$0.00	\$193,000.00	\$100,000.00	\$100,000.00
	135 Director of Finance/Town Accountant					
	Personal Services	\$75,200.00	\$82,900.00	\$87,865.00	\$87,865.00	\$87,865.00
	General Expenses	\$29,023.10	\$31,018.19	\$27,300.00	\$30,300.00	\$30,300.00
	141 Board of Assessors					
	Elected Officials	\$3,699.96	\$3,699.96	\$3,700.00	\$3,700.00	\$3,700.00
	Personal Services	\$61,375.60	\$56,239.00	\$59,682.00	\$60,320.00	\$60,320.00
	General Expenses	\$16,649.19	\$9,670.07	\$11,505.00	\$51,505.00	\$26,505.00
	145 Treasurer Collector					
	Personal Services	\$57,999.76	\$60,999.88	\$62,769.00	\$62,969.00	\$62,969.00
	General Expenses	\$32,881.29	\$41,027.09	\$42,750.00	\$42,750.00	\$42,750.00
	151 Legal Budget					
	General Expenses	\$185,935.4600	\$181,891.66	\$170,000.00	\$120,000.00	\$120,000.00
	152 Miscellaneous					
	Town Reports	\$14,850.26	\$12,418.86	\$16,000.00	\$16,000.00	\$16,000.00
	Parking Clerk	\$177.50	\$1,962.00	\$2,500.00	\$2,500.00	\$2,500.00
	Annual Audit	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00
	South Shore Coalition - Refuse	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
	Water Purchase	\$39,126.63	\$35,000.00	\$45,000.00	\$67,000.00	\$67,000.00
	Plumbing & Gas Inspections	\$7,030.00	\$9,642.16	\$6,500.00	\$6,500.00	\$6,500.00
	Sealer Weights/Measures Salary	\$2,599.92	\$2,599.92	\$2,600.00	\$2,600.00	\$2,600.00
	Sealer Weights/Measures Expenses	\$282.11	\$450.00	\$450.00	\$450.00	\$450.00
	Emergency Management Salaries	\$350.00	\$0.00	\$450.00	\$450.00	\$450.00
	Veteran's Agent Salary	\$1,466.63	\$1,599.96	\$1,600.00	\$1,600.00	\$1,600.00
	Veteran's Agent Expenses	\$488.50	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
	Commission on Disabilities	\$0.00	\$0.00	\$100.00	\$100.00	\$100.00

<i>Dept. No.</i>	<i>Appropriation Account</i>	<i>Expended Fiscal 2002</i>	<i>Expended Fiscal 2003</i>	<i>Appropriated Fiscal 2004</i>	<i>Department Requested Fiscal 2005</i>	<i>Town Manager Recommended Fiscal 2005</i>
	Historical Commission	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00
	Historical Preservation Salary	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
	Historical Preservation Expenses	\$174.89	\$182.53	\$200.00	\$200.00	\$200.00
	Keeper of the Town Clock	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00
	Keeper of the Town Pump	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
	Town Celebrations	\$1,700.00	\$1,700.00	\$2,500.00	\$2,500.00	\$2,500.00
	161 Town Clerk & Elections					
	Elected Officials	\$50,399.96	\$52,920.00	\$54,455.00	\$54,455.00	\$54,455.00
	Part-time Salaries	\$7,711.70	\$12,682.62	\$13,833.00	\$16,466.00	\$16,466.00
	General Expenses	\$17,718.46	\$11,458.63	\$9,706.00	\$10,562.00	\$10,562.00
	171 Conservation Commission					
	General Expenses	\$26,416.30	\$27,052.74	\$27,800.00	\$27,800.00	\$27,800.00
	175 Planning Board					
	Payroll & General Expenses	\$51,980.20	\$60,543.30	\$44,730.00	\$44,730.00	\$44,730.00
	176 Zoning Board of Appeals					
	General Expenses	\$1,751.20	\$4,383.72	\$4,385.00	\$4,385.00	\$4,385.00
	TOTAL GENERAL GOVERNMENT	\$1,261,994.27	\$1,311,361.49	\$1,535,955.00	\$1,415,735.00	\$1,390,735.00
=====						
	PUBLIC SAFETY					
	210 Police Department					
	Personal Services	\$1,445,190.29	\$1,503,973.07	\$1,511,318.00	\$1,519,634.00	\$1,519,634.00
	General Expenses	\$77,770.59	\$97,628.54	\$96,850.00	\$99,850.00	\$99,850.00
	Cruiser Purchase	\$51,923.00	\$74,000.00	\$28,000.00	\$84,000.00	\$28,000.00
	220 Fire Department					
	Personal Services	\$1,314,784.44	\$1,446,969.36	\$1,454,669.00	\$1,512,604.00	\$1,468,462.00
	General Expenses	\$122,153.27	\$146,080.22	\$146,520.00	\$218,510.00	\$159,610.00
	Hydrant Rental	\$127,607.87	\$131,575.00	\$27,414.00	\$142,073.00	\$67,414.00
	241 Building Commissioner					
	Personal Services	\$57,400.00	\$60,400.00	\$62,140.00	\$62,140.00	\$62,140.00
	General Expenses	\$3,544.99	\$3,955.00	\$3,955.00	\$3,955.00	\$3,955.00
	245 Electrical Inspector					
	General Expenses	\$14,499.29	\$14,430.13	\$16,500.00	\$16,500.00	\$16,500.00
	295 Harbor Master					
	Personal Services	\$61,157.80	\$65,043.00	\$61,153.00	\$61,153.00	\$61,153.00
	General Expenses	\$4,590.60	\$5,953.15	\$7,400.00	\$7,400.00	\$7,400.00
	296 Shellfish Constable					
	Personal Services	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00
	General Expenses	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
	TOTAL PUBLIC SAFETY	\$3,280,762.14	\$3,551,007.47	\$3,416,419.00	\$3,728,319.00	\$3,494,618.00

Dept. No.	Appropriation Account	Expended Fiscal 2002	Expended Fiscal 2003	Appropriated Fiscal 2004	Department Requested Fiscal 2005	Town Manager Recommended Fiscal 2005
SCHOOLS						
300 Cohasset Public Schools						
<u>Osgood Elementary School</u>						
Salaries		\$1,449,682.92	\$1,623,693.00	\$1,627,541.00	\$1,535,829.00	\$1,535,829.00
Expenses		\$180,309.64	\$162,003.00	\$171,425.00	\$282,102.00	\$282,102.00
Special Education Salaries		\$216,382.89	\$396,532.00	\$413,789.00	\$525,340.00	\$525,340.00
Special Education Expenses		\$6,162.85	\$1,745.00	\$3,115.00	\$2,865.00	\$2,865.00
Sub Total		\$1,852,538.30	\$2,183,973.00	\$2,215,870.00	\$2,346,136.00	\$2,346,136.00
<u>Deer Hill Elementary School</u>						
Salaries		\$1,376,785.16	\$1,642,220.00	\$1,686,829.00	\$1,597,486.00	\$1,597,486.00
Expenses		\$126,733.42	\$106,310.00	\$112,337.00	\$233,442.00	\$233,442.00
Special Education Salaries		\$252,239.71	\$345,003.00	\$391,855.00	\$452,031.00	\$452,031.00
Special Education Expenses		\$2,614.11	\$3,463.00	\$2580.00	\$2,409.00	\$2,409.00
Sub Total		\$1,758,372.40	\$2,096,996.00	\$2,193,601.00	\$2,285,368.00	\$2,285,368.00
<u>Middle/Senior High School</u>						
Salaries		\$3,465,926.61	\$3,848,372.00	\$3,707,839.00	\$3,796,346.00	\$3,796,346.00
Expenses		\$464,173.17	\$423,997.00	\$627,689.00	\$874,857.00	\$874,857.00
Special Education Salaries		\$332,990.33	\$368,163.00	\$362,985.00	\$359,479.00	\$359,479.00
Special Education Expenses		\$3,977.80	\$2,256.00	\$4,931.00	\$4,731.00	\$4,731.00
Sub Total		\$4,267,067.91	\$4,642,788.00	\$4,703,444.00	\$5,035,413.00	\$5,035,413.00
<u>All District</u>						
Salaries		\$484,260.70	\$475,412.00	\$547,196.00	\$601,032.00	\$601,032.00
Expenses		\$333,960.92	\$521,277.00	\$376,950.00	\$491,028.00	\$491,028.00
Special Education Salaries		\$385,979.45	\$207,640.00	\$255,232.00	\$280,140.00	\$280,140.00
Special Education Expenses		\$862,420.52	\$715,519.00	\$926,536.00	\$904,683.00	\$904,683.00
Sub Total		\$2,066,621.59	\$1,919,798.00	\$2,105,914.00	\$2,276,883.00	\$2,276,883.00
-----						
Total Cohasset Public Schools		\$9,944,600.20	\$10,843,555.00	\$11,218,829.00	\$11,943,800.00	\$11,943,800.00
301 South Shore Vocational Technical						
Regional Assessment		\$55,125.00	\$79,280.00	\$58,238.00	\$59,238.00	\$59,238.00
-----						
TOTAL SCHOOLS		\$9,999,725.20	\$10,922,835.00	\$11,278,067.00	\$12,003,038.00	\$12,003,038.00
=====						
PUBLIC WORKS						
422 Department of Public Works						
Personal Services		\$553,802.93	\$634,236.80	\$690,671.00	\$694,605.00	\$694,605.00
General Expenses		\$571,096.80	\$448,936.20	\$508,454.00	\$550,840.00	\$550,840.00
Building Maintenance		\$311,461.80	\$303,660.93	\$373,445.00	\$396,822.00	\$396,822.00
Snow & Ice Control		\$37,1748.75	\$156,401.92	\$50,626.00	\$50,626.00	\$50,626.00
Street Lighting		\$53,390.75	\$48,410.48	\$55,890.00	\$55,890.00	\$55,890.00
-----						
TOTAL PUBLIC WORKS		\$1526,931.03	\$1,591,646.33	\$1,679,086.00	\$1,748,783.00	\$1,748,783.00
=====						

Dept. No.	Appropriation Account	Expended Fiscal 2002	Expended Fiscal 2003	Appropriated Fiscal 2004	Department Requested Fiscal 2005	Town Manager Recommended Fiscal 2005
HEALTH & SANITATION						
	440 Sewers					
General Expenses		\$439,598.85	\$610,679.58	\$814,264.00	\$871,678.00	\$871,678.00
	510 Board of Health					
Personal Expenses		\$91,680.72	\$95,595.00	\$102,541.00	\$102,541.00	\$126,274.00
General Expenses		\$10,108.9	\$9,724.45	\$12,241.00	\$32,241.00	\$12,241.00
-----						
TOTAL HEALTH & SANITATION		\$541,388.47	\$715,999.03	\$929,046.00	\$1,006,460.00	\$1,010,193.00
=====						
HUMAN SERVICES						
	541 Elder Affairs Board					
Personal Services		\$98,434.24	\$103,062.44	\$122,417.00	\$144,979.00	\$122,617.00
General Expenses		\$29,067.89	\$28,911.38	\$30,825.00	\$36,605.00	\$36,605.00
-----						
TOTAL HUMAN SERVICES		\$127,502.13	\$131,973.82	\$153,242.00	\$181,584.00	\$159,222.00
=====						
CULTURE AND RECREATION						
	610 Library					
Personal Services		\$267,873.05	\$289,560.00	\$324,056.00	\$342,271.00	\$336,878.00
General Expenses		\$70,237.00	\$82,064.73	\$78,833.00	\$84,418.00	\$84,418.00
	630 Recreation Commission					
Personal Expenses		\$104,520.21	\$119,444.09	\$116,505.00	\$116,505.00	\$116,505.00
General Expenses		\$4,371.75	\$6,258.18	\$6,380.00	\$6,380.00	\$6,380.00
-----						
TOTAL CULTURE & RECREATION		\$447,002.01	\$497,327.00	\$525,774.00	\$549,574.00	\$544,181.00
=====						
OTHER BUDGETS						
	710 Debt Service					
Principal		\$762,589.52	\$933,197.81	\$1,033,271.00	\$1,160,300.00	\$1,014,301.00
Interest		\$386,068.75	\$469,372.69	\$390,109.00	\$400,472.00	\$421,322.00
Excluded Debt		\$1,743,982.21	\$2,085,571.90	\$2,381,703.00	\$2,366,540.00	\$2,366,540.00
	911 Benefits and Insurance					
Pension - County Assessment		\$624,671.00	\$634,692.00	\$727,611.00	\$793,665.00	\$793,665.00
Pension - Non Contributory Assessment		\$3,316.80	\$3,316.80	\$3,400.00	\$3,400.00	\$3,400.00
Workers Compensation Insurance		\$49,999.00	\$69,013.00	\$105,000.00	\$105,000.00	\$105,000.00
Unemployment Insurance		\$4,581.40	\$2,262.25	\$5,000.00	\$5,000.00	\$5,000.00

Dept. No.	Appropriation Account	Expended Fiscal 2002	Expended Fiscal 2003	Appropriated Fiscal 2004	Department Requested Fiscal 2005	Town Manager Recommended Fiscal 2005
	Health Insurance	\$1,308,289.89	\$1,601,127.00	\$1731,715.00	\$1,872,901.00	\$1,872,901.00
	Life Insurance	\$5,086.02	\$5,440.47	\$5,200.00	\$6,760.00	\$6,760.00
	Medicare Tax - Employer Contribution	\$134,673.53	\$155,776.00	\$149,000.00	\$180,000.00	\$175,000.00
	Property & Liability Insurance	\$157,302.32	\$185,491.09	\$175,000.00	\$195,000.00	\$195,000.00

TOTAL OTHER BUDGETS	\$5,180,560.44	\$6,144,261.01	\$6,708,009.00	\$7,089,038.00	\$6,938,889.00
---------------------	----------------	----------------	----------------	----------------	----------------

#### WATER DEPARTMENT

450 Water Department

General Expenses	\$624,905.40	\$690,220.01	\$770,187.00	\$888,100.00	\$888,100.00
Other Appropriations	\$106,785.59	\$14,193.28	\$131,296.00	\$131,296.00	\$131,296.00
Maturing Debt	\$661,910.00	\$661,910.00	\$656,910.00	\$663,160.00	\$663,160.00
Interest	\$402,983.32	\$353,819.98	\$371,545.00	\$406,279.00	\$406,279.00

TOTAL WATER DEPARTMENT	\$1796,584.31	\$1,725,143.27	\$1,929,938.00	\$2,088,835.00	\$2,088,835.00
------------------------	---------------	----------------	----------------	----------------	----------------

TOTAL OPERATING BUDGET	\$24,162,450.00	\$26,591,554.42	\$28,155,536.00	\$29,811,366.00	\$29,378,494.00
------------------------	-----------------	-----------------	-----------------	-----------------	-----------------

#### SUMMARY

General Government	\$1,261,994.27	\$1,311,361.49	\$1,535,955.00	\$1415,735.00	\$1390,735.00
Public Safety	\$3,280,762.14	\$3,551,007.47	\$3,416,419.00	\$3,728,319.00	\$3,494,618.00
Schools	\$9,999,725.20	\$10,922,835.00	\$11,278,067.00	\$12,003,038.00	\$12,003,038.00
Department of Public Works	\$1,526,931.03	\$1,591,646.33	\$1,679,086.00	\$1,748,783.00	\$1,748,783.00
Health and Sanitation	\$541,988.47	\$715,999.03	\$929,046.00	\$1,006,460.00	\$1,010,193.00
Human Services	\$127,502.13	\$131,973.82	\$153,242.00	\$181,584.00	\$159,222.00
Culture and Recreation	\$447,002.01	\$497,327.00	\$525,774.00	\$549,574.00	\$544,181.00
Other Budgets	\$5,180,560.44	\$6,144,261.01	\$6,708,009.00	\$7,089,038.00	\$6,938,889.00
Water Department	\$1,796,584.31	\$1,725,143.27	\$1,929,938.00	\$2,088,835.00	\$2,088,835.00

TOTAL OPERATING BUDGET	\$24,162,450.00	\$26,591,554.42	\$28,155,536.00	\$29,811,366.00	\$29,378,494.00
------------------------	-----------------	-----------------	-----------------	-----------------	-----------------

			Pay	Position
			Group	Authorized
				Hours
Schedule				
Schedule 1- Regular Employees				
<b>Board of Assessors</b>				
Deputy/Assessor/Appraiser	Contract	1		40
Assistant /Assessor	H	1	7	30
<b>Building Department</b>				
Clerk	Contract	1		40
	D	1	7	21
<b>Civilian Dispatch</b>				
Communication Supervisor	H	1	1	40
Communication Officer	F	3	1	40
Communication Officer	F	1	1	16
<b>Elder Affairs</b>				
Director	Contract		1	40
Elder Advocate	G	1	1	24
Van Driver	F	1	1	19
Clerk	G	1	1	25
<b>Fire Department</b>				
Fire Chief	Contract	1		40
Captain	FS-12	4	5	42
Firefighter – Paramedic	FS-11	9	5	42
Firefighter – EMT	FS-10	7	5	42
Firefighter – Mechanic	FS-10	1	5	42
Private	FS-09	3	5	42
<b>Harbor Department</b>				
Harbormaster	Contract	1	1	40
<b>Health, Board of</b>				
Health Agent	Contract	1		40
Health/Sewer Secretary	H	1	7	40
<b>Library</b>				
Chief Librarian	Contract	1		40
Staff Librarian	L5	1	6	35
Staff Librarian	L5	1	6	32
Library Assistant	L4	1	6	32
Library Technician	L3	1	6	35
Library Technician	L3	1	6	19
Senior Clerk	L2	1	6	35
<b>Planning Board/Conservation Commission</b>				
Town Planner	Contract	1		25
Secretary	G	1	7	40

<b>Police Department</b>					
Police Chief	Contract	1			
Sergeant	PS-11	4	4		40
Patrolman	PS-09	14	4		37.5
Secretary	G	1	7		35
<b>Public Works, Department of</b>					
Superintendent	Contract	1			40
General Foreman	K	1	1		40
Working Foreman	I	4	1		40
Heavy Equipment Operator	G	3	1		40
Skilled Utility Worker	F	4	1		40
Tree Climber	F	1	1		40
Maintenance Worker	F	3	1		40
Skilled Utility Worker Cemetery	F	1	1		40
Clerk	G	1	1		30
<b>Recreation</b>					
Director	Contract	1			40
<b>Selectmen, Board of</b>					
Adm. Assist. Human Resources		H	11		40
Secretary/Receptionist	F	1	1		35
<b>Director of Finance/Town Accountant</b>					
Dir. Finance/Town Accountant	Contract	1			40
Assistant Town Accountant	G	1	7		21
Administrative Assistant	G	1	7		40
<b>Town Clerk</b>					
Assistant Town Clerk	G	1	7		40
<b>Town Manager</b>					
Town Manger	Contract	1			40
<b>Treasurer/Collector</b>					
Treasurer/Collector	Contract	1			40
Assistant Treasurer/Collector	H	1	7		40
Assistant to Treasurer	G	1	7		25

Schedule 1a – Elected Employees

Town Clerk	\$54,455
Clerk, Board of Registrars	\$329
Moderator	\$1
<b>Board of Selectmen:</b>	
Chair	\$1,500
Members (4) at \$1,000	\$4,000
<b>Board of Assessors:</b>	
Chair	\$1,300
Members (2) at A\$1,200	\$2,400

Schedule 2a – Part Time Positions Annual

Veterans' Agent	\$1,600
Member, Board of Registrars	\$326
Sealer of Weights and Measures	\$2,600
Town Archivist	\$600
Director of Emergency Management	\$350
Asst. Dir. of Emergency Management	\$100
Shellfish Constable	\$500
Animal Control Officer	\$17,220
Keeper of the Town Clock	\$100
Keeper of the Town Pump	\$100

Schedule 2b – Part Time Positions Hourly \*\*

Assistant Harbor Master	\$10.00
Casual Labor	\$6.75
Election Officers	\$8.85
Election Clerk	\$9.10
Election Warden	\$9.36
Summer Patrolman	\$14.00
Police Matron	\$13.00
Deputy Building Inspector (H-Min)	\$16.40
Library Pages	\$8.00
Recording Secretary	\$12.07

Schedule 3 – Part Time Positions

Constable – Per Notice	\$20.00
------------------------	---------

Schedule 4 – Informational Only

Police Department	(Collective Bargaining Unit)
-------------------	------------------------------

Schedule 5 – Informational Only

Fire Department	(Collective Bargaining Unit)
-----------------	------------------------------

Schedule 6 – Informational Only

Library	(Collective Bargaining Unit)
---------	------------------------------

Schedule 7 – Informational Only

Municipal Clerical and Custodial	(Collective Bargaining Unit)
----------------------------------	------------------------------

Exempt Positions – Per the Fair Labor Standards Act

Deputy Assessor Appraiser	Chief Librarian
Building Commissioner	Police Chief
Director of Finance/Town Accountant	Recreation Director
Elder Affairs Director	Superintendent of Public Works
Fire Chief	Town Manager
Harbormaster	Treasurer/Collector
Health Agent	Town Planner

# APPENDIX B

## SALARY & RATE SCHEDULES - FISCAL 2005

0%

### PAY GRADE

		1st	2nd	3rd	4th	5th	6th	7th
A	Hourly	9.5716	10.1174	10.6624	11.2079	11.7532	12.3122	12.8663
	35 Hrs.	335.01	354.11	373.18	392.28	411.36	430.93	450.32
	40 Hrs.	382.86	404.70	426.50	448.32	470.13	492.49	514.65
B	Hourly	10.3352	10.9352	11.5214	12.1213	12.6668	13.2669	13.8638
	35 Hrs.	361.73	382.73	403.25	424.25	443.34	464.34	485.23
	40 Hrs.	413.41	437.41	460.86	484.85	506.67	530.68	554.55
C	Hourly	11.1941	11.7941	12.4213	13.0350	13.6893	14.3574	15.0035
	35 Hrs.	391.79	412.79	434.75	456.23	479.13	502.51	525.12
	40 Hrs.	447.76	471.76	496.85	521.40	547.57	574.30	600.14
D	Hourly	12.0669	12.7759	13.4302	14.1257	14.8211	15.5030	16.2006
	35 Hrs.	422.34	447.16	470.06	494.40	518.74	542.61	567.02
	40 Hrs.	482.68	511.04	537.21	565.03	592.84	620.12	648.02
E	Hourly	13.0213	13.7848	14.4940	15.2438	15.9936	16.7436	17.4970
	35 Hrs.	455.75	482.47	507.29	533.53	559.78	586.03	612.40
	40 Hrs.	520.85	551.39	579.76	609.75	639.74	669.74	699.88
F	Hourly	14.0576	14.8755	15.6528	16.4164	17.2618	18.0662	18.8791
	35 Hrs.	492.02	520.64	547.85	574.57	604.16	632.32	660.77
	40 Hrs.	562.30	595.02	626.11	656.66	690.47	722.65	755.16

G	Hourly	15.2028	16.0347	16.9209	17.7798	18.6389	19.4707	20.3468
	35 Hrs.	532.10	561.21	592.23	622.29	652.36	681.47	712.14
	40 Hrs.	608.11	641.39	676.84	711.19	745.56	778.83	813.87
H	Hourly	16.4028	17.3298	18.2708	19.2251	20.1249	21.0522	21.9995
	35 Hrs.	574.10	606.54	639.48	672.88	704.37	736.83	769.98
	40 Hrs.	656.11	693.19	730.83	769.01	805.00	842.09	879.98
I	Hourly	17.7253	18.7071	19.7297	20.7250	21.7340	22.7429	23.7663
	35 Hrs.	620.39	654.75	690.54	725.38	760.69	796.00	831.82
	40 Hrs.	709.01	748.28	789.19	829.00	869.36	909.72	950.65
J	Hourly	19.1297	20.1933	21.2840	22.3476	23.4930	24.5836	25.6899
	35 Hrs.	669.54	706.77	744.94	782.17	822.26	860.43	899.15
	40 Hrs.	765.19	807.73	851.36	893.90	939.72	983.34	1027.60
K	Hourly	20.6704	21.8158	23.0293	24.1747	25.3473	26.5334	27.7273
	35 Hrs.	723.46	763.55	806.03	846.11	887.16	928.67	970.46
	40 Hrs.	826.82	872.63	921.17	966.99	1013.89	1061.34	1109.09
L	Hourly	22.3339	23.6156	24.8837	26.1517	27.4061	28.6468	29.9359
	35 Hrs.	781.69	826.55	870.93	915.31	959.21	1002.64	1047.76
	40 Hrs.	893.36	944.62	995.35	1046.07	1096.24	1145.87	1197.44
M	Hourly	24.1337	25.4562	26.8335	28.2105	29.5877	30.9648	32.3581
	35 Hrs.	844.68	890.97	939.17	987.37	1035.57	1083.77	1132.53
	40 Hrs.	965.35	1018.25	1073.34	1128.42	1183.51	1238.59	1294.32
N	Hourly	26.0290	27.5016	28.9877	30.4329	31.9329	33.4189	34.9228
	35 Hrs.	911.02	962.56	1014.57	1065.15	1117.65	1169.66	1222.30
	40 Hrs.	1041.16	1100.06	1159.51	1217.32	1277.32	1336.76	1396.91

O	Hourly	28.1288	29.7104	31.3330	32.9419	34.5234	36.1053	37.7300
	35 Hrs.	984.51	1039.86	1096.66	1152.97	1208.32	1263.69	1320.55
	40 Hrs.	1125.15	1188.42	1253.32	1317.68	1380.94	1444.21	1509.20

**Moved** that Twenty Nine Million Three Hundred Seventy Eight Thousand Four Hundred Ninety Four (\$29,378,494.00) Dollars be appropriated for the Fiscal Year 2005 Annual Town Budget to be allotted as follows: Sixty Three Thousand Nine Hundred Eighty Five (\$63,985.00) Dollars for salaries of elected Town Officials consisting of the Town Clerk \$54,455.00; Clerk, Board of Registrars, \$329.00; Moderator, \$1.00; Selectmen, Chairman, \$1,500.00, Members (4) at \$1,000.00, \$4,000.00; Board of Assessors, Chairman, \$1,300.00, Members (2) at \$1,200.00, \$2,400.00; and the remaining Twenty Nine Million Three Hundred Fourteen Thousand Five Hundred Nine (\$29,314,509.00) Dollars for Personal Services, Expenses and Capital Outlays, Interest on Maturing Debt and other charges for various departments as recommended for purposes in Appendix A as attached to these Town Manager's Recommended Motions for the 2004 Annual Town Meeting and Appendix B of the Warrant for the 2004 Annual Town Warrant, a copy of which Appendices are incorporated here by reference, and to meet the appropriation, the following transfers are made:

\$2,088,835.00	from Water Revenue
\$ 279,716.00	from Stabilization Fund
\$ 120,284.00	from Surplus Reserve
\$ 80,000.00	from Pension Reserve
\$ 30,000.00	from Sale of Lots
\$ 10,000.00	from Waterways Fund

and the remaining balance of \$26,769,659.00 is raised from taxation and other general revenues of the Town; and further that the Salary Rate and Schedule as printed in the Warrant and shown in Appendix B be adopted.

**Amendment offered by Alfred Slanetz.**

Motion to amend the Budget: By transferring \$105,000.00 to Department Number 300 Cohasset Public Schools Department Number 210 Police Department Line Item Personal Services with the request that the Cohasset School Committee retain the three teachers that it proposed to eliminate from Osgood and Deer Hill Schools.

**Amendment is defeated.**

**Amendment offered by Roy Fitzsimmons.**

**Moved** that we reduce the School Budget by \$400,000.

**Amendment is defeated.**

**Amendment offered by Andrew Quigley.**

Decrease \$40,000.00 from Department Number 422 Department of Public Works by \$40,000.00 and decrease \$65,000.00 from Department 133 Reserve Fund and transfer \$105,000.00 to Department 300 Cohasset Public Schools.

**Amendment offered by Alfred Slanetz.**

Decrease \$40,000 from Department Number 151 Legal Budget in place of transferring \$40,000.00 from Department Number 422 Department of Public Works as offered in the amendment by Andrew Quigley.

**Amendment offered by Alfred Slanetz is defeated.**

**Amendment offered by Andrew Quigley is defeated.**

A 2/3's vote is required. Main motion is adopted by the required 2/3's.

**Resolution offered by Richard Flynn, Chairman of the School Committee.**

**WHEREAS** Dr. Edward Malvey has, for the past six years, faithfully served as the Superintendent of the Cohasset School District making the well being of the entire school community as his first priority.

**AND WHEREAS** Dr. Edward Malvey has diligently overseen the successful renovation and reconstruction of the Deer Hill School and the Cohasset Middle High School, leaving us with buildings that the entire community can be proud of, that will benefit future generations of Cohasset children,

**AND WHEREAS** Dr. Edward Malvey has conscientiously endeavored to keep Cohasset students, teachers and administrators motivated to achieve new heights academically, while dealing realistically with current budget realities, and at the same guiding us through the re-accreditation process,

**LET IT BE KNOWN**, that I, on behalf of the Cohasset School Committee and the Town of Cohasset, extend our deepest appreciation and thanks on the day, March 27, 2004, to Dr. Edward Malvey for all of this hard work and dedication as Superintendent and wish him future success, good luck, and a warm wind at his back in whatever he pursues.

**Resolution adopted unanimously.**

**Article 4:**

To see if the Town will vote to raise and appropriate, transfer from available funds, and/or borrow pursuant to any applicable statute, a sum or sums of money, to be expended by the Town Manager, to pay for unpaid bills from previous fiscal year.

**VENDOR**

**AMOUNT REQUESTED**

**Moved** that the article be withdrawn from consideration.

**Motion adopted unanimously.**

**Article 5:**

To see if the Town will vote to raise and appropriate, and/or transfer from available funds, a sum or sums of money, to be expended by the Town Manager, needed by various departmental budgets and appropriations to complete the fiscal year ending June 30, 2004.

Board of Selectmen Expenses	\$ 20,000.00
Legal Expenses	\$ 125,000.00
Police Department Salaries	\$ 60,000.00
Police Department Expenses	\$ 10,000.00
Fire Department Salaries	\$ 75,000.00
Fire Department Expenses	\$ 10,000.00
School Department Budget	<u>\$200,000.00</u>
Total	\$500,000.00

**Moved** that Five Hundred Thousand (\$500,000.00) Dollars, to be expended by the Town Manager, needed by various departmental budgets and appropriations to complete the fiscal year ended June 30, 2005, be transferred as follows:

Transfer Funds From:

Surplus Revenue	\$279,716.00
Overlay Surplus	\$ 75,000.00
Advisory Committee Reserve Fund	\$ 68,000.00
Workers' Compensation Insurance	\$ 29,171.00
Pension County Assessment	<u>\$ 48,113.00</u>
Total	\$500,000.00

Transfer Funds To:

Board of Selectmen Expenses	<u>\$ 20,000.00</u>
Legal Expenses	\$ 125,000.00
Police Department Salaries	\$ 60,000.00
Police Department Expenses	\$ 10,000.00
Fire Department Salaries	\$ 75,000.00
Fire Department Expenses	\$ 10,000.00
School Department Budget	<u>\$200,000.00</u>
Total	\$500,000.00

**Motion is adopted.**

**Article 6:**

To see if the Town will vote to approve hiring an independent counsel and to raise and appropriate, transfer from available funds, and/or borrow, pursuant to any applicable statute, a sum or sums of money, for the purpose of investigating the alleged misconduct, the actions taken to remedy the misconduct and identify any potential abuse of power, fraud, or deceit that may have taken place and to report findings to the Town by April 30, 2004. This article is intended to take effect upon passage in Fiscal Year 2004.

**Moved** that the article be withdrawn from consideration.

**Motion adopted unanimously.**

**Article 7:**

To see if the Town will add a new note 12 after the Table of Uses in Section 4.3 of the Cohasset Zoning Bylaw that reads as follows:

"12. All residential uses shall be subject to Section 5.5;

and, further, to see if the Town will add the following new definition to the list of definitions in Section 2 of the Zoning Bylaws to be hereby amended by adding the following new definition:

"Residential Gross Floor Area ("RGFA") – The sum of the total Floor Area – Gross, as defined herein, of the above grade floors or portions of floors in a residential structure, excluding unfinished attics, unheated space and attached or detached garages.";

and, further, to see if the Town will add a new subsection 5.5 to Section 5 of the Zoning Bylaw, Area Regulations, to create a "Large House Site Plan Review" process as follows:

## **5.5 LARGE HOUSE SITE PLAN REVIEW**

- 5.5.1 Notwithstanding the area requirements set forth in preceding subsections of this Section 5, and any variances obtained from same, the RGFA for any residential building or structure, in any residential district, to be constructed pursuant to a building permit issued on or after 2/18/04 either as new construction or as an alteration, expansion/ extension/ enlargement, reconstruction or replacement of an existing residential building or structure, may not exceed the greater of 3,500 square feet or 10% of the area of the lot up to a maximum of 6,000 square feet, absent review as follows. This threshold does not nullify the applicability of any of the other area regulations set forth in Section 5 that may or may not have an impact upon the calculation of RGFA.
- 5.5.2 Where the RGFA exceeds these limits, the proposed work shall be submitted for Site Plan Review by the Planning Board as the permit granting authority. The Planning Board may approve or approve with conditions by a majority vote of the Planning Board a Large House Site Plan, as long as the application for review is complete and the application meets the mitigation objectives set forth below. The visual compatibility with the surrounding area is promoted and negative impacts substantially mitigated through such efforts as the following:
- a. Use of building design and massing, building materials, and architectural techniques that place the building in harmony with the prevailing character and scale of buildings in the neighborhood.
  - b. Selection of a location on the lot, including the use of setbacks greater than the minimum required, integration into the existing terrain and surrounding landscape, and building orientation, in such a way to avoid or mitigate any differences in architectural scale from that prevailing in the neighborhood.
  - c. Retention of existing mature trees and other vegetation and addition of new landscaping features to visually soften the impact of house construction.
  - d. Avoidance of use of wetlands, and minimization of use of steep slopes, flood plains, hilltops.
  - e. Preservation of natural or historic features of the site, and minimization of tree, vegetation and soil removal, blasting and grade changes.
  - f. Maximum retention of open space.
  - g. Treatment of the areas within the front yards setback unless inappropriate for other reasons, being consistent with that prevailing in the vicinity, such as whether such areas are retained in a natural state, or have had understory vegetation cleared and replaced with dense plantings, or have extensive mown lawns, or street edge – defining elements such as fences, walls or hedges that are prevalent in other residences along the street.
  - h. Avoidance of prominent on-lot automobile impact through location and orientation of garage entrances, curved driveway alignment and narrow width of driveways as they approach the street, and other means.
  - i. Site design being configured to avoid large changes in existing grades and earth removal, and avoidance of use of planting species not either indigenous to or common within the vicinity.
  - j. Consideration being given to abutting properties, protecting their privacy, access to sun and light, screening utilities and objectionable features, and preserving the integrity of existing vegetation that abuts or overhangs property boundaries.
- 5.5.3 (a) Submission requirements and procedures for this review shall be governed by Section 12.6(3)-(10) inclusive of the Zoning Bylaws, incorporated here by reference.
- (b) The Planning Board may supplement the standards and criteria set forth in Section 5.5.2 by the promulgation of rules and regulations.

(c) The Planning Board may waive strict compliance with or applicability of any standard or criteria upon an appropriate finding that such is not applicable to the particular proposal before the Board.

- 5.5.4 If a new construction or alteration, expansion, extension/enlargement, reconstruction or replacement proposal requires both one or more variances from the area regulations of Section 5 and Site Plan Review under this subsection, the applicant shall seek all variances from the Zoning Board of Appeals first, and then seek this review. Each of these reviews is independent of the other, and the grant of one or more variances does not mandate approval under this Site Plan Review.

**Moved** that a new note 12 be added in Section 4.3 of the Cohasset Zoning Bylaw that reads as follows:

"12. All residential uses shall be subject to Section 5.5.";

and, further, that the definitions in Section 2 of the Zoning Bylaws be hereby amended by adding the following new definition:

"Residential Gross Floor Area ("RGFA") – The sum of the total Floor Area – Gross, as defined herein, of the above grade floors or portions of floors in a residential structure, excluding unfinished attics, unheated space and attached or detached garages.";

and, further, that Section 5 of the Zoning Bylaw, Area Regulations, be hereby amended by inserting a new sub-section 5.5 to create a "Large House Plan Review" process as follows:

## **5.5 LARGE HOUSE PLAN REVIEW**

- 5.5.1 Notwithstanding the area requirements set forth in preceding subsections of this Section 5, and any variances obtained from same, the RGFA for any residential building or structure, in any residential district, to be constructed pursuant to a building permit issued on or after 2/18/04 either as new construction or as an alteration, expansion/ extension/ enlargement, reconstruction or replacement of an existing residential building or structure, may not exceed the greater of 3,500 square feet or 10% of the area of the lot up to a maximum of 6,000 square feet, absent review as follows. This threshold does not nullify the applicability of any of the other area regulations set forth in Section 5 that may or may not have an impact upon the calculation of RGFA.

- 5.5.2 Where the RGFA exceeds these limits, the proposed work shall be submitted for a Large House Plan Review by the Planning Board. The Planning Board shall review and discuss the Large House Plan with the applicant and abutters, toward the objective of making the proposed plan harmonious with, and not harmful, injurious or objectionable to existing uses in the area.

- 5.5.3 A person applying for a Large House Plan Review shall file an application with the Planning Board, including copies of a site plan and a filing fee, as required by the Planning Board. The application and site plan shall include the elements to be reviewed by the Planning Board and shall also include such further information as the Planning Board shall reasonably require by rule or regulation. Not less than two permanent survey monuments shall be located on the property in question and shown on the plan, unless waived by the Planning Board. In subsequent applications concerning the same subject matter, the Planning Board may waive the filing of plans and documents to the extent they duplicate

those previously filed. Copies of the rules and regulations concerning the Large House Plan Review shall be filed with the Town Clerk.

- 5.5.4 (a) The Planning Board shall hold a hearing within 35 days of the filing of an application with the Town Clerk for a Large House Plan Review with respect to a residential building or structure having an RGFA exceeding the threshold established by Section 5.5.1.
- (b) The Planning Board shall, within one week of receipt of site plan application, transmit to appropriate town boards and departments, for review, one copy of the application and site plan.
- (c) Notice of such hearing shall be given to the applicant and all abutters in the manner called for in the Planning Board rules and regulations.
- (d) Within 21 days after the conclusion of the public hearing, the Planning Board shall inform the Building Inspector that the hearing has been completed and furnish the Building Inspector, in writing, with any recommendations which are relevant to the issuance of the building permit.

**A 2/3's vote required. Motion adopted by the required 2/3's.**

Resolution offered by Patricia Martin, Member of the School Committee, for Mark DeGiacomo.

**WHEREAS** Mark DeGiacomo has served as a two-term member of the Cohasset School Committee working diligently since 1998 on behalf of our teachers, administrators and staff, coaches, parents, students and community;

**AND WHEREAS** Mark DeGiacomo's tireless efforts as Committee Member and Chairperson have resulted in a legacy in the renovation and construction of two state of the art learning facilities, the creation of a brand new separate middle school as well as new playing fields for boys' baseball and girls' softball;

**AND WHEREAS** Mark DeGiacomo's outstanding leadership and fierce advocacy for our schools in times of challenge has maintained the community support needed to empower our schools to become recognized as one of the finest school systems in the Commonwealth, noted for its outstanding MCAS and SAT scores, college placements and scholarly achievements;

**I, THEREFORE,** on behalf of the entire school and Cohasset community, offer our deepest measure of appreciation and thanks on the day, March 27, 2004, to you, Mark DeGiacomo, for your incredible loyalty, hard work and unwavering support and dedication to our children and to our schools. You will be missed.

**Resolution adopted unanimously.**

**Article 8:**

To see if the Town will vote to amend Article VII "Safety and Public Order," of the General Bylaws, by adding the following new section entitled "Demolition of Historically Significant Buildings":

**Section 41. Demolition of Historically Significant Buildings**

**1. Purpose**

This bylaw is adopted to protect and preserve buildings within the Town which reflect or constitute distinctive features of the architectural, cultural, economic, political or social history of the Town and to encourage the preservation and restoration rather than demolition of such buildings and

structures. By furthering these purposes the public interest shall be promoted making the Town a more attractive and desirable place in which to live, learn and work, while maintaining the historical flavor and diversity of same. To achieve this purpose the Cohasset Historical Commission is empowered to advise the Building Inspector with respect to the issuance of permits for Demolition. The Commission shall offer its advice to owners of any building within the Town that may fall within the terms of this bylaw.

## 2. Definitions

*Commission* - the Cohasset Historical Commission.

*Demolition* - the intentional act of pulling down, destroying, removing, or razing a building or commencing the work of total or substantial destruction with intent of completing same.

*Noncontributing* - buildings within Districts that are listed by the National Park Service as not contributing to the historical value of the District.

*Premises* - the parcel of land on which the building is located.

*Regulated buildings* - the provisions of this bylaw shall apply only to buildings that satisfy one or more of the following criteria:

- a. All buildings listed in the National Register of Historic Places either individually or as components of National Register Historic districts in Cohasset, except those officially designated as being "noncontributing" buildings.
- b. All buildings listed in the Massachusetts State Register of Historic Places either individually or as components of the Massachusetts State Register of Historic Places in Cohasset, except those officially designated as being "noncontributing" buildings.
- c. Buildings listed in publication of the Cohasset Bicentennial Committee entitled "Town of Cohasset Heritage Trail" issued 1970, as amended by the Cohasset Historical Society in 1999 ("the published list"). Copies of the published list shall be on file and available for review by members of the public at the office of the Town Clerk and at the Commission's office.
- d. Buildings fifty years or more in age having association with a major historic event(s), or person(s) important or significant to Cohasset's and/or the region's cultural, economic, political or social history and development as may be determined by the Cohasset Historical Commission.
- e. Buildings fifty years or more in age that are associated with an important or famous architect and/or builder and are representative of their works or are historically or architecturally significant in terms of uniqueness, period style, or method of building construction as may be determined by the Cohasset Historical Commission.
- f. Buildings fifty years or more in age, though not necessarily individually outstanding historically or architecturally, that are significant in one or both those categories within the context of their neighborhood, as may be determined by the Cohasset Historical Commission.

## 3. Procedures

- A. No permit for the demolition of any building or shall be issued other than in conformity with this bylaw. Upon receipt of an application for a demolition permit, the Building Inspector shall forward a copy of permit to the Commission.
- B. Within thirty (30) business days of receipt of the application from the Building Inspector to the Commission, the Commission shall make a determination whether or not the building is a "regulated building." If the Commission determines that the building is not regulated by this bylaw, it shall sign the permit immediately and forward it to the Building Inspector who shall issue the permit, provided it otherwise meets all applicable requirements.  
If the Commission determines that the building is a regulated building, it shall review the application for demolition at a public hearing to be held within thirty (30) business days of determining that the building is a regulated building. The Commission shall publish a notice of the hearing in a newspaper of local circulation during each of the two weeks preceding

the date of the public hearing, noting the date, location, and subject of the hearing. The applicant for the demolition permit shall pay for such notice. The Commission shall provide notice of such hearing to the applicant by mail, postage prepaid, at least 14 days before the hearing.

- C. No less than ten (10) business days after the public hearing on the demolition permit, the Commission shall make its determination and notify the applicant in writing stating its reasons with a copy to the Building Inspector.
- D. If a determination is made that the building meets one of the six criteria of a "regulated building", the Building Inspector shall not issue a demolition permit for a period of six (6) months from the date of notification to the Building Inspector. During this period, the applicant is required to make reasonable, good faith efforts to identify alternatives to demolition in order to preserve relocate or rehabilitate the building.
- E. If the said building is torn down without the necessary permit, no permit to rebuild or construct at the premise will be issued for a period of 3 (three) years.
- F. Nothing in this Section 41, "Demolition of Historically Significant Buildings" shall prohibit the Building Inspector, Board of Health or other legally authorized public official from ordering the immediate demolition of any building which is determined to be imminently dangerous or unsafe to the public. The Building Inspector, Board of Health or other legally authorized public official shall file a copy of any such order of emergency demolition with the Commission.

Moved that the General Bylaws of the Town, Article VII "Safety and Public Order" be hereby amended by adding the following new section entitled "Demolition of Historically Significant Buildings":

#### **Section 41. Demolition of Historically Significant Buildings**

##### **1. Purpose**

This bylaw is adopted to protect and preserve buildings within the Town which reflect or constitute distinctive features of the architectural, cultural, economic, political or social history of the Town and to encourage the preservation and restoration rather than demolition of such buildings and structures. By furthering these purposes the public interest shall be promoted, making the Town a more attractive and desirable place in which to live, learn and work, while maintaining the historical flavor and diversity of same. To achieve this purpose the Cohasset Historical Commission is empowered to advise the Building Inspector with respect to the issuance of permits for Demolition. The Commission shall offer its advice to owners of any building within the Town that may fall within the terms of this bylaw.

##### **2. Definitions**

*Commission* - the Cohasset Historical Commission.

*Demolition* - the intentional act of pulling down, destroying, removing, or razing a building or commencing the work of total or substantial destruction with intent of completing same.

*Noncontributing* - buildings within Districts that are listed by the National Park Service as not contributing to the historical value of the District.

*Premises* - the parcel of land on which the building is located.

*Regulated buildings* - the provisions of this bylaw shall apply only to buildings that satisfy one or more of the following criteria:

- a. All buildings listed in the National Register of Historic Places either individually or as components of National Register Historic districts in Cohasset, except those officially designated as being "noncontributing" buildings.
- b. All buildings listed in the Massachusetts State Register of Historic Places either individually or as components of the Massachusetts State Register of Historic Places in Cohasset, except those officially designated as being "noncontributing" buildings.

- c. Buildings listed in publication of the Cohasset Bicentennial Committee entitled "Town of Cohasset Heritage Trail" issued 1970, as amended by the Cohasset Historical Society in 1999 ("the published list"). Copies of the published list shall be on file and available for review by members of the public at the office of the Town Clerk and at the Commission's office.
- d. Buildings fifty years or more in age having association with a major historic event(s), or person(s) important or significant to Cohasset's and/or the region's cultural, economic, political or social history and development as may be determined by the Cohasset Historical Commission.
- e. Buildings fifty years or more in age that are associated with an important or famous architect and/or builder and are representative of their works or are historically or architecturally significant in terms of uniqueness, period style, or method of building construction as may be determined by the Cohasset Historical Commission.
- f. Buildings fifty years or more in age though not necessarily individually outstanding historically or architecturally, that are significant in one or both those categories within the context of their neighborhood, as may be determined by the Cohasset Historical Commission.

### 3. Procedures

- A. No permit for the demolition of any building or shall be issued other than in conformity with this bylaw. Upon receipt of an application for a demolition permit, the Building Inspector shall forward a copy of permit to the Commission.
- B. Within thirty (30) business days of receipt of the application from the Building Inspector to the Commission, the Commission shall make a determination whether or not the building is a "regulated building." If the Commission determines that the building is not regulated by this bylaw, it shall sign the permit immediately and forward it to the Building Inspector who shall issue the permit, provided it otherwise meets all applicable requirements.  
If the Commission determines that the building is a regulated building, it shall review the application for demolition at a public hearing to be held within thirty (30) business days of determining that the building is a regulated building. The Commission shall publish a notice of the hearing in a newspaper of local circulation during each of the two weeks preceding the date of the public hearing, noting the date, location, and subject of the hearing. The applicant for the demolition permit shall pay for such notice. The Commission shall provide notice of such hearing to the applicant by mail, postage prepaid, at least 14 days before the hearing.
- C. No less than ten (10) business days after the public hearing on the demolition permit, the Commission shall make its determination and notify the applicant in writing stating its reasons with a copy to the Building Inspector.
- D. If a determination is made that the building meets one of the six criteria of a "regulated building", the Building Inspector shall not issue a demolition permit for a period of six (6) months from the date of notification to the Building Inspector. During this period, the applicant is required to make reasonable, good faith efforts to identify alternatives to demolition in order to preserve, relocate or rehabilitate the building.
- E. If the said building is torn down without the necessary permit, no permit to rebuild or construct at the premise will be issued for a period of 3 (three) years.
- F. Nothing in this Section 41, "Demolition of Historically Significant Buildings," shall prohibit the Building Inspector, Board of Health or other legally authorized public official from ordering the immediate demolition of any building which is determined to be imminently dangerous or unsafe to the public. The Building Inspector, Board of Health or other legally authorized public official shall file a copy of any such order of emergency demolition with the Commission.

**Amendment offered by Peter Pratt.** Moved that the Representatives of the Town in the general court be requested to seek legislation that would authorize the Building Inspector to enforce the following bylaw and the general bylaws of the Town, Article VII "Safety and Public Order" be

amended by adding the following new section entitled "Demolition of Historically Significant Buildings."

**Motion is adopted.**

**Leonora Jenkins moved that this article be indefinitely postponed. Hand count taken – Yes 134; No 63. Motion for postponement adopted.**

**Resolution offered by Roseanne McMorris, Chairman of the Board of Selectmen.**

**BE IT RESOLVED THAT:**

**WHEREAS**, Thomas J. Callahan has served for six years as a Selectmen of the Town, and for one year as chairman; and

**WHEREAS**, Thomas J. Callahan has also served for nine years on the Conservation Commission, four years on the Water Resource Protection Committee, one year on the Commission on Disabilities, two years on the Drug and Alcohol Committee, two years on the Community Preservation Committee, and four years on the Growth and Development Task Force; and

**WHEREAS**, the Town of Cohasset acknowledges his contribution towards assisting the Town's citizens in the difficult struggle to determine an acceptable balance between their quality of life and its cost through taxation; and

**WHEREAS**, he has brought insight into the many problems that have faced the Town with his ability to solve problems.

**NOW, THEREFORE, BE IT RESOLVED:**

That the citizens of Cohasset, in Town Meeting assembled, on this 27<sup>th</sup> day of March, 2004, express their appreciation to Thomas J. Callahan for his active and dedicated interest in the promotion of sound Town government to the general welfare of all.

**Resolution adopted unanimously.**

**Article 9:**

To see if the Town will amend Section 2 of the Cohasset Zoning Bylaws by inserting the following definition:

"Sign – Political": "Any sign on which a person's candidacy for public office is announced or advertised or which expresses the view of the owner or occupant on a matter of public concern."

And, further, that Section 6 "Sign Regulations", subsection 6.1 "Administration", be hereby amended by striking 6.1.1 in its entirety and replacing same with the following:

"No sign (except a posting or an identification sign, not exceeding two square feet in area, or a political sign attached to a residence or in the front yard) shall be erected, altered or relocated without a building permit. Permit review shall be confined to determining whether the sign conforms to this Bylaw. The Building Inspector may require a drawing and other pertinent information before issuing a permit."

And, further, that subsection 6.3 be hereby amended by adding a new note 14 as follows: "No sign, other than identifying accessory signs, shall be posted or affixed upon any public structure or public building, except as may be authorized or required by law."

And, further, that subsection 6.4 be hereby amended by striking subsection 6.4.1 in its entirety and replacing same with the following: "All signs shall be accessory signs except temporary and political signs."

And, further, that subsection 6.4 be hereby amended by striking 6.4.7 in its entirety and replacing same with the following: "Political signs posted by the owner or occupant of the property."

And, further, that subsection 6.4 be hereby amended by adding a new note 8 as follows: "Nonaccessory signs are prohibited in residential districts, except as provided for in subsections 6.4.6 and 6.4.7."

And, further, that subsection 6.4 be hereby amended by adding a new note 9 as follows: "Any sign, the physical condition or appearance of which has substantially deteriorated, shall be removed."

**Moved** that Section 2 of the Zoning Bylaw of the Town be hereby amended by inserting the following definition:

"Sign – Political": "Any sign on which a person's candidacy for public office is announced or advertised or which expresses the view of the owner or occupant on a matter of public concern."

And, further, that Section 6 "Sign Regulations", subsection 6.1 "Administration", be hereby amended by striking 6.1.1 in its entirety and replacing same with the following:

"No sign (except a posting or an identification sign, not exceeding two square feet in area, or a political sign attached to a residence or in the front yard) shall be erected altered or relocated without a building permit. Permit review shall be confined to determining whether the sign conforms to this Bylaw. The Building Inspector may require a drawing and other pertinent information before issuing a permit."

And, further, that subsection 6.3 be hereby amended by adding a new note 14 as follows: "No sign, other than identifying accessory signs, shall be posted or affixed upon any public structure or public building, except as may be authorized or required by law."

And, further, that subsection 6.4 be hereby amended by striking subsection 6.4.1 in its entirety and replacing same with the following: "All signs shall be accessory signs except temporary and political signs."

And, further, that subsection 6.4 be hereby amended by striking 6.4.7 in its entirety and replacing same with the following: "Political signs posted by the owner or occupant of the property."

And, further, that subsection 6.4 be hereby amended by adding a new note 8 as follows: "Nonaccessory signs are prohibited in residential districts, except as provided for in subsections 6.4.6 and 6.4.7."

And, further, that subsection 6.4 be hereby amended by adding a new note 9 as follows: "Any sign, the physical condition or appearance of which has substantially deteriorated, shall be removed."

**A 2/3's vote required. Motion adopted by the required 2/3's.**

**Article 10:**

To see if the Town will vote to amend Section 2.1 of the Cohasset Zoning Bylaws by adding a second sentence to the definition of Dwelling Multi-family so that the new definition in entirety shall read: "A building containing three or more dwelling units. All housing units permitted by Special Permit issued by the Planning Board pursuant to Section 16 "Senior Multi-family Residence Overlay District" of the Cohasset Zoning Bylaws, and all housing units permitted by Comprehensive Permit issued by the Zoning Board of Appeals pursuant to Chapter 40B of Massachusetts General Laws, shall be considered multi-family dwelling units for purposes of the enumeration of both "the total number of multi-family dwelling units of any kind erected in Cohasset", and of the "dwelling units of the Town", as specified in Section 16.10.3 hereunder; and under Section 16.10 "Further Requirements", at Subsection 3, in the first sentence, the number "20%" shall be changed to the number "15%".

**Moved** that Section 2.1 of the Cohasset Zoning Bylaws be hereby amended by adding a second sentence to the definition of Dwelling Multi-family so that the new definition in entirety shall read: "A building containing three or more dwelling units. All housing units permitted by Special Permit issued by the Planning Board pursuant to Section 16 "Senior Multi-family Residence Overlay District" of the Cohasset Zoning Bylaws, and all housing units permitted by Comprehensive Permit issued by the Zoning Board of Appeals pursuant to Chapter 40B of Massachusetts General Laws, shall be considered multi-family dwelling units for purposes of the enumeration of both "the total number of multi-family dwelling units of any kind erected in Cohasset", and of the "dwelling units of the Town", as specified in Section 16.10.3 hereunder; and under Section 16.10 "Further Requirements", at Subsection 3, in the first sentence, the number "20%" shall be changed to the number "15%"; and under Section 16.10 "Further Requirements", at Subsection 3, add the following new last sentence: "Developments and/or projects for which the Board of Selectmen as Chief Elected officials of the Town apply to the Department of Housing and Community Development for approval under the Local initiative program pursuant to 760 C.M.R. 45.00 et seq., shall neither be subject to nor precluded by the 15% limitation stated in this Section 16.10.3.

Robert Sturdy **moved** that this article be withdrawn from consideration. Motion is **defeated**. Main motion requires a 2/3's vote. **Main motion adopted by the required 2/3's.**

**Resolution offered by Susan Kent, Chairwoman of the Advisory Board.**

**WHEREAS**, Galt Grant has faithfully served the people of the Town of Cohasset as a member of the Advisory Committee for the past six years, which is the same position he held thirty years ago;

**WHEREAS**, as a member of the Advisory Committee, Galt Grant has been a committed advocate, meticulous fact-finder, enthusiastic innovator, a moderating voice of experience, and occasional referee;

**WHEREAS**, over these many years of service, we have had the benefit of his wisdom, hard work, patience and good humor; and

**WHEREAS**, over these many years of service, Galt Grant has had one agenda, which is to promote and protect the interest of the people of the Town of Cohasset;

**NOW, THEREFORE**, be it resolved by the citizens of Cohasset in Town Meeting assembled, on this 27<sup>th</sup> day of March 2004, to express our gratitude to Galt Grant and deeply thank him for his dedication and devotion to our Town.

**Resolution adopted unanimously**

**Article 11:**

To see if the Town will vote to raise and appropriate, transfer from available funds, and/or borrow, pursuant to any applicable statute, a sum or sums of money, with the intention that these funds be available in Fiscal Year 2004 and thereafter, to be expended by the Town Manager, in consultation with the Board of Sewer Commissioners, for the purpose of developing engineering documents, specifications and corresponding cost estimates for the provision of the sewer collection and treatment system in the Little Harbor Sewer District and the Atlantic Avenue Sewer District, this system specifically intended to serve single and multifamily dwelling units, which existed as of the date of the vote of Article 8 of the 2002 Annual Town Meeting, as previously defined and approved.

**Moved** that One Hundred Thousand (\$100,000.00) Dollars be hereby appropriated, to be expended by the Town Manager, for the purpose of developing engineering documents, specifications and corresponding cost estimates for the provision of the sewer collection and treatment system in the Little Harbor Sewer District and the Atlantic Avenue Sewer District, this system specifically intended to serve single and multifamily dwelling units, which existed as of the date of the vote of Article 8, of the 2002 Annual Town Meeting, as previously defined and approved; that to fund this appropriation, the Treasurer, with the approval of the Board of Selectmen, is hereby authorized to borrow the sum of One Hundred Thousand (\$100,000.00) Dollars, under and pursuant to Chapter 44, Section 7 of the Massachusetts General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town, therefore, such borrowing to be general obligations of the Town with the intent that such bonds shall be repaid from Sewer Department Revenues. This article is intended to take effect upon passage in Fiscal Year 2004.

**A 2/3's vote is required. Motion adopted by the required 2/3's.**

**Resolution offered by John McNabb, Chairman of the Water Commission.**

**BE IT RESOLVED THAT:**

**WHEREAS**, Robert Kasameyer has served the Town of Cohasset as a member of the Board of Water Commissioners for ten years, from 1994 through 2004; and

**WHEREAS**, Robert Kasameyer joined the Water Commission in 1994-1995 helped lead the Water Commission out of crisis and disarray by putting the Water Department under contract operations, conducting an emergency engineering analysis of the distribution system, and building a new water main up Forest Ave. to solve the immediate water crisis; and

**WHEREAS**, Robert Kasameyer helped lead the Water Commissioners to develop and implement long range plans, rehabilitate the distribution system, build the second water storage tank on Scituate Hill, put the Water Department on a firm financial footing, and continue making improvements; and

**WHEREAS**, Robert Kasameyer on May 8, 2003 accepted the DEPARTMENT Public Water System Award for the Cohasset Water Department, which was recognized as one of the top 10% of water systems in the state;

**NOW, THEREFORE BE IT RESOLVED** that the Town of Cohasset, in Town Meeting assembled this twenty-seventh day of March 2004 hereby declare their deep appreciation of the outstanding service rendered to the Town of Cohasset by Robert Kasameyer and wish him success in his future endeavors.

**Resolution adopted unanimously.**

#### **Article 17:**

To see if the Town will vote to raise and appropriate, transfer from available funds, and/or borrow pursuant to any applicable statute, a sum or sums of money, and to transfer a sum or sums from Article 20 of the March 29, 2003 Annual Town Meeting, for the Water Commission to complete various water system improvements projects including, but not limited to, improvements to the Lily Pond Water Treatment Plant, cleaning and lining water pipes, replacing water pipes, capital maintenance, and other improvements to wells, storage tanks and the water distribution system, the purchase, acquisition, or taking by eminent domain of property, and other measures to protect the sources of public drinking water supply; and that to provide said funding the Treasurer, with the approval of the Board of Selectmen, is hereby authorized a sum of money and to issued bonds and notes of the Town, therefore, such borrowing to be general obligations of the Town with the intent that such bonds shall be repaid from Water Department Revenues.

**Moved** that Three Million (\$3,000,000.00) Dollars be hereby appropriated, with the intention that these funds be available in FY 2004 and thereafter, for the Water Commission to complete various water system improvement projects including, but not limited to, improvements to the Lily Pond Water Treatment Plant, cleaning and lining water pipes, replacing water pipes, capital maintenance, and other improvements to wells, storage tanks and the water distribution system, the purchase, acquisition, or taking by eminent domain of property, and other measures to protect the sources of public drinking water supply; and that to fund the Three Million (\$3,000,000.00) Dollars appropriation, the Treasurer, with the approval of the Board of Selectmen, is hereby authorized to borrow Three Million (\$3,000,000.00) Dollars under and pursuant to Chapter 44, Section 8 of the Massachusetts General Laws, as amended, and to issue bonds and notes of the Town, therefore, such borrowing to be general obligations of the Town with the intent that such bonds shall be repaid from Water Department Revenues.

**A 2/3's vote is required. Motion adopted unanimously.**

#### **Article 12:**

To see if the Town will vote to adopt and approve the recommendations of the Community Preservation Committee for Fiscal Year 2005, and to see if the Town will vote to implement such recommendations by appropriating a sum of money from the Community Preservation Fund established pursuant to Chapter 44B of the General Laws, and by authorizing the Board of Selectmen, with the approval of the Community Preservation Committee, to acquire, by purchase, gift or eminent domain such real property interests in the same of the Town, or enforceable by the Town, including real property interests in the form of permanent affordable housing restrictions and historical preservation restrictions that will meet the requirements of Chapter 184 of the General Laws, as may be necessary or proper to carry out the foregoing.

**Moved** that the Town adopt and approve the recommendations of the Community Preservation Committee for Fiscal Year 2004 as follows:

#### **Recommendation A:**

**Moved** that Fiscal Year 2005 revenues to the Community Preservation Fund be divided to the following sub-accounts to be administered by the Community Preservation Committee as follows:

Moved that One Hundred Sixty Two Thousand Eight Hundred Five (\$162,805.00) Dollars be transferred from the Community Preservation Fund to the following sub-accounts to be administered by the Community Preservation Committee in FY 2005:

Historical Resources Sub-Account:	\$ 46,516.00
Open Space Sub-Account:	\$ 46,516.00
Community Housing Sub-Account:	\$ 46,516.00

Administrative Sub-Account: \$ 23,257.00

Total Budget: \$162,805.00

**Motion adopted unanimously.**

Recommendation B:

**Moved** that Forty Six Thousand Five Hundred Sixteen (\$46,516.00) Dollars be transferred from the Community Preservation Fund Housing Sub-Account and Thirty Three Thousand Four Hundred Eighty Four (\$33,484.00) Dollars be transferred from the Community Preservation Fund, for a total sum of Eighty Thousand (\$80,000.00) Dollars, with the intention that these funds be available in FY 2004 and thereafter, to be expended by the Town Manager, for the purposes of making various improvements to the Cohasset Housing Authority 60 Elm Street Apartment Complex.

**Motion adopted unanimously.**

Recommendation C:

**Moved** that Ninety Eight Thousand Five Hundred (\$98,500.00) Dollars be transferred from the Community Preservation Fund with the intention that these funds be available in FY 2004 and thereafter, to be expended by the Town Manager, for improvements, including but not limited to, the installation of drainage structures, to Alumni Field located at the Cohasset Middle High School Complex on Pond Street.

**Motion adopted unanimously.**

Recommendation D:

**Moved** that Fifteen Thousand (\$15,000.00) Dollars be transferred from the Community Preservation Fund with the intention that these funds be available in FY 2004 and thereafter, to be expended by the Town Manager, to assist in the construction of a new playground at the site of the Paul Pratt Memorial Library Building and the Our World Children's Discovery Museum located on Ripley Road, subject to the condition that this money is to be spent only after Our World Children's Discovery Museum demonstrates to the satisfaction of the Town Manager that it has raised sufficient funds necessary for the completion of this project.

**Motion adopted.**

Recommendation F:

**Moved** that any remaining balance in the Community Preservation Fund in FY 2005 be retained for future Community Preservation Committee Recommendations and action by Town Meeting.

**Motion adopted unanimously.**

At 5:30 p.m. on motion made and seconded, the Moderator adjourned the meeting to Monday, March 29, 2004 at 7 p.m. at the Cohasset High School Sullivan Gym.

Monday, March 29, 2004

The Town Clerk appointed checkers and the Moderator appointed tellers. The Moderator called the meeting to order at 7:25 p.m. and a quorum of 100 was present at that time. The registered voters checked in on the voting list totaled Pre. 1 - 80; Pre. 2 - 71; for a total of 151.

Recommendation E:

Moved that Eight Hundred Thousand (\$800,000.00) Dollars be hereby appropriated, with the intention that these funds be available in FY 2004 and thereafter, to be expended by the Town Manager to supplement the amount requested under Article 13 of this Town Meeting Warrant to authorize the Board of Selectmen to acquire by purchase, gift, or eminent domain taking all or a portion of the following parcels of land found on Assessor's Map 65: Parcel 6 (described by deed recorded in Norfolk County Registry of Deeds Book 17101 Page 85); Parcel 7 (described by deed recorded in Norfolk County Registry of Deeds Book 15452 Page 553); Parcel 8 (described by deed recorded in Norfolk County Registry of Deeds Book 5124 Page 647); Parcel 9 (described by deed recorded in Norfolk County Registry of Deeds Book 5204 Page 388); Parcel 10 (described by deed recorded in Norfolk County Registry of Deeds Book 5572 Page 170); Parcel 18 and Parcel 20 (described by deed recorded in Norfolk County Registry of Deeds Book 2115 Page 412) and on Assessor's Map 66: Parcel 1; Parcel 2; Parcel 4; Parcel 5 (described by deed recorded in Norfolk County Registry of Deeds Book 4778 Page 572); Parcel 6; Parcel 7 (described by deed recorded in Norfolk County Registry of Deeds Book 5244 Page 104). All the property is to be acquired in fee simple title for watershed, open space and recreation purposes; that to fund this Eight Hundred Thousand (\$800,000.00) Dollar appropriation, One Hundred Thirty Five Thousand (\$135,000.00) Dollars is transferred from the Community Preservation Fund Open Space Sub Account; Two Hundred Sixty Five Thousand (\$265,000.00) Dollars is transferred from the Community Preservation Fund; and that the Treasurer, with the approval of the Board of Selectmen, borrow the sum of Four Hundred Thousand (\$400,000.00) Dollars under and pursuant to Chapter 44, Section 7 of the Massachusetts General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town, therefore, as general obligations of the Town with the intent that the principal and interest payments are to be paid each year from the Community Preservation Fund Open Space Account, subject to the following conditions:

1. That no more than Four Hundred Thousand (\$400,000.00) Dollars may be spent on the acquisitions of the so-called "James Property" (Assessors' Map 65, Parcel 18, described by deed recorded in Norfolk County Registry of Deeds Book 2115, Page 412);
2. That the contribution of the Community Preservation Funds to purchase the remaining lots does not exceed fifty-seven (57%) percent of the purchase price of each lot;
3. That the Town grant a conservation restriction to the Trustees of Reservations requiring that this land be used only for watershed, open space and recreation purposes.

**A 2/3's vote required. Motion adopted unanimously.**

**Article 13:**

To see if the Town will vote to authorize the Board of Selectmen, Board of Water Commissioners or the Conservation Commission as the Town may determine, to acquire by purchase, gift, or eminent domain taking all or a portion of the following parcels of land found on Assessor's Map 65: Parcel 6 (described by deed recorded in Norfolk County Registry of Deeds Book 17101 page 85); Parcel 7 (described by deed recorded in Norfolk County Registry of Deeds Book 15452 Page 553); Parcel 8 (described by deed recorded in Norfolk County Registry of Deeds Book 5124 Page 647); Parcel 9 (described by deed recorded in Norfolk County Registry of Deeds Book 5204 Page 388); Parcel 10 (described by deed recorded in Norfolk County Registry of Deeds Book 5572 page 170); Parcel 18 and Parcel 20 (described by deed recorded in Norfolk County Registry of Deeds Book 2115 Page 412) and on Assessor's Map 66: Parcel 1; Parcel 2; Parcel 4; Parcel 5 (described by deed recorded in Norfolk County Registry of Deeds book 4778 page 572); Parcel 6; Parcel 7 (described by deed recorded Norfolk County Registry of Deeds Book 5244 Page 104); Parcel 13 (described by deed recorded in Norfolk County Registry of Deeds Book 5042 page 447) and Parcel 14 (described by deed recorded in Norfolk County Registry of Deeds Book 2037 Page 45) and on Assessor's Map 67, Parcel 001, and on Assessor's Map 72, Parcels 001 and 002 (described by deed recorded in

Norfolk County Registry of Deeds Book 10470 Page 210). All the property is to be acquired in fee simple title for watershed and open space purposes. This article is intended to take effect upon passage in Fiscal Year 2004.

**Moved** to authorize the Board of Selectmen, to acquire by purchase, gift, or eminent domain taking all or a portion of the following parcels of land found on Assessor's Map 65: Parcel 6 (described by deed recorded in Norfolk County Registry of Deeds Book 17101 Page 85); Parcel 7 (described by deed recorded in Norfolk County Registry of Deeds Book 15452 Page 553); Parcel 8 (described by deed recorded in Norfolk County Registry of Deeds Book 5124 Page 647); Parcel 9 (described by deed recorded in Norfolk County Registry of Deeds Book 5204 Page 388); Parcel 10 (described by deed recorded in Norfolk County Registry of Deeds Book 5572 Page 170); Parcel 18 and Parcel 20 (described by deed recorded in Norfolk County Registry of Deeds Book 2115 Page 412) and on Assessor's Map 66: Parcel 1; Parcel 2; Parcel 4; Parcel 5 (described by deed recorded in Norfolk County Registry of Deeds Book 4778 Page 572); Parcel 6; Parcel 7 (described by deed recorded in Norfolk County Registry of Deeds Book 5244 Page 104). All the property is to be acquired in fee simple title for watershed, open space and recreation purposes. This article is intended to take effect upon passage in Fiscal Year 2004.

**A 2/3's vote required. Motion adopted unanimously.**

#### **Article 14:**

To see if the Town will vote to authorize the Board of Water Commissioners to acquire by purchase, gift, or eminent domain taking all or part of the following parcels of land: As found on Assessor's map 56: Parcels 14, 16 and 16A on Doane Street (described by deed recorded in Norfolk County Registry of Deeds Book 11406 page 161); Parcel 15 on Doane Street (described by deed recorded in Norfolk County Registry of Deeds Book 8972 Page 726); Parcel 12 on Beechwood Street (described by deed recorded in Norfolk County Registry of Deeds Book 2554 Page 502); Parcel 13 on Doane Street (described by deed recorded in Norfolk County Registry of Deeds Book 4629 Page 514); Parcel 17 on East Doane Street (described by deed recorded in Norfolk County Registry of Deeds Book 2833 Page 244); on Assessor's Map 54: Parcels 24 and 25 on Beechwood Street (described by deed recorded in Norfolk County Registry of Deeds Book 8526 page 35); and the tract bounded westerly by the boundary line of Wompatuck State Park beginning at its intersection with Old Road then southeasterly and southerly to its intersection with Doane Street, southerly along the northern boundaries of the Assessor's Map 56 Parcels 58-001, 16A, 16 and 15, and Assessor's Map 54 Parcel 22; easterly by Assessor's Map 54 Parcels 22, 36, 34, 26, 33, 32, 24 and 25; northeasterly by Assessor's Map 54 Parcel 9; southeasterly by Assessor's Map 54 Parcel 9; northeasterly by a parcel marked "n/a: and by Assessor' Map 60 Parcels 9 and 10; and northwesterly by "Old Road" shown on Assessor's Map 66. All the property is to be acquired in fee simple title for all purposes which the Board of Water Commissioners may hold property and further that this article is intended to take effect upon passage in Fiscal Year 2004.

**Moved** to authorize the Board of Water Commissioners to acquire by purchase, gift, or eminent domain taking all or part of the following parcels of land: As found on Assessors' Map 60, Parcels 9 and 10; Assessors' Map 59: Parcel 11 on King Street and Parcel 12 on King Street (described by deed recorded in Norfolk County Registry of Deeds, Book 6228 Page 343); on Assessors' Map 56: Parcels 14, 16 and 16A on Doane Street (described by deed recorded in Norfolk County Registry of Deeds Book 11406 page 161); Parcel 15 on Doane Street (described by deed recorded in Norfolk County Registry of Deeds Book 8972 Page 726); Parcel 12 on Beechwood Street (described by deed recorded in Norfolk County Registry of Deeds Book 2554 Page 502); Parcel 13 on Doane Street (described by deed recorded in Norfolk County Registry of Deeds Book 4629 Page 514); Parcel 17 on East Doane Street (described by deed recorded in Norfolk County Registry of Deeds

Book 2833 Page 244); on Assessors' Map 54: Parcels 24 and 25 on Beechwood Street (described by deed recorded in Norfolk County Registry of Deeds Book 8526 Page 35); Parcel 33 on Riverview Drive (described by deed recorded in Norfolk County Registry of Deeds Book 6306 Page 724); and the tract bounded westerly by the boundary line of Wompatuck State Park beginning at its intersection with Old Road then southeasterly and southerly to its intersection with Doane Street; southerly along the northern boundaries of the Assessor's Map 56 Parcels 58-001, 16A, 16 and 15, and Assessors' Map 54 Parcel 22; easterly by Assessors' Map 54 Parcels 22, 36, 34, 26, 33, 32, 24 and 25; northeasterly by Assessors' Map 54 Parcel 9; southeasterly by Assessors' Map 54 Parcel 9; northeasterly by a Parcel marked "n/a" and by Assessors' Map 60 Parcels 9 and 10; and northwesterly by "Old Road" shown on Assessors' Map 66. All the property is to be acquired in fee simple title for all purposes which the Board of Water Commissioners may hold property and further that this article is intended to take effect upon passage in Fiscal Year 2004.

**A 2/3's vote required. Motion adopted unanimously.**

**Article 15:**

To see if the Town will vote to authorize the Board of Water Commissioners to acquire by purchase, gift, or eminent domain taking the parcel of land described on Assessor's Map 54 as Parcel 19 and more particularly described in the deed record in Norfolk County Registry of Deeds Book 8642 Page 58. All the property shall be acquired in fee simple title for all purposes for which the Board of Water Commissioners may hold property and further that this article is intended to take effect upon passage in Fiscal Year 2004.

**Moved** to authorize the Board of Water Commissioners to acquire by purchase, gift, or eminent domain taking the parcel of land described on Assessor's Map 54 as Parcel 19 and more particularly described in the deed recorded in Norfolk County Registry of Deeds Book 8642 Page 58. All the property shall be acquired in fee simple title for all purposes for which the Board of Water Commissioners may hold property and further that this article is intended to take effect upon passage in Fiscal Year 2004.

**A 2/3's vote required. Motion adopted unanimously.**

**Article 16:**

To see if the Town will vote to authorize the Board of Selectmen to acquire by purchase, gift, or eminent domain taking the fee simple title in the property now known as Old Road together with any and all private rights of passage as may exist over said Old Road. Said Old Road is shown as "Old Road – Laid Out in 1670-72 on Assessor's Maps 59, 60, 61, 65, 66, 67, and 69. This article is intended to take effect upon passage in Fiscal Year 2004.

**Moved** to authorize the Board of Water Commissioners to acquire by purchase, gift, or eminent domain taking the fee simple title in the property now known as Old Road together with any and all private rights of passage as may exist over said Old Road. Said Old Road is shown as "Old Road – Laid Out in 1670-72" on Assessors' Maps 59, 60, 61, 65, 66, 67, and 69. This article is intended to take effect upon passage in Fiscal Year 2004.

**A 2/3's vote required. Motion adopted unanimously.**

**Article 18:**

To see if the Town will vote to appropriate a sum or sums of money for the construction of improvements to the Water Distribution System, Wellfields, and to the Lily Pond Water Treatment Plant, and for construction of Stormwater Best Management Practices in the watershed of the public drinking water supply and to determine whether this appropriation shall be raised by

borrowing from the Massachusetts Water Pollution Abatement Trust or otherwise, and further that this article is intended to take effect upon passage in Fiscal Year 2004.

**Moved** that Twenty One Million Six Hundred Eighty Two Thousand One Hundred Ninety (\$21,682,190.00) Dollars be hereby appropriated for the construction of improvements to the Water Distribution System, Wellfields, and Lily Pond Water Treatment Plant, and for construction of Stormwater Best Management practices in the watershed of the public drinking water supply; that to fund this appropriation, the Treasurer, with the approval of the Board of Selectmen, is hereby authorized to borrow Twenty One Million Six Hundred Eighty Two Thousand One Hundred Ninety (\$21,682,190.00) Dollars under and pursuant to Chapter 44, Section 8 of the Massachusetts General Laws, as amended, and/or Chapter 29C of the Massachusetts General Laws, or any other enabling authority, and to issue bonds and notes of the Town, therefore, such borrowing to be general obligations of the Town with the intent that such bonds shall be repaid from Water Department Revenues; that the Treasurer with the approval of the Board of Selectmen is authorized to borrow all or a portion of such amount from the Massachusetts Water Pollution Abatement Trust established pursuant to Chapter 29C, as amended; and in connection therewith to enter into a loan agreement and/or security agreement with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection with respect to such loan and for any federal or state aid available for the project or for the financing thereof; and further that this article is intended to take effect upon passage in Fiscal Year 2004.

**A 2/3's vote required. Motion adopted unanimously.**

#### **Article 19:**

To see if the Town will vote to request its representatives in the General Court to introduce legislation to authorize representatives in the General Court to introduce legislation to authorize the Water Department to provide water service to customers outside the Town of Cohasset for periods of up to forty years or take any other action related thereto and to authorize the Board of Water Commissioners to make constructive changes in perfecting the language of this legislation in order to secure its passage, it being the intent to authorize the General Court with the approval of the Board of Water Commissioners to modify the specific text of the requested legislation to secure the public policy objectives set forth herein, such legislation to read substantially as set forth below.

#### **AN ACT TO AUTHORIZE THE TOWN OF COHASSET WATER COMMISSION TO CONTRACT FOR THE SALE OF WATER FOR FORTY YEARS**

Section 1. Section 2 of Chapter 128 of the Acts of 1886, as amended by section 1 of Chapter 489 of the Acts of 1946 and as further amended by Chapter 436 of the Acts of 1998, is further amended in the sentence that reads "Any such contracts may be for a period not to exceed twenty years" by striking the word "twenty" and inserting in place thereof the word "forty."

Section 2. This act shall take effect upon passage.

and further that this article is intended to take effect upon passage in Fiscal Year 2004.

**Moved** to amend the last sentence of Section 10(f) of Article III of the General Bylaws by striking the word "twenty" and inserting in its place thereof the word "forty" and further moved to request the Town's representatives in the General Court to introduce legislation to authorize the Water Department to provide water service to customers outside the Town of Cohasset for periods of up to forty years or take any other action related thereto and to authorize the Board of Water Commissioners to make constructive changes in perfecting the language of this legislation in order to secure its passage, it being the intent to authorize the General Court with the approval of the

Board of Water Commissioners to modify the specific text of the requested legislation to secure the public policy objectives set forth herein, such legislation to read substantially as set forth below.

**AN ACT TO AUTHORIZE THE TOWN OF COHASSET WATER COMMISSION TO CONTRACT FOR THE SALE OF WATER FOR FORTY YEARS**

Section 1. Section 2 of Chapter 128 of the Acts of 1886, as amended by section 1 of Chapter 489 of the Acts of 1946 and as further amended by Chapter 436 of the Acts of 1998, is further amended in the sentence that reads "Any such contracts may be for a period not to exceed twenty years" by striking the word "twenty" and inserting in place thereof the word "forty."

Section 2. This act shall take effect upon passage.

and further that this article is intended to take effect upon passage in Fiscal Year 2004.

**Amendment offered by Gary Vanderweil.** Amend Article 19 as follows: Wherever the word "forty" or the words "forty years" appear, add immediately after such work or words the phrase "with the approval of Town Meeting."

**Additional amendment offered by Gary Vanderweil.** After the words "with the approval of Town Meeting" except emergencies shall not require Town Meeting approval.

Additional amendment is adopted. Original amendment as amended was a hand count. Yes 78; No 41. **Motion adopted. Moved by Glenn Pratt that this article be indefinitely postponed. Motion adopted.**

**Article 20:**

To see if the Town will vote to raise and appropriate, transfer from available funds, and/or borrow, a sum or sums of money, with the intention that these funds be available in FY 2004 and thereafter, to be expended by the Town Manager, to pay the Town of Cohasset's share, in conjunction with funds from the Towns of Hingham and Hull, for the engineering design and study to replace the West Corner Culvert located on Route 228 at the Hingham, Hull and Cohasset town line.

**Moved** that Twenty Five Thousand (\$25,000.00) be hereby appropriated, with the intention that these funds be available in FY 2004 and thereafter, to be expended by the Town Manager, to pay the Town of Cohasset's share, in conjunction with funds from the Towns of Hingham and Hull, for the engineering design and study to replace the West Corner Culvert located on Route 228 at the Hingham, Hull and Cohasset town line; that to fund this appropriation, the Treasurer, with the approval of the Board of Selectmen, is hereby authorized to borrow Twenty Five Thousand (\$25,000.00) Dollars under and pursuant to Chapter 44, Section 7 of the Massachusetts General Laws, as amended, and to issue bonds and notes of the Town, therefore.

**A 2/3's vote required. Motion adopted unanimously.**

#### **Article 21:**

To see if the Town will vote to authorize improvements, pursuant to Massachusetts General Laws, Chapter 40, Section 6N, to the private way off of Atlantic Avenue that services several homes commonly known as "Newtonville", and to raise and appropriate, transfer from available funds, and/or borrow, pursuant to any applicable statute, a sum or sums of money, with the intention that these funds be available in FY 2004 and thereafter, to be expended by the Town Manager, for said improvements, including drainage, which borrowing is to be repaid by betterments assessed upon the properties benefited thereby.

**Moved** to authorize improvements, pursuant to Massachusetts General Laws, Chapter 40, Section 6N, to the private way off of Atlantic Avenue that services several homes commonly known as "Newtonville", and that One Hundred Thousand (\$100,000.00) Dollars be hereby appropriated, with the intention that these funds be available in FY 2004 and thereafter, to be expended by the Town Manager, for said improvements, including drainage; that to fund this appropriation, the Treasurer, with the approval of the Board of Selectmen, is hereby authorized to borrow One Hundred Thousand (\$100,000.00) Dollars under and pursuant to Chapter 44, Section 7 of the Massachusetts General Laws, as amended, and to issue bonds and notes of the Town, therefore, which borrowing is to be repaid by betterments assessed upon the properties benefited thereby.

**A 2/3's vote required. Motion adopted unanimously.**

#### **Article 22:**

To see if the Town will vote to authorize the Board of Selectmen to acquire by purchase, gift or eminent domain, an additional easement in James Lane, said additional easement comprising of approximately 1,310 square feet, all as shown on a plan entitled "Site Plan, James Lane, Cohasset, MA 02025", dated December 29, 2003, and prepared by John Cavanaro Consulting, 179 CJC Highway, Cohasset, MA 02025, which plan is on file in the Office of the Town Clerk, and to raise and appropriate, transfer from available funds, and/or borrow pursuant to any applicable statute, a sum or sums of money, to be expended by the Town Manager, with the intention that these funds be available in FY 2004 and thereafter, with the intention that these funds be available in Fiscal Year 2004 and thereafter, to be expended by the Town Manager for this purpose.

**Moved** to authorize the Board of Selectmen to acquire by purchase, gift or eminent domain, an additional easement in James Lane, said additional easement comprising of approximately 1,310 square feet, all as shown on a plan entitled "Site Plan, James Lane, Cohasset, MA 02025", dated December 29, 2003, and prepared by John Cavanaro Consulting, 179 CJC Highway, Cohasset, MA 02025, which plan is on file in the Office of the Town Clerk, and that Sixty Four Thousand Two Hundred (\$64,200.00) Dollars is hereby appropriated, with the intention that these funds be available in FY 2004 and thereafter, to be expended by the Town Manager, for this purpose, that to fund this appropriation, the Treasurer, with the approval of the Board of Selectmen, is hereby authorized to borrow Sixty Four Thousand Two Hundred (\$64,200.00) Dollars under and pursuant to Chapter 44, Section 7 of the Massachusetts General Laws, as amended, and to issue bonds and notes of the Town, therefore.

**A 2/3's vote required. Motion adopted unanimously.**

### **Article 23:**

To see if the Town will vote to raise and appropriate, transfer from available funds, and/or borrow pursuant to any applicable statute, a sum or sums of money, to be expended by the Town Manager, for the purpose of providing the Town's fifty (50%) percent share of the cost for the engineering design and development of bid specifications for improvements to the sea wall between the Mill River Marina and the Atlantica Restaurant on Border Street. The article is intended to take effect upon passage in Fiscal Year 2004.

**Moved** that Twenty Five Thousand (\$25,000.00) Dollars be transferred from Overlay Surplus, to be expended by the Town Manager, for the purpose of providing the Town's fifty (50%) percent share of the cost for the engineering design and development of bid specifications for improvements to the sea wall between the Mill River Marina and the Atlantica Restaurant on Border Street. The article is intended to take effect upon passage in Fiscal Year 2004.

**Motion adopted unanimously.**

### **Article 24:**

To see if the Town will vote in accordance with Massachusetts General Laws, Chapter 59, Section 5, Clause 41C, to increase the Gross Receipts Limit to \$18,000.00 for a single person and \$23,000.00 for a married couple, and to increase the Whole Estate Limit to \$33,000.00 for a single person and \$35,000.00 for a married couple.

**Moved** that in furtherance of elderly tax exemption and relief from property taxes, in accordance with Massachusetts General Laws, Chapter 59, Section 5, Clause 41C, to increase the Gross Receipts Limit to \$18,000.00 for a single person and \$23,000.00 for a married couple, and to increase the Whole Estate Limit to \$33,000.00 for a single person and \$35,000.00 for a married couple.

**Motion adopted unanimously.**

### **Article 25:**

To see if the Town will vote to authorize the Board of Selectmen to petition the General Court of the Commonwealth of Massachusetts to enact a special act (i) authorizing the Town to issue the bonds authorized by the Town by votes of the Town passed under Article 4 of the Warrant for the December 6, 1999 Special Town Meeting and under Article 13 of the Warrant for the March 25, 2000 Annual Town Meeting in the total amount of \$42,190,000.00, to renovate, reconstruct, make extraordinary changes, furnish, and pay for the architectural fees, and all other related costs, to the Deer Hill School and Middle/High School for the creation of additional space, handicapped accessibility, and to meet the educational specifications established by the Cohasset School Committee, for a period of not more than 23 years without regard to the term of any temporary loans incurred in anticipation of the bonds; (ii) providing that the first principal payment with respect to such bonds need not be made until 4 years from the date of the bonds; and (iii) providing how interest with respect to the bonds, and any temporary loans incurred in anticipation thereof, shall be treated for the purpose of computing the amount of any state school facilities or similar grant to be received with respect to the school projects.

Moved that the Town request its representatives in the General Court to introduce legislation (i) authorizing the Town to issue the bonds authorized by the Town by votes of the Town passed under Article 4 of the Warrant for the for the December 6, 1999 Special Town Meeting and under Article 13 of the Warrant for the March 25, 2000 Annual Town Meeting in the total amount of \$42,190,000.00, to renovate, reconstruct, make extraordinary changes, furnish, and pay for the architectural fees, and all other related costs, to the Deer Hill School and Middle/High School for the creation of additional space, handicapped accessibility, and to meet the educational specifications established by the Cohasset School Committee, for a period of not more than 23 years without regard to the term of any temporary loans incurred in anticipation of the bonds; (ii) providing that the first principal payment with respect to such bonds need not be made until 4 years from the date of the bonds; and (iii) providing how interest with respect to the bonds, and any temporary loans incurred in anticipation thereof, shall be treated for the purpose of computing the amount of any state school facilities or similar grant to be received with respect to the school projects, and to authorize the General Court, with the approval of the Board of Selectmen, to modify the specific text of the requested legislation to secure the public policy objectives set forth herein, such legislation to read substantially as set forth below:

## **AN ACT RELATIVE TO THE ISSUANCE OF CERTAIN BONDS BY THE TOWN OF COHASSET**

**Section 1.** Notwithstanding the provisions of any general or special law to the contrary, the Town of Cohasset is authorized to issue the bonds authorized by the Town by votes of the Town passed under Article 4 of the Warrant for the December 6, 1999 Special Town Meeting and under Article 13 of the Warrant for the March 25, 2000 Annual Town Meeting in the total amount of \$42,190,000.00, to renovate, reconstruct, make extraordinary changes, furnish and pay for the architectural fees, and all other related costs, to the Deer Hill Elementary School and Middle/High School for the creation of additional space, handicapped accessibility, and to meet the educational specifications established by the Cohasset School Committee, for a period of not more than 23 years. The first payment of principal with respect to the bonds shall be made not later than 4 years after the date thereof and the period during which the bonds maybe outstanding shall not exceed 19 years from the date of the first principal payment date with respect to the bonds and shall not be reduced by the terms of any temporary loan or loans issued in anticipation of the bonds. For the purposes of computing the amount of any state school facilities or similar grant to be received by the Town with respect to the projects to be financed with the proceeds of the bonds pursuant to Chapter 70B of the General Laws, or otherwise, the final approval cost of such projects shall include all interest incurred by the Town with respect to any temporary loan or loans issued in anticipation of the bonds, but shall not include interest incurred by the Town with respect to the bonds for the period from the date of the bonds to the date one year prior to the date of the first principal payment due with respect to the bonds.

**Section 2.** This act shall take effect upon its passage.

**Amendment offered by Lee Jenkins.** To substitute the amount of \$25,314,000 in place of \$42,190,000. Amendment defeated. **Motion is adopted.**

## Article 26:

To see if the Town will vote to accept the provisions of Massachusetts General Laws, Chapter 40, Section 57, as amended, entitled "Local licenses and permits; denial, revocation or suspension for failure to pay municipal taxes or charges", which reads as follows:

"Any city or town which accepts the provisions of this section, may by bylaw or ordinance deny any application for, or revoke or suspend a building permit, or any local license or permit including renewals and transfers issued by any board, officer, department for any person, corporation or business enterprise, who has neglected or refused to pay any local taxes, fees, assessments, betterments or any other municipal charges, including amounts assessed under the provisions of section twenty-one D or with respect to any activity, event or other matter which is the subject of such license or permit and which activity, event or matter is carried out or exercised or is to be carried out or exercised on or about real estate whose owner has neglected or refused to pay any local taxes, fees, assessments, betterments or any other municipal charges. Such bylaw or ordinances shall provide that:

- (a) The tax collector or other municipal official responsible for records of all municipal taxes, assessments, betterments and other municipal charges, hereinafter referred to as the tax collector, shall annually furnish to each department, board, commission or division, hereinafter referred to as the licensing authority, that issues licenses or permits including renewals and transfers a list of any person, corporation, or business enterprise, hereinafter referred to as the party, that has neglected or refused to pay any local taxes, fees, assessments, betterments or other municipal charges for not less than a twelve month period, and that such party has not filed in good faith a pending application for an abatement of such tax or a pending petition before the appellate tax board.
- (b) The licensing authority may deny, revoke or suspend any license or permit, including renewals and transfers of any party whose name appears on said list furnished to the licensing authority from the tax collector or with respect to any activity, event or other matter which is the subject of such license or permit and which activity, event or matter is carried out or exercised or is to be carried out or exercised on or about real estate owned by any party whose name appears on said list furnished to the licensing authority from the tax collector; provided, however, that written notice is given to the party and the tax collector, as required by applicable provisions of law, and the party is given a hearing, to be held not earlier than fourteen days after said notice. Said list shall be prima facie evidence for denial, revocation or suspension of said license or permit to any party. The tax collector shall have the right to intervene in any hearing conducted with respect to such license denial, revocation or suspension. Any findings made by the licensing authority with respect to such license denial, revocation or suspension shall be made only for the purpose of such proceeding and shall not be relevant to or introduced in any other proceeding at law, except for any appeal from such license denial, revocation or suspension. Any license or permit denied, suspended or revoked under this section shall not be reissued or renewed until the license authority receives a certificate issued by the tax collector that the party is in good standing with respect to any and all local taxes, fees, assessments, betterments or other municipal charges, payable to the municipality as the date of issuance of said certificate.
- (c) Any party may be given an opportunity to enter into a payment agreement, thereby allowing the licensing authority to issue a certificate indicating said limitations to the license or permit and the validity of said license shall be conditioned upon the satisfactory compliance with said agreement. Failure to comply with said agreement shall be grounds

for the suspension or revocation of said license or permit; provided, however, that the holder be given notice and a hearing as required by applicable provisions of law.

- (d) The Board of Selectmen may waive such denial, suspension or revocation if it finds there is no direct or indirect business interest by the property owner, its officers or stockholders, if any, or members of his immediate family, as defined in section one of chapter two hundred and sixty-eight A in the business or activity conducted in or on said property.

This section shall not apply to the following licenses and permits: open burning; section thirteen of chapter forty-eight, bicycle permits; section eleven A of chapter eighty-five; sales of articles for charitable purposes, section thirty-three of chapter one hundred and one; children work permits, section sixty-nine of chapter one hundred and forty-nine; clubs, associations dispensing food or beverage licenses, section twenty-one E or chapter one hundred and forty; dog licenses, section one hundred and thirty-seven of chapter one hundred and forty, fishing, hunting, trapping license, section twelve of chapter one hundred and thirty-one; marriage licenses, section twenty-eight of chapter two hundred and seven and theatrical events, public exhibition permits, section one hundred and eighty-one of chapter one hundred and forty. A city or town may exclude any local license or permit from this section by bylaw or ordinance."

And, further, to see if the Town will vote to amend Article VII, "Safety and Public Order:", of the General Bylaws, by adding the following new section entitled "Licenses and Permits; Collections":

#### **Section 42. Licenses and Permits; Collections**

##### **1. Procedure**

The Town licensing authority may deny, revoke or suspend any license or permit, including renewals and transfers of any party whose name appears on the list furnished to the licensing authority from the Tax Collector or with respect to any activity, event or other matter which is the subject of such license or permit and which activity, event or matter is carried out or exercised or is to be carried out or exercised on or about real estate owned by any party whose name appears on said list furnished to the licensing authority from the Collector; provided, however, that written notice is given the party and the Collector, as required by applicable provisions of law, and the party is given a hearing, to be held not earlier than 14 days after said notice. Said list shall be prima facie evidence for denial, revocation or suspension of said license or permit to any party. The Collector shall have the right to intervene in any hearing conducted with respect to such license denial, revocation or suspension. Any findings made by the Town licensing authority shall be made only for the purposes of such proceeding and shall not be relevant to or introduced in any other proceeding at law, except for any appeal from such license denial, revocation or suspension. Any license or permit denied, suspended or revoked under this section shall not be reissued or renewed until the license authority receives certificate issued by the Collector that the party is in good standing with respect to any and all local taxes, fees, assessments, betterments or other municipal charges, payable to the municipality as of the day of issuance of said certificate.

##### **2. Payment Agreements**

Any party so owing such tax, fee, assessment, betterment or other municipal charge may be given an opportunity to enter into a payment agreement, thereby allowing the licensing authority to issue a certificate indicating said limitations to the license or permit, and the validity of said license shall be conditioned upon the satisfactory compliance with said agreement. Failure to comply with said agreement shall be grounds for the suspension or revocation of said license or permit; provided, however, that the holder be given notice and a hearing as required by applicable provisions of law.

##### **3. Waivers**

The Board of Selectmen may waive such denial, suspension or revocation if it finds there is no direct or indirect business interest by the property owner, its officers or stockholders, if any, or members of his immediate family, as defined in MGL, c. 268A, § 1, in the business or activity in or on said property.

#### 4. Applicability and Exemptions

This article shall apply to all licenses and permits issued by any Town of Cohasset board, commission or officer, including, to the extent allowed by applicable law, building permits, certificates of appropriateness, orders of conditions, septic system permits, sewer permits, zoning variances and special permits, but excluding the following licenses and permits:

- A. All licenses and permits exempted by MGL, c. 40, § 57;
- B. Open Burning, MGL, c. 48, § 13;
- C. Sales of Articles for Charitable Purposes, MGL, c. 101, § 33;
- D. Children Work Permits, MGL, c. 149, § 69;
- E. Clubs, associations dispensing food or beverage licenses, MGL, c. 140, § 21E;
- F. Dog Licenses, MGL, c. 140, § 137;
- G. Fishing, hunting, trapping license, MGL, c. 131, § 12; and
- H. Marriage Licenses, MGL, c. 207, § 28

**Moved** to accept the provisions of Massachusetts General Laws, Chapter 40, Section 57, as amended, entitled "Local licenses and permits; denial, revocation or suspension for failure to pay municipal taxes or charges", and, further, that **the General Bylaws of the Town, Article VII "Safety and Public Order" be hereby amended by adding the following new section entitled "Licenses and Permits; Collections":**

#### **Section 41. Licenses and Permits; Collections**

##### 1. Procedure

The Town licensing authority may deny, revoke or suspend any license or permit, including renewals and transfers of any party whose name appears on the list furnished to the licensing authority from the Tax Collector or with respect to any activity, event or other matter which is the subject of such license or permit and which activity, event or matter is carried out or exercised or is to be carried out or exercised on or about real estate owned by any party whose name appears on said list furnished to the licensing authority from the Collector; provided, however, that written notice is given the party and the Collector, as required by applicable provisions of law, and the party is given a hearing, to be held not earlier than 14 days after said notice. Said list shall be prima facie evidence for denial, revocation or suspension of said license or permit to any party. The Collector shall have the right to intervene in any hearing conducted with respect to such license denial, revocation or suspension. Any findings made by the Town licensing authority shall be made only for the purposes of such proceeding and shall not be relevant to or introduced in any other proceeding at law, except for any appeal from such license denial, revocation or suspension. Any license or permit denied, suspended or revoked under this section shall not be reissued or renewed until the license authority receives certificate issued by the Collector that the party is in good standing with respect to any and all local taxes, fees, assessments, betterments or other municipal charges, payable to the municipality as of the day of issuance of said certificate.

##### 2. Payment Agreements

Any party so owing such tax, fee, assessment, betterment or other municipal charge may be given an opportunity to enter into a payment agreement, thereby allowing the licensing

authority to issue a certificate indicating said limitations to the license or permit, and the validity of said license shall be conditioned upon the satisfactory compliance with said agreement. Failure to comply with said agreement shall be grounds for the suspension or revocation of said license or permit; provided, however, that the holder be given notice and a hearing as required by applicable provisions of law.

3. Waivers

The Board of Selectmen may waive such denial, suspension or revocation if it finds there is no direct or indirect business interest by the property owner, its officers or stockholders, if any, or members of his immediate family, as defined in MGL, c. 268A, § 1, in the business or activity in or on said property.

4. Applicability and Exemptions

This article shall apply to all licenses and permits issued by any Town of Cohasset board, commission or officer, including, to the extent allowed by applicable law, building permits, certificates of appropriateness, orders of conditions, septic system permits, sewer permits, zoning variances and special permits, but excluding the following licenses and permits:

- A. All licenses and permits exempted by MGL, c. 40, § 57;
- B. Open Burning, MGL, c. 48, § 13;
- C. Sales of Articles for Charitable Purposes, MGL, c. 101, § 33;
- D. Children Work Permits, MGL, c. 149, § 69;
- E. Clubs, associations dispensing food or beverage licenses, MGL, c. 140, § 21E;
- F. Dog Licenses, MGL, c. 140, § 137;
- G. Fishing, hunting, trapping license, MGL, c. 131, § 12; and
- H. Marriage Licenses, MGL, c. 207, § 28

**Amendment offered by Kevin O'Donnell.** Moved to add under 4. Applicability and Exemptions the letter I. Firearm license c. M.G.L. c.140 § 31. **Motion to amend is adopted. Main motion as amended is adopted unanimously.**

**Article 27:**

To see if the Town will vote to amend Article VII, "Safety and Public Order" of the General Bylaws ("the Bylaws") as follows:

By deleting the second to last sentence in Section 40 of the Bylaws which sentence states: "Building Permits may be appealed to the Board of Appeals" so that the revised Section 40 will read as follows:

Each week, the Office of the Building Commissioner shall cause to be published, in a newspaper of general circulation in Cohasset, a list of all Building Permits issued during the previous week, except those issued for interior alterations and re-roofing. The list shall include the name or names of the applicant or applicants, the address of the property, the date the Permit was issued, a brief description of the proposed construction or operations and the statement: "An appeal to the Board of Appeals may be taken by any person aggrieved by an order or decision of the Building Commissioner in violation of any provision of the Zoning Act, Massachusetts General Laws, Chapter 40A, §1 et seq., or the Town's Zoning Bylaws."

**Moved** that the General Bylaws of the Town, Article VII "Safety and Public Order" be hereby amended as follows:

By deleting the second to last sentence in Section 40 of the Bylaws which sentence states: "Building Permits may be appealed to the Board of Appeals" so that the revised Section 40 will read

as

follows:

Each week, the Office of the Building Commissioner shall cause to be published, in a newspaper of general circulation in Cohasset, a list of all Building Permits issued during the previous week, except those issued for interior alterations and re-roofing. The list shall include the name or names of the applicant or applicants, the address of the property, the date the Permit was issued, a brief description of the proposed construction or operations and the statement: "An appeal to the Board of Appeals may be taken by any person aggrieved by an order or decision of the Building Commissioner in violation of any provision of the Zoning Act, Massachusetts General Laws, Chapter 40A, §1 et seq., or the Town's Zoning Bylaws."

**Motion adopted.**

**It was moved and seconded at 10 p.m. that this meeting stand adjourned only for the election to be held on Saturday, April 3, 2004.**

**A True Record, ATTEST:**

**Marion L. Douglas, Town Clerk**

### **ANNUAL TOWN ELECTION APRIL 3, 2004**

The polls opened at 8 a.m. and closed at 6 p.m.

Total Voters — 2390 Per Cent — 47. Absentee Voters - Pre. 1 — 90; Pre. 2 — 106.

Election officers sworn in by the Town Clerk, Marion Douglas at 7:45 a.m. were as follows:

Carol St. Pierre	Janice Rosano
Kathleen Rhodes	Jody Doyle
Deborah Protulis	Abigail Alves
Debra Krupczak	Helen King
Katherine Lincoln	Louise Flint
Carla Getto	Jean Thompson
	Grace Tuckerman

#### **Selectmen for Three Years (2)**

	<u>Pre. 1</u>	<u>Pre. 2</u>	<u>Total</u>
Merle S. Brown	467	569	1036
Ralph S. Dormitzer	692	627	1319
Louis S. Harvey	570	547	1117
Robert B. Spofford	700	694	1394
Write-ins/Scattering	1	2	3
Blanks	<u>262</u>	<u>243</u>	<u>505</u>
Total	2692	2682	5374

#### **School Committee for Three Years (2)**

Patricia C. Martin	570	475	1045
Adrienne MacCarthy	543	755	1298
Scott F. O'Grady	237	245	482
Jamie G. Williams	763	643	1406
Write-ins/Scattering	4	8	12

Blanks	<u>575</u>	<u>556</u>	<u>1131</u>
Total	2692	2682	5374

**School Committee for One Year to fill an unexpired term (1)**

Richard P. Shea	885	865	1750
Write-ins/Scattering	10	9	19
Blanks	<u>451</u>	<u>467</u>	<u>918</u>
Total	1346	1341	2687

**Trustees Paul Pratt Memorial Library for Three Years (3)**

Sarah R. Pease	895	877	1772
Barbara M. Power	943	903	1846
Stacey V. Weaver	879	821	1700
Write-ins/Scattering	2	5	7
Blanks	<u>1319</u>	<u>1417</u>	<u>2736</u>
Total	4038	4023	8061

**Assessor for Three Years (1)**

Elsa J. Miller	868	871	1739
Write-ins/Scattering	2	7	9
Blanks	<u>476</u>	<u>463</u>	<u>939</u>
Total	1346	1341	2687

**Board of Health for Three Years (1)**

Stephen N. Bobo	949	952	1901
Write-ins/Scattering	4	0	4
Blanks	<u>393</u>	<u>389</u>	<u>782</u>
Total	1346	1341	2687

**Cohasset Housing Authority for Five Years (1)**

Ann Barrett	859	908	1767
Write-ins/scattering	3	2	5
Blanks	<u>484</u>	<u>431</u>	<u>915</u>
Total	1346	1341	2687

**Cohasset Housing Authority for One Year to fill an unexpired term (1)**

Christopher M. Allen	842	855	1697
Write-ins/scattering	5	5	10
Blanks	<u>499</u>	<u>481</u>	<u>980</u>
Total	1346	1341	2687

**Planning Board for Five Years (1)**

Michael R. Westcott	867	845	1712
Write-ins/scattering	4	7	11
Blanks	<u>475</u>	<u>489</u>	<u>964</u>
Total	1346	1341	2687

**Planning Board for One Year to fill an unexpired term (1)**

Stuart W. Ivimey	687	628	1315
Joseph R. Nedrow	497	544	1038
Blanks	<u>161</u>	<u>169</u>	<u>330</u>
Total	1346	1341	2687

**Recreation Commission for Five Years (1)**

Anthony J. Carbone	883	880	1763
Write-ins/scattering	1	1	2
Blanks	<u>462</u>	<u>460</u>	<u>922</u>
Total	1346	1341	2687

**Recreation Commission for Two Years to fill an unexpired term (1)**

Lisa L. Lojacono	865	848	1713
Write-ins/scattering	0	6	6
Blanks	<u>481</u>	<u>487</u>	<u>968</u>
Total	1346	1341	2687

**Sewer Commission for Three Years (1)**

Sean C. Cuning	887	7764	1761
Write-ins/Scattering	5	4	9
Blanks	<u>454</u>	<u>468</u>	<u>917</u>
Total	1346	1341	2687

**Water Commission for Three Years (1)**

Nathaniel G. Palmer	890	846	1736
Write-ins/Scattering	1	6	6
Blanks	<u>455</u>	<u>488</u>	<u>944</u>
Total	1346	1341	2687

**Question 1.**

Shall the Town of Cohasset be allowed to assess an additional \$400,000.00 in real estate and personal property taxes for the purpose of meeting the operational expenses of the Town Government and School System for the fiscal year beginning July 1, Two Thousand Four?

Yes	693	686	1379
No	604	624	1228
Blanks	<u>49</u>	<u>31</u>	<u>80</u>
Total	1346	1341	2687

The polls closed at 6 p.m. and the results were declared at 6:45 p.m.

**A True Record, ATTEST:**

**Marion L. Douglas**  
Town Clerk

## STATE PRIMARY - SEPTEMBER 14, 2004

Polls opened at 7 a.m. and closed at 8 p.m.

Total Voters -. Democrats - 144, Republicans - 98, Libertarians -0, Green-Rainbow - 0. Percent voted - 4.69 which includes absentees.

Absentees - Pre. 1 - 15; Pre. 2 - 17.

Election officers sworn in by the Town Clerk, Marion Douglas, at 6:45 a.m. were as follows:

Carol St.Pierre	Janice Rosano
Kathleen Rhodes	Margaret Hernan
Ann Barrett	Grace Tuckerman
Jody Doyle	Carla Getto
Jean Thompson	Helen King
Debra Krupczak	Katherine Lincoln

### Democratic Party

Representative in Congress (1)	Pre. 1	Pre. 2	Total
William D. Delahunt	39	73	112
Write-ins/Scattering	2	2	4
Blanks	<u>11</u>	<u>17</u>	<u>28</u>
Total	52	92	144

#### Councillor (1)

Christopher A. Iannella, Jr	24	33	57
Stephen F. Flynn	21	42	63
Write-ins/Scattering	0	0	0
Blanks	<u>7</u>	<u>17</u>	<u>24</u>
Total	52	92	144

#### Senator in General Court (1)

Write-ins/Scattering	8	16	24
Blanks	<u>44</u>	<u>76</u>	<u>120</u>
Total	52	92	144

#### Representative in General Court (1)

Garrett J. Bradley	40	83	123
Write-ins/Scattering	2	0	2
Blanks	<u>10</u>	<u>9</u>	<u>19</u>
Total	52	92	144

#### Register of Deeds (1)

William P. O'Donnell	33	58	91
Anthony T. McDonnell	15	25	40
Write-ins/Scattering	0	0	0
Blanks	<u>4</u>	<u>9</u>	<u>13</u>
Total	52	92	144

<b>Sheriff (1)</b>	<b>Pre. 1</b>	<b>Pre. 2</b>	<b>Total</b>
Michael G. Bellotti	39	74	113
Write-ins/Scattering	0	1	1
Blanks	13	17	30
Total	52	92	144

**County Commissioner (2)**

John M. Gillis	25	50	75
Francis W. O'Brien	19	37	56
Stephen G. Harold	11	24	35
Susan M. Rogers	23	31	54
Write-ins/Scattering	0	0	0
Blanks	26	42	68
Total	104	184	288

Republican Party

**Representative in Congress (1)**

Michael J. Jones	49	41	90
Write-ins/Scattering	0	0	0
Blanks	2	6	8
Total	51	47	98

**Councillor (1)**

Donald A. Hussey	47	39	86
Write-ins/Scattering	0	0	0
Blanks	4	8	12
Total	51	47	98

**Senator in General Court (1)**

Robert L. Hedlund	49	45	94
Write-ins/Scattering	1	0	1
Blanks	1	2	3
Total	51	47	98

**Representative in General Court (1)**

Write-ins/Scattering	7	3	10
Blanks	44	44	88
Total	51	47	98

**Register of Deeds (1)**

Write-ins/Scattering	6	5	11
Blanks	45	42	87
Total	51	47	98

<b>Sheriff (1)</b>	<b>Pre. 1</b>	<b>Pre. 2</b>	<b>Total</b>
Write-ins/Scattering	8	3	11
Blanks	43	44	87
Total	51	47	98

**County Commissioner (2)**

Write-ins/Scattering	7	4	11
Blanks	95	90	185
Total	102	94	196

**Libertarian Party**

The Libertarian Party did not receive any votes or any write-ins.

**Green Rainbow Party**

The Green Rainbow Party did not receive any votes or any write-ins.

The polls closed at 8 p.m. and the results were declared at 8:45 p.m.

A True Copy, Attest:

Marion L. Douglas, Town Clerk

## NOVEMBER 2, 2004 – STATE ELECTION

Polls opened at 7 a.m. and closed at 8 p.m.

Total voters – 5336. Total number voted - 4519.

Per Cent - 85%

Total absentee voters – 509.

Pre. 1 – 255; Pre. 2 – 254.

Election officers sworn in by Town Clerk, Marion L. Douglas at 6:45 a.m. were as follows:

Carol St. Pierre	Janice Rosano
Carla Getto	Margaret Hernan
Kathleen Rhodes	Nancy Barrett
Jean Thompson	Deborah Protulis
Grace Tuckerman	Katherine Lincoln
Helen King	Louise Flint
Debra Krupczak	Jody Doyle
Abigail Alves	

<u>Elector of President/Vice President</u> <u>(Vote for One)</u>	<u>Pre 1</u>	<u>Pre 2</u>	<u>Total</u>
Bacnarik & Campagna	12	12	24
Bush & Cheney	1083	1081	2164
Cobb & LaMarche	7	5	12
Kerry & Edwards	1178	1106	2284
Scattering (write-ins)	5	5	10
Nader	5	5	10
Blanks	<u>7</u>	<u>8</u>	<u>15</u>
Total	2297	2222	4519

### Representative in Congress (Vote for One)

William D. Delahunt	1275	1264	2539
Michael J. Jones	919	853	1772
Scattering (write-ins)	5	1	6
Blanks	<u>98</u>	<u>104</u>	<u>202</u>
Total	2297	2222	4519

### Councillor (Vote for One)

Christopher A. Iannella, Jr.	891	881	1772
Donald A. Hussey	980	897	1877
Brian Connolly	115	174	289
Scattering (write-ins)	5	0	5
Blanks	<u>306</u>	<u>270</u>	<u>576</u>
Total	2297	2222	4519

---

**Senator in General Court**  
**(Vote for One)**

Robert L. Hedlund	1690	1673	3363
Scattering (write-ins)	33	19	52
Blanks	574	530	1104
Total	2297	2222	4519

**Representative in General Court**  
**(Vote for One)**

Garrett J. Bradley	1616	1640	3256
Scattering (write-ins)	38	27	65
Laura Burns (write-in)	75	41	116
Blanks	568	514	1082
Total	2297	2222	4519

**Register of Deeds**  
**(Vote for One)**

William P. O'Donnell	1441	1480	2921
Scattering (write-ins)	12	12	24
Blanks	844	730	1574
Total	2297	2222	4519

**Sheriff**  
**(Vote for one)**

Michael G. Bellotti	1445	1460	2905
Scattering (write-ins)	14	16	30
Blanks	838	746	1584
Total	2297	2222	4519

**County Commissioner**  
**(Vote for not more than Two)**

John M. Gillis	1158	1133	2291
Francis W. O'Brien	733	742	1475
Scattering (write-ins)	10	18	28
Blanks	2693	2551	5244
Total	4594	4444	9038

**Question 1 (Non-binding)**

Shall the state representative from this district be instructed to vote in favor of legislation that would make possession of less than one ounce of marijuana a civil violation, subject to a maximum fine of \$100 and not subject to any criminal penalties?

Yes	1480	1387	2867
No	648	643	1291
Blanks	<u>167</u>	<u>192</u>	<u>361</u>
Total	2297	2222	4519

Polls closed at 8 p.m.

Results were declared at 9:15 p.m.

**A True Record, ATTEST:**

**Marion L. Douglas**  
**Town Clerk**

## Index Special Town Meeting – December 6, 2004

<u>Article #</u>	<u>Description of Article</u>
1	Unpaid bills. Adopted.
2	Transfer from stabilization fund to reduce tax rate for Fiscal Year 2005. Adopted
3	Balance 2005 operating budget. Adopted.
4	Purchasing and refurbishing equipment. Adopted
5	Fund collective bargaining agreement (Firefighters Local 2804) Adopted unanimously.
6	Community Preservation Committee
	a. Improvements to Cohasset Housing Authority (60 Elm Street) Adopted.
	b. Engineering and design work for Beechwood playing fields, playground and basketball court. Adopted.
	c. Beach management plan for Sandy Beach. Adopted unanimously.
	d. Reconstructing the handicap ramp and replacing step at town hall. Adopted.
7	Expansion of Central Sewer District to encompass parcels Lot 2 on Map 43 and 41 on Map 42. Indefinitely postponed.
8	Little Harbor and Atlantic Ave. sewer expansion project. Adopted.
16	Recall petition. <u>Defeated.</u>
9	Repairs to seawall on Border Street. Adopted unanimously.
10	Increase longevity pay. Adopted unanimously.
11	Funding for Beechwood Ball Park. Indefinitely postponed.
12	Change of use of a portion of Woodside Cemetery from cemetery use to general municipal purposes. Adopted unanimously.
13	Water system improvement projects. Adopted.
14	Accept M.G.L. Chapter 41, Section 19K – additional compensation. Adopted unanimously.
15	Intermunicipal agreement to maintain and equip an unmanned ambulance. Adopted unanimously.
17	Participate in the Greenscapes Program. Adopted unanimously.

## SPECIAL TOWN MEETING – DECEMBER 6, 2004

At the Special Town Meeting held on Monday, December 6, 2004 at the Cohasset High School Sullivan Gymnasium the following articles were contained in the warrant and acted upon as follows.

Checkers sworn in by the Town Clerk, Marion L. Douglas at 6:30 p.m. were Carol St. Pierre, Geraldine Ainslie, Janice Rosano, Margaret Hernan, Kathleen Rhodes and Debra Krupczak. Tellers were appointed and sworn in by the Moderator, George L. Marlette III.

The Moderator called the meeting to order at 7:10 p.m. and a quorum of 100 was present at that time. The registered voters checked in on the voting list totaled for Precinct 1 – 293; and Precinct 2 – 128 for a total of 421 voters.

Voted unanimously to dispense with the reading of the call of the Meeting and Return of Service having been examined by the Moderator and found to be in order.

Moved by Peter Pratt to advance Article 16 to follow Article 8. **Motion is adopted.**

### Article 1:

To see if the Town will vote to raise and appropriate, transfer from available funds, and/or borrow, pursuant to any applicable statute, a sum or sums of money, to be expended by the Town Manager, to pay for unpaid bills from previous fiscal years.

<u>VENDOR</u>	<u>AMOUNT REQUESTED</u>
Keyspan	\$93,474
Tutela Engineering Associates	\$11,694
Tutela Engineering Associates (FY03)	\$ 6,484

Moved that \$111,652 be appropriated to be expended by the Town Manager, to pay the below listed unpaid bills from previous fiscal years, and to meet this appropriation \$6,000 be raised from the FY '05 tax levy and other general revenues of the town, \$12,178 be transferred from the FY '05 sewer enterprise revenues, and \$93,474 be transferred from the Stabilization Fund:

<u>VENDOR</u>	<u>AMOUNT APPROPRIATED</u>
Keyspan	\$93,474
Tutela Engineering Associates	\$11,694
Tutela Engineering Associates (FY03)	\$ 6,484

**Amendment offered by Roy Fitzsimmons.** Moved that the Troika appoint a committee to investigate the school's over budget and to report back to the Annual Town Meeting. **Hand count; Yes 131; No 110. Motion is adopted.**

Moved to separately consider the Keyspan bill from the Tutella Engineering Associates bill. Motion adopted.

**Keyspan bill – 9/10 vote required. Hand count; Yes 287; No 24. Motion is adopted.**  
**Tutela Engineering bills – 9/10 vote required. Motion adopted by the required 9/10's.**

## **Article 2:**

To see if the Town will vote to amend, modify, increase or decrease or otherwise act with respect to any and all expenditures for all town departments, commissions and agencies as voted pursuant to Article 3 of the March 27, 2004 Annual Town Meeting, and to see if the Town will vote to raise and appropriate from available funds, and/or borrow, pursuant to any applicable statute, a sum to be expended by the Town Manager, to balance the Fiscal Year 2005 Town Budget as voted at said Annual Town Meeting and/or to reduce the tax rate for Fiscal Year 2005.

**Moved** that the sum of \$112,333 be transferred from the Stabilization Fund and \$97,667 be transferred from the motion voted pursuant to Article 7 of the March 2003 Annual Town Meeting for the Cohasset Assessors to apply to reduce the tax rate for Fiscal Year 2005.

**A 2/3's vote is required. Motion adopted by the required 2/3's.**

## **Article 3:**

To see what additional action the Town will vote to amend, modify, increase or decrease, or otherwise take, to balance the Fiscal Year 2005 Operating Budget as voted in Article 3 of the March 27, 2004, Annual Town Meeting, and to see what additional sums the Town will vote to raise and appropriate from available funds or otherwise, for the payment of the salaries and compensation, expenses, equipment, and outlays, capital and otherwise, of the several Town departments, for the current fiscal year.

<b><u>Appropriation Account</u></b>	<b><u>Original Appropriation</u></b>	<b><u>Revised Appropriation</u></b>	<b><u>Increase/ Decrease</u></b>
<b>Director of Finance</b>			
<b>General Expenses</b>	<b>\$30,300</b>	<b>\$35,300</b>	<b>\$5,000</b>
<b>Board of Assessors</b>			
<b>General Expenses</b>	<b>\$26,505</b>	<b>\$31,505</b>	<b>\$5,000</b>
<b>Reserve Fund</b>			
<b>Reserve Fund</b>	<b>\$100,000</b>	<b>\$167,000</b>	<b>\$67,000</b>
<b>Legal Budget</b>			
<b>General Expenses</b>	<b>\$120,000</b>	<b>\$180,000</b>	<b>\$60,000</b>
<b>Police Department</b>			
<b>General Expenses</b>	<b>\$99,850</b>	<b>\$103,850</b>	<b>\$4,000</b>
<b>School Department</b>			
<b>General Expenses</b>	<b>\$11,943,800</b>	<b>\$12,037,300</b>	<b>\$93,500</b>
<b>S.S. Vocational</b>			
<b>Regional Assess.</b>	<b>\$59,238</b>	<b>\$86,988</b>	<b>\$27,750</b>
<b>Dept. of Public Works</b>			
<b>General Expenses</b>	<b>\$550,840</b>	<b>\$562,840</b>	<b>\$12,000</b>
<b>Dept. of Public Works</b>			
<b>Building Maintenance</b>	<b>\$396,822</b>	<b>\$426,822</b>	<b>\$30,000</b>

<u>Benefits and Insurance</u>			
Pension Assessment	\$773,665	\$843,884	\$70,219

<u>Benefits and Insurance</u>			
Property and Liability	\$195,000	\$230,000	\$35,000

Moved that \$409,469 be appropriated to add to and increase the amounts voted pursuant to Article 3 of the March 27, 2004 Annual Town Meeting as set forth below, and to fund such appropriations, the amount of \$409,469 be hereby transferred from the appropriation voted pursuant to Article 7, of the March 2003 Annual Town Meeting (to pay the debt service of the Middle/High School and Deer Hill school projects) as follows:

<u>Appropriation Account</u>	<u>Original Appropriation</u>	<u>Revised Appropriation</u>	<u>Increase/ Decrease</u>
Director of Finance General Expenses	\$30,300	\$35,300	\$5,000
Board of Assessors General Expenses	\$26,505	\$31,505	\$5,000
Reserve Fund Reserve Fund	\$100,000	\$167,000	\$67,000
Legal Budget General Expenses	\$120,000	\$180,000	\$60,000
Police Department General Expenses	\$99,850	\$103,850	\$4,000
School Department General Expenses	\$11,943,800	\$12,037,300	\$93,500
S.S. Vocational Regional Assess.	\$59,238	\$86,988	\$27,750
Dept. of Public Works General Expenses	\$550,840	\$562,840	\$12,000
Dept. of Public Works Building Maintenance	\$396,822	\$426,822	\$30,000
<u>Benefits and Insurance</u> Pension Assessment	\$773,665	\$843,884	\$70,219
<u>Benefits and Insurance</u> Property and Liability	\$195,000	\$230,000	\$35,000

Amendment by Leland Jenkins - moved to transfer \$93,500 under the School Department (General Expenses) to the reserve fund to be disbursed by the Advisory Committee. Motion adopted. Main motion as amended is adopted.

#### **Article 4:**

To see if the Town will vote to raise and appropriate, transfer from available funds, and/or borrow, pursuant to any applicable statute, a sum or sums of money, to be expended by the Town Manager, for the purpose of purchasing or refurbishing the equipment listed below, and to authorize the Town Manager to trade-in or otherwise dispose of such existing equipment.

Police Department Vehicles (2)	\$56,000
Police Department Equipment	\$ 5,000
Fire Engine Refurbishing	\$40,000
School Utility Vehicle	\$15,000
Public Works Vehicles (2)	\$62,000
Elder Affairs Vans	\$ 6,000
Elder Affairs Computers	\$10,000

**Moved** that \$194,000 be hereby appropriated to be expended by the Town Manager, for the purpose of purchasing and equipping the below listed equipment, that the Town Manager be authorized to trade-in or otherwise dispose of any such existing equipment, and that, to meet this appropriation, \$6,000 be raised from the FY '05 tax levy and other general revenues of the Town, and the Treasurer of the Town, with the approval of the Board of Selectmen, is hereby authorized to borrow pursuant to any applicable statute the balance of \$188,000 and to issue notes and bonds of the Town therefore.

Police Department Vehicles (2)	\$56,000
Police Department Equipment	\$ 5,000
Fire Engine Refurbishing	\$40,000
School Utility Vehicle	\$15,000
Public Works Vehicles (2)	\$62,000
Elder Affairs Vans	\$ 6,000
Elder Affairs Computers	\$10,000

**A 2/3's vote is required. Motion adopted by the required 2/3's.**

#### **Article 5:**

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of \$18,900, to be expended by the Town Manager, to fund the FY05 cost items of a collective bargaining agreement between the Town, represented by the Board of Selectmen, and the Fire Department employees, represented by the Cohasset Permanent Firefighters Local 2804, in accordance with Chapter 150E of the General laws.

**Moved** that \$18,900 be transferred from FY '05 Additional Lottery Funds to be expended by the Town Manager, to fund the FY'05 cost items of a collective bargaining agreement between the Town, represented by the Board of Selectmen, and the Fire Department employees, represented by the Cohasset Permanent Firefighters Local 2804.

**Motion adopted unanimously.**

#### **Article 6:**

To see what action the Town will take with respect to the recommendations of the Community Preservation Committee for Fiscal Year 2005, and to see if the Town will vote to implement any such recommendations by appropriating a sum or sums of money from the Community Preservation Fund, established pursuant to Chapter 44B of the General Laws, and from any other source, by raising and appropriating or borrowing pursuant to any applicable statute for this purpose.

**Recommendation A:**

**Moved** that Thirty Five Thousand Dollars (\$35,000.00) be transferred from the Community Preservation Fund, with the intention that these funds be available in FY 2005 and thereafter, to be expended by the Town Manager, for the purpose of making various capital improvements to the Cohasset Housing Authority's 60 Elm Street Apartment Complex.

**Motion adopted unanimously.**

**Recommendation B:**

**Moved** that Thirty Thousand Dollars (\$30,000.00) be transferred from the Community Preservation Fund with the intention that these funds be available in FY 2005 and thereafter, to be expended by the Town Manager, for engineering and design work related to the reconstruction of the Beechwood Street playing fields, playground and basketball court.

**Motion is adopted.**

**Recommendation C:**

**Moved** that Ten Thousand Dollars (\$10,000.00) be transferred from the Community Preservation Fund with the intention that these funds be available in FY 2005 and thereafter, to be expended by the Town Manager, for hiring for an appropriate professional to prepare a beach management plan for Sandy Beach.

**Motion adopted unanimously.**

**Recommendation D:**

**Moved** that Sixteen Thousand Dollars (\$16,000.00) be transferred from the Community Preservation Fund's Historic Preservation Sub-Account, with the intention that these funds be available in FY 2005 and thereafter, to be expended by the Town Manager, for the purposes of reconstructing the handicapped ramp leading to Town Hall and for historical renovation to the steps leading to the antique portion of Town Hall by replacing the existing cement top step with a historically appropriate granite one.

**Motion is adopted.**

## **Article 7:**

To see if the Town will vote to authorize the expansion of the existing Central Sewer District to encompass parcels named Lot 2 on Map 43 and Lot 41 on Map 42 on the Assessors' maps, the purpose of which is to accept an amount no greater than 14,250 gallons per day of effluent treated on the site of those parcels to DEP tertiary standards with nitrogen removal and disinfection to Town standards for named bodies of water. This article is contingent on sufficient treatment capacity being reserved from the potential future treatment capacity of Cohasset's Treatment Plant, regardless of any future tie-ins accepted and/or mandated, to sewer the Little Harbor District in accordance with plans submitted to the Attorney General in response to the Second Amended Final Judgment. The reserved capacity is to be maintained until used for the Little Harbor District.

**Moved** that this article be indefinitely postponed.

**Motion adopted unanimously.**

## **Article 8:**

Moved that the Town formalize its commitment to take all actions and measures and appropriate the necessary funds to implement the Little Harbor and Atlantic Avenue sewer expansion. In several Town-funded studies, a sewer was found to be the most economical and effective way to eliminate wastewater influences on Little Harbor and the coastline along Atlantic Avenue. The expansion is defined in the supplement to the "Final Wastewater Facility Plan and Environmental Impact Report EOE A #10275", revised February 2003, a copy of which is on file at the Town Clerk's office, and which includes awarding of the construction contracts in spring of 2007 and project completion in summer of 2009. The commitment will be formalized by incorporating the schedule contained in said Supplement in to the Second Amended Final Judgment."

### **CITIZENS' PETITION**

<u>NAME</u>	<u>ADDRESS</u>	<u>NAME</u>	<u>ADDRESS</u>
James F. Marten	78 Nichols Road	Patricia C. Dean	207 Jerusalem Rd
Richard E. Brooks	68 Nichols Road	Stuart Ivimey	7 Sankey Rd
Akira Isihar	8 Sandy Beach Lane	Juliette D. Guild	365 Jerusalem Rd
Ikuko Isihar	8 Sandy Beach Lane	Margie Wollam	177 Atlantic Ave

**Moved** that the Board of Selectmen and Sewer Commission, as applicable, are directed to take all action necessary and appropriated to cause the Little Harbor and Atlantic Avenue sewer expansion project, as described in "Supplement to the Final Wastewater Facility Plan and Environmental Impact Report EOE A No. 10275, revised February 2003, a copy of which is on file at the office of the Town Clerk, to be completed in accordance with the time schedule included in such report, subject to such further Town Meeting action as may be required; and that the Board of Selectmen and Sewer Commission, as applicable, are further directed to take such action as may be necessary to cause the engineering documents, specifications and corresponding cost estimates for such project to be completed expeditiously and an article for the approval and funding of such project to be included in the warrant for the 2005 Annual Town Meeting.

**Hand count; Yes 246; No 91. Motion is adopted.**

At 10:30 p.m. on motion made and seconded, the Moderator adjourned the meeting to Tuesday, December 7, 2004 at 7 p.m. at the Cohasset High School Sullivan Gymnasium.

**Tuesday Evening December 7, 2004**

The Town Clerk appointed checkers and the Moderator appointed tellers. The Moderator called the meeting to order at 7:15 p.m. and a quorum of 100 was present at that time. The registered voters checked in on the voting list for Pre. 1 - 99-; Pre. 2 - 69 for a total of 168.

**Article 16:**

To see if the Town will vote to approve a petition to the General Court, accompanied by the following bill for a special law relating to the Town of Cohasset under Clause (1) of Section 8 of Article 2, as amended of the Amendments to the Constitution of the Commonwealth of Massachusetts, to the end that legislation be adopted precisely as follows, except for clerical or editorial changes of form only:

**AN ACT RELATIVE TO RECALL ELECTIONS IN THE TOWN OF COHASSET**

SECTION 1. Chapter 34 of the Acts of 1997, as amended by Chapter 421 of the Acts of 1998 and Chapter 330 of the Acts of 2000, is hereby amended by inserting the following new section:

**Section 2A.** A person who holds an elective office in the town of Cohasset maybe recalled there from by the; registered voters of the town as provided in this section.

- (a) One hundred or more qualified voters may make and file with the town clerk an affidavit containing the name of the officer sought to be recalled and a statement of the grounds for recall. The town clerk shall thereupon deliver to 10 persons first named on the affidavit a sufficient number of printed petition forms demanding the recall, copies of which forms he shall keep available. The petition forms may be completed by printing or typewriter and they shall contain the, names of the 10 persons to whom they are issued, the name of the person sought to be recalled, the office from which recall is sought, and the grounds for recall as stated in the affidavit. They shall demand the election of a successor to the office and they shall be dated, signed and sealed by the town clerk. The recall petition shall be returned to the office of the town clerk not later than 5 o'clock in the afternoon on or before the first work day following 20 days after the date they are issued, signed by at least 10 percent of the total number of qualified persons registered to vote in the town as of the date the affidavit was filed with the town clerk. To every signature shall be added the place of residence of the signer, giving the street and number, if any. One of the 10 persons to whom the recall petition forms are issued shall make an affidavit on each page that statements therein contained are true, and that each signature appended to the petition is the genuine signature of the person whose name it purports to be. The town clerk shall forthwith, following the day of such filing with the, office of the town clerk, submit the recall petition forms to the board of registrars of voters which shall, within 5 work days after the day of receipt, certify in writing thereon the number of signatures which are those of qualified persons registered to vote in the town as of the date the affidavit was filed with the town clerk. The board of registrars of voters, upon the completion of its certification, shall return the recall petition forms to the town clerk.
- (b) If the recall petition forms shall be certified by the board of registrars of voters to contain at least 10 per cent of the qualified persons registered to vote, and if the petition shall be found and certified by the town clerk to be sufficient, the town clerk shall give notice without delay, in writing, to the elected officer whose

recall is sought by sending to the officer a copy of the affidavit and the recall petition form together with notice, of the number of qualified voters certified by the board of registrars of voters who signed the recall petition forms and the total number of qualified voters in the town as of the most recent town election. If the officer to whom notice is directed by the town clerk does not resign the office within 5 days following the receipt of the notice from the town clerk, the town Clerk shall give notice in writing to the board of selectmen not later than 1 work day following the expiration of the said 5 days. The board of selectmen shall order a special election to be held not more than 90 days after receipt of notice from the town clerk as foresaid, and not less than 64 days from the date of the order. If any other town election to be held within 100 days of receipt by the board of selectmen of notice from the town clerk, the recall election shall be postponed and shall be held at the time and in conjunction with the other election. If vacancy occurs in the office for any reason after the board of selectmen has ordered a recall election, the recall election shall nevertheless proceed as provided for herein.

- (c) An officer sought to be removed may be a candidate to succeed himself, and unless he requests otherwise in writing, the town clerk shall place his name on the ballot without nomination. The number of signatures of qualified voters required to place the name of a candidate on the official ballot for use at a recall election shall not be less than 25. The publication of the warrant for recall election and the conduct of the recall election shall be in accordance with the General Laws regulating elections, unless otherwise provided in this act.
- (d) The incumbent shall continue to perform the duties of his office until the recall election. If then reelected, he shall continue in office for the remainder of his unexpired term subject to recall as before, except as provided in this section. If not reelected in the recall election, he shall be deemed removed upon the qualification of his successor, who shall hold office during the unexpired term. If the successor fails to qualify within 5 days after receiving notification of his election, the incumbent shall thereupon be deemed removed and the office vacant.
- (e) The ballots used at the recall election shall submit the following propositions in the order indicated:

For the recall of (name of officer) { }  
Against the recall of (name of officer) { }

Immediately at the right of each proposition there shall be a square in which the voter, by making across mark (X) may vote for either of the propositions. Under the propositions shall appear the word "Candidates" and the directions for the voters required by law, and beneath the word "Candidates" shall be the names of candidates nominated.

If a majority of the votes cast is against the recall, the votes for the candidates need not be counted. If a majority of the votes cast is in favor of the recall, the officer shall be deemed to be recalled and the ballots for candidates shall then be counted. The candidate receiving the highest number of votes shall be declared elected. IF the officer is recalled, he shall be deemed removed upon certification of the election results by the town clerk. The candidate receiving the highest vote and therefore elected, shall serve for the balance of the unexpired term of the officer removed.

- (f) A recall petition shall not be filed against an officer within 6 months after he takes office, nor, in the case of an officer elected in a recall election, until 6 months after that election. A recall shall not be filed against an officer subjected to a recall election, and not recalled thereby, until at least 6 months after the election at which his recall was submitted to the voters.

- (g) A person who has been recalled from an office, or who has resigned from office while recall proceedings were pending against him/her, shall not be appointed to any town office within 1 year after the recall or resignation.
- SECTION 2. This act shall take effect upon passage.

### CITIZENS PETITION

<u>NAME</u>	<u>ADDRESS</u>	<u>NAME</u>	<u>ADDRESS</u>
Stacy Weaver	44 Nichols Road	Margaret Charles	85 Linden Drive
John Osten	50 Linden Drive	Joseph McElroy	59 Windy Hill Rd
Jamie Williams	60 Surry Drive	Richard Brooks	68Nichols Rd
Louis S. Harvey	465 King Street	Akira Isihar	8 Sandy Beach Ln
Joann A. Ford	30 Whitehead		

**Moved** to see if the Town will vote to approve a petition to the General Court, accompanied by the following bill for a special law relating to the Town of Cohasset under Clause (1) of Section 8 of Article 2, as amended of the Amendments to the Constitution of the Commonwealth of Massachusetts, to the end that legislation be adopted precisely as follows, except for clerical or editorial changes of form only:

### AN ACT RELATIVE TO RECALL ELECTIONS IN THE TOWN OF COHASSET

SECTION 1. Chapter 34 of the Acts of 1997, as amended by Chapter 421 of the Acts of 1998 and Chapter 330 of the Acts of 2000, is hereby amended by inserting the following new section:

**Section 2A. A person who holds an elective office in the town of Cohasset maybe recalled there from by the; registered voters of the town as provided in this section.**

- (f) One hundred or more qualified voters may make and file with the town clerk an affidavit containing the name of the officer sought to be recalled and a statement of the grounds for recall. The town clerk shall thereupon deliver to 10 persons first named on the affidavit a sufficient number of printed petition forms demanding the recall, copies of which forms he shall keep available. The petition forms may be completed by printing or typewriter and they shall contain the, names of the 10 persons to whom they are issued, the name of the person sought to be recalled, the office from which recall is sought, and the grounds for recall as stated in the affidavit. They shall demand the election of a successor to the office and they shall be dated, signed and sealed by the town clerk. The recall petition shall be returned to the office of the town clerk not later than 5 o'clock in the afternoon on or before the first work day following 20 days after the date they are issued, signed by at least 10 percent of the total number of qualified persons registered to vote in the town as of the date the affidavit was filed with the town clerk. To every signature shall be added the place of residence of the signer, giving the street and number, if any. One of the 10 persons to whom the recall petition forms are issued shall make an affidavit on each page that statements therein contained are true, and that each signature appended to the petition is the genuine signature of the person whose name it purports to be. The town clerk shall forthwith, following the day of such filing with the, office of the town clerk, submit the recall petition forms to the board of registrars of voters which shall, within 5 work days after the day of receipt, certify in writing thereon the number of signatures which are those of qualified persons registered to vote in the town as of the date the affidavit was filed with the town clerk. The board of registrars of voters, upon the completion of its certification, shall return the recall petition forms to the town clerk.

- (g) If the recall petition forms shall be certified by the board of registrars of voters to contain at least 10 per cent of the qualified persons registered to vote, and if the petition shall be found and certified by the town clerk to be sufficient, the town clerk shall give notice without delay, in writing, to the elected officer whose recall is sought by sending to the officer a copy of the affidavit and the recall petition form together with notice, of the number of qualified voters certified by the board of registrars of voters who signed the recall petition forms and the total number of qualified voters in the town as of the most recent town election. If the officer to whom notice is directed by the town clerk does not resign the office within 5 days following the receipt of the notice from the town clerk, the town Clerk shall give notice in writing to the board of selectmen not later than 1 work day following the expiration of the said 5 days. The board of selectmen shall order a special election to be held not more than 90 days after receipt of notice from the town clerk as foresaid, and not less than 64 days from the date of the order. If any other town election to be held within 100 days of receipt by the board of selectmen of notice from the town clerk, the recall election shall be postponed and shall be held at the time and in conjunction with the other election. If vacancy occurs in the office for any reason after the board of selectmen has ordered a recall election, the recall election shall nevertheless proceed as provided for herein.
- (h) An officer sought to be removed may be a candidate to succeed himself, and unless he requests otherwise in writing, the town clerk shall place his name on the ballot without nomination. The number of signatures of qualified voters required to place the name of a candidate on the official ballot for use at a recall election shall not be less than 25. The publication of the warrant for recall election and the conduct of the recall election shall be in accordance with the General Laws regulating elections, unless otherwise provided in this act.
- (i) The incumbent shall continue to perform the duties of his office until the recall election. If then reelected, he shall continue in office for the remainder of his unexpired term subject to recall as before, except as provided in this section. If not reelected in the recall election, he shall be deemed removed upon the qualification of his successor, who shall hold office during the unexpired term. If the successor fails to qualify within 5 days after receiving notification of his election, the incumbent shall thereupon be deemed removed and the office vacant.
- (j) The ballots used at the recall election shall submit the following propositions in the order indicated:
- For the recall of (name of officer) { }
- Against the recall of (name of officer) { }

Immediately at the right of each proposition there shall be a square in which the voter, by making across mark (X) may vote for either of the propositions. Under the propositions shall appear the word "Candidates" and the directions for the voters required by law, and beneath the word "Candidates" shall be the names of candidates nominated.

If a majority of the votes cast is against the recall, the votes for the candidates need not be counted. If a majority of the votes cast is in favor of the recall, the officer shall be deemed to be recalled and the ballots for candidates shall then be counted. The candidate receiving the highest number of votes shall be declared elected. IF the officer is recalled, he shall be deemed removed upon certification of the election results by the town clerk. The candidate receiving the highest vote and therefore elected, shall serve for the balance of the unexpired term of the officer removed.

- (f) A recall petition shall not be filed against an officer within 6 months after he takes office, nor, in the case of an officer elected in a recall election, until 6 months after that election. A recall shall not be filed against an officer subjected to a recall election, and not recalled thereby, until at least 6 months after the election at which his recall was submitted to the voters.

- (g) A person who has been recalled from an office, or who has resigned from office while recall proceedings were pending against him/her, shall not be appointed to any town office within 1 year after the recall or resignation.  
SECTION 2. This act shall take effect upon passage.

**Amendment offered by the Advisory Committee.** Moved that the sentence beginning "One hundred or more of qualified voter be replaced with two hundred fifty or more qualified voter and whenever 10% occurs in the text be replace with 20%. Section 2A of Article 16 is hereby amended by adding the following new section 2A(h): A recall petition shall not be filed against an officer during the term in office that commenced at any time before December 6, 2004.

Amendment offered by Thomas Callahan. Moved that a recall may only be sought if the following applies to the official being recalled:

1. Conviction of a crime or misdemeanor by a court of competent jurisdiction; or
2. A finding of conflict of interest by the appropriate state authority.

Amendment offered by Thomas Callahan is defeated.

Amendment offered by the Advisory Committee is adopted.

Amendment offered by Lucia Woods. Moved the proponents for the recall shall be responsible for the costs, charges and expense that the Town would incur in holding such an election.

Amendment offered by Lucia Woods is defeated.

Hand count taken on main motion as amended. Yes 60; No 93. Motion is defeated.

#### **Article 9:**

To see if the Town will vote to raise and appropriate, transfer from available funds and/or borrow, pursuant to any applicable statute, the sum of \$600,000, to be expended by the Town Manager, for engineering, permitting, rebuilding, reconstructing and making extraordinary repairs to the seawall on Border Street between Atlantica and the Mill River Marine.

Moved that \$600,000 be hereby appropriated, to be expended by the Town Manager, for engineering, permitting and for the rebuilding, reconstruction of, and making of extraordinary repairs to the seawall on Border Street between Atlantica and the Mill River Marine, and to meet this appropriation, the Treasurer of the town, with the approval of the Board of Selectmen, borrow \$600,000 for this purpose and issue notes and bonds of the town therefore.

**A 2/3's vote is required.**

**Motion adopted unanimously.**

#### **Article10:**

To see if the Town will vote to amend Article XI, Section 5(f), Longevity Pay, of the Town Personnel Bylaws according to the schedule listed below, and to fund such amendment by raising and appropriating and/or transferring from available funds the sum of \$3,000, to be allocated by the Town Accountant to the appropriate departments.

<u>Length of Service</u>	<u>Current Amount</u>	<u>New Amount</u>
Five Years	\$200	\$350
Ten Years	\$400	\$550
Fifteen Years	\$600	\$750
Twenty Years	\$800	\$950

Twenty Five Years	\$800	\$1,050
-------------------	-------	---------

**Moved** that Article XI, Section 5(f), Longevity Pay, of the Town Personnel By-laws be hereby amended in accordance with the below listed schedule, and to fund such amendment, that \$3,000 be raised and appropriated from the FY '05 tax levy and other general revenues of the Town to be allocated by the Town Accountant to the appropriate departments.

<u>Length of Service</u>	<u>Current Amount</u>	<u>New Amount</u>
Five Years	\$200	\$350
Ten Years	\$400	\$550
Fifteen Years	\$600	\$750
Twenty Years	\$800	\$950
Twenty Five Years	\$800	\$1,050

**Motion adopted unanimously.**

**Article 11:**

To see if the Town will vote to raise and appropriate, transfer from available funds and/or borrow, pursuant to any applicable statute, the sum of \$30,000, to be expended by the Town Manager, for engineering services related to the reconstruction and improvement of the Beechwood Ball Park.

**Moved** that this article be indefinitely postponed.

**Motion adopted unanimously.**

**Article 12:**

To see if the Town will vote, pursuant to M.G.L. c.40 15A, to authorize a change in use of a certain parcel from cemetery use to general municipal purposes and to transfer custody, jurisdiction and control of such parcel from the Cemetery Commission to the Board of Selectmen. The parcel is a portion of the land known as Woodside Cemetery, which is located on Assessors' Map 74, Parcel 001z. Said parcel has been declared surplus by the Superintendent of Woodside Cemetery and by the Board of Selectmen acting in their capacity as Cemetery Commissioners.

Moved that, pursuant to M.G.L. c. 40, §15A, a change in use of a certain parcel described below be authorized and approved from cemetery use to general municipal purposes: the parcel is a portion of the lands known as Woodside Cemetery consisting of approximately 83,282 square feet of land (the "Surplus Parcel") called the "Surplus Area" on the plan entitled "Surplus Area of Cemetery Land located on Route 3A in Cohasset, Massachusetts" being a portion of Assessor's Map 74 Parcel 001x (the "Property"), which is more particularly described in the deed to the Town recorded in Norfolk Registry of Deeds Book 567 Page 431; and further that the Board of Selectmen is hereby authorized to execute and deliver an amendment to the existing restriction on the Property in order to release the Surplus Parcel from the restriction, to extend the term of the restriction as applicable to the balance of the Property up to 100 years, to provide for green screen on the Property's boundary with Route 3A, and other such provisions as the Board of Selectmen may in their discretion deem necessary and appropriate.

**A 2/3's vote is required.**

**Motion adopted unanimously.**

**Article 13:**

To see if the Town will vote to raise and appropriate, transfer from available funds, and/or borrow pursuant to any applicable statute, a sum or sums of money for the Water Commission to complete various water system improvement projects including, but not limited to, improvements to the Lily Pond Water Treatment Plant, cleaning and lining water pipes, replacing water pipes, capital maintenance, and other improvements to wells, storage tanks, and water distribution system, the purchase, acquisition, or taking by eminent domain of property, and other measures to protect the sources of public drinking water supply and further that this article is intended to take effect upon passage in Fiscal Year 2005.

**Moved** that \$2,000,000, be appropriated for the Water Commission to complete various water system improvement projects including, but not limited to, improvements to the Lily Pond Water Treatment Plant, cleaning and lining water pipes, replacing water pipes, capital maintenance, and other improvements to wells, storage tanks, and water distribution system, the purchase, acquisition, or taking by eminent domain of property, and other measures to protect the sources of public drinking water supply; that this appropriation is intended to take effect upon passage in the Fiscal Year 2005; and that to meet this appropriation, the Treasurer of the Town, with the approval of The Board of Selectmen, is authorized to borrow \$2,000,000 and to issue notes and bonds of the Town therefore, it being the intent that such borrowing be general obligation bonds of the Town with the principal and interest thereon to be paid from Water Commission revenues.

**A 2/3's vote is required.**

**Motion adopted by the required 2/3's.**

#### **Article 14:**

To see if the Town will vote to accept the provision of Massachusetts General Laws Chapter 41, Section 19K relative to the compensation of the Town Clerk, the text of which statute is set forth below, and in order to meet the obligations of said Section 19K, vote to raise and appropriate, transfer from available funds or otherwise provide the sum of \$1,000 to be added to the amount voted under Town Clerk Personal Services, as voted at the Annual Town Meeting of March 27, 2004.

**Section 19K.** In any town that accepts this section, a town clerk who has completed the necessary courses of study and training, and been awarded a certificate by the Massachusetts Town Clerks' Association as a certified Massachusetts municipal clerk, shall receive as compensation from such town, in addition to the regular annual compensation paid by such town for services in such office, an amount equal to 10 percent of such regular compensation, but no more than \$1,000 per year. In order to qualify for such additional compensation, a town clerk shall submit to the board of selectmen of such town proof of the award of such certificate. The additional compensation provided in this section shall be prorated for any 12 month period in which an eligible person does not hold the office of town clerk for 12 consecutive months. Such additional compensation shall discontinue when certification is discontinued or withdrawn.

**Moved** that Massachusetts General Laws Chapter 41, Section 19K be accepted by the Town of Cohasset, and that, in order to meet the obligations of said Section 19K, \$1,000 be raised and appropriated from the FY '05 tax levy and other general revenues of the Town, to be added to the amount voted with respect to the motion pursuant to Article 3 for Town Clerk Personal Services at the Annual Town Meeting of March 27, 2004.

**Motion adopted unanimously.**

#### **Article 15:**

To see if the Town will vote to authorize the Board of Selectmen to enter into an Intermunicipal agreement with another town or towns pursuant to M.G.L. c.40, sec. 4A, to share the cost of purchasing, equipping and maintaining an unmanned ambulance for a period not to exceed twenty-five years, and upon such other terms and conditions as the parties may agree.

**Moved** that the Board of Selectmen be hereby authorized to enter into an Intermunicipal agreement with another town or towns, pursuant to M.G.L. c.40, sec. 4A, to share the cost of purchasing, equipping and maintaining an unmanned ambulance for a period not to exceed twenty five years, and upon such other terms and conditions as the parties may agree.

**Motion adopted unanimously.**

#### **Article 17:**

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum or sums of money for the Water Resources Protection Committee to participate in the South Shore Greenscapes Program and to take other actions to promote the use of environmentally friendly lawn care practices in Cohasset; and further that this article is intended to take effect upon passage in Fiscal Year 2005.

**Moved** that \$5,000 be hereby appropriated for the Water Resources Protection Committee to participate in the South Shore Greenscapes Program and to take other actions to promote the use of environmentally friendly lawn care practices in Cohasset; that this appropriation is to take effect upon passage in FY 2005, and that to meet this appropriation \$2,500 be raised from FY '05 tax levy

and other general revenues of the Town, and an additional \$2,500 be appropriated to this purpose from Water Department revenues.

**Motion adopted unanimously.**

It was moved and seconded that the Special Town Meeting be dissolved at 10 p.m.

**A true record, ATTEST:**

**Marion L. Douglas**  
**Town Clerk**

## VITAL STATISTICS

### BIRTHS FOR THE YEAR 2004

<u>DATE</u>	<u>NAME OF CHILD</u>	<u>PARENTS (MOTHER'S MAIDEN NAME)</u>
<b>JANUARY</b>		
1	Sydney Fairbairn Roland	Robert and Katherine Roland (Fairbairn)
8	Abigail Samantha Moy	Jeffery and Margaret Moy (Halas)
13	Juliana Doty Miskovich	Craig and Rachel Miskovich (Doty)
15	Brooke Elisabeth Evans	Richard and Lisa Evans (Ferreira)
16	Nora Helen Cunningham	Matthew and Patricia Cunningham (Lipschultz)
24	Brandon Daniel Bellefontaine	John and Alice Bellefontaine (Marsh)
30	Ariana Bella Clark	James and Leanne Clark (Sestito)
31	Connor Bancroft Nicholls	Malcolm and Heather Nicholls (St. Onge)
31	Nicholas Robert Henry	Scott and Mary Henry (Gagnon)
<b>FEBRUARY</b>		
12	Grace Adeline Kondracki	Christopher and Kristi Kondracki (Oakes)
<b>MARCH</b>		
4	Thomas Olaf Svensen	Ann and Stephen Svensen (Sawyer)
4	Matthew Robert Canavan	Robert and Laurie Canavan (Hunt)
18	Michael Cole Rawson	Michael and Alicia Rawson (Barba)
23	Calliope Katherine Lanier	Anthony and Carlene Lanier (Foreman)
28	Abigail Livia Chapman	David and Linda Chapman (Rosatone)
30	George English Sherbrooke	Patrick and Katherine Sherbrooke (Apruzzese)
31	Cobas Michael Jones	Michael and Heather Jones (Ludlow)
<b>APRIL</b>		
2	Joshua William Kripke	Jeffrey and Alison Kripke (Priore)
3	Lindley Amalia Day	Henry and Vanessa Day (Bottjer)
8	Nathaniel Barnes Charron	James and Sarah Charron (Seckinger)
13	Giacomo Emilio Lyons	Joseph and Francine Lyons (Sylvia)
16	Justin Liam Appleby	Mark and Michelle Appleby (Devoir)
17	Jenna Marie Giglio	Paul and Susan Giglio (McFadyen)
26	Natalie Vanessa Simone	Brian and Vanessa Simone (Jolly)
29	Hayes Richard McCarron	Daniel and Christine McCarron (Lagrotteria)
29	Patrick Michael McCarron	Daniel and Christine McCarron (Lagrotteria)
30	Emme Paz Hoehn	Colin and Marcela Hoehn (Peralta)
<b>MAY</b>		
6	William Cooper Duxbury	John and Mary Duxbury (Stahan)
10	Lucas Lakshman Fernando	Sanjeeva and Michelle Fernando (Falbo)
11	Bryce Alexander Morrissey	James and Karen Morrissey (Perdigao)
13	Maryn Elizabeth Bissell	Mark and Laura Bissell (Panzetta)
15	Brendan Joseph Cingari	David and Jaime Cingari (Kievit)
17	Perri Rose Fusco	William and Sarina Fusco (Sheehy)
17	Phoebe Grace Fusco	William and Sarina Fusco (Sheehy)
25	Owen Richard Eagan	Owen and Nicole Eagan (D'Allessandro)
25	Emily Vivian Williams	Keith and Christine Williams (Coyne)
31	Paige Marie Glavin	Thomas and Linda Glavin (Szymanski)

31	John Christopher Pyne	Christopher and Rebecca Pyne (Palmer)
<b>JUNE</b>		
1	Grace Marie Abromowich	Decran and Carol Abromowich (Lecomte)
16	Sloane Tsena Harp	Erik and Marni Harp (Schwartz)
19	Lisel Rose Nee	Martin and Helena Nee (Bryntesson)
21	Carter Logan Bernstein	Robert and Logan Bernstein (Debotts)
27	Adam Michael Stelljes	Stephen and Cheryl Stelljes (Wilkinson)
30	Maximillian Richard Gomez	Gabriel and Sarah Gomez (Hall)
<b>JULY</b>		
9	Noah James Carmody	Orion and Meka-Mari Carmody (Laugelle)
9	Emmy Genevieve Rafferty	Robert and Julie Rafferty (Landman)
13	Luke Tolan Willmott	Jeffrey and Eileen Willmott (Tolan)
15	Ava Rose Biestek	James and Christina Biestek (Cappelietti)
16	Carter John Boyle	Gregory and Deanna Boyle (Joseph)
16	Ellen Tague Fox	John and Sara Fox (Tague)
20	Cameron William Igo	Christopher and Laurie Igo (Pepi)
21	Tate Adams Haver	Dale and Kara Haver (Henderson)
26	Audrey Kathleen Ryan	Joseph and Carol Ryan (McKeon)
<b>AUGUST</b>		
8	Reid Maddalon McInerney	Lance and Patricia McInerney (O'Connor)
17	Sophia Carmel Hess	Robert and Susan Hess (Jarvis)
18	Anna Temple Deininger	Peter and Michelle Deinger (Martin)
22	John Patrick Hegarty	Thomas and Laurie Hegarty (Christman)
23	Dylan Xavier Galvin	Kevin and Anastasia Galvin (Udolkina Diacova)
24	Wade Thompson Puzella	Mark and Karen Puzella (Fantom)
26	Madeleine Ray Miller	Anthony and Jennifer Miller (Coakley)
28	Nola Jane Gallagher	Richard and Jennifer Gallagher (Babner)
28	Theresa Rose Cullen	Cormac Cullen and Margaret Terry
29	Sara Catherine Cullinan	Christopher and Sara Cullinan (Crowell)
<b>SEPTEMBER</b>		
4	Brooke Skyler Leggat	Robert Leggat and Sara D'Eathe
7	Grace Mary McNamara	Patrick and Kerry McNamara (O'Brien)
12	Kira Elizabeth Fulton	David and Lisa Fulton (Hetmarck)
16	Perrin Bennett Hirise	Kevin and Joann Hirise (Pleckenik)
23	Emma Carroll Thornton	Vincent and Suzanne Thornton (Lamantia)
27	Paige Elizabeth Schaffer	Regis and Shannon Schaffer (Surgent)
<b>OCTOBER</b>		
7	Addison Larson Crocker	Davenport and Kendra Crocker (Larson)
7	Emilie Maria Dubiel	Douglas and Maria Dubiel (Willmore)
9	Ainsley Josephine Allen	Christopher and Michele Allen (Werge)
9	Carrington Jolynne Carr	Edwin and Tanya Carr (Bodell)
10	Chloe Alexandra Roberts	Eric and Aveen Roberts (D'Arcy)
13	Katherine Anne Wipf	Gregory and Barbara Wipf (Kelly)
15	Frances D. Burke Brisbane	Patrick and Denise Brisbane (Burke)
15	Catherine Mary Jane Brisbane	Patrick and Denise Brisbane (Burke)
16	Isabella Marie Richter	Eric Richter and Mary Michel
23	James Stuart Smith, III	James and Patrice Smith (Leahy)
30	Amanda Rose Oliver	William and Kathleen Oliver (Walsh)

## NOVEMBER

1	Tess Catherine St John	Brendan and Stephanie St John (Walsh)
1	Whilhelmina Marion St John	Brendan and Stephanie St John (Walsh)
3	Piper Grace Quigley	Michael and Ann Quigley (Kohut)
8	Robert John Norton	James and Lisa Norton (McKenna)
9	Georgia Curley Barrett	Paul and Melissa Barrett (Curley)
15	John Donald Greenip	John and Laurie Greenip (Livingstone)
17	Nathaniel Mathias Palmer	Nathaniel and Heather Palmer (Mathias)
23	Sebastian Peter A. Fennell	Simon & Dominique Fennell (Levy)
23	Alexis Carey Steinmetz	John and Jane Steinmetz (Carey)
27	Thomas Hartley Hansen, Jr.	Thomas and Kathleen Hansen (Shepherd)

## DECEMBER

2	Samantha McCormick Hosp	Richard and Joan Hosp (McCormick)
6	Hannah Elizabeth Hession	Michael & Mary Hession (Hurley)
7	Caiden Armstrong Smith	Justin and Monique Smith (Armstrong)
15	Logan Carerry Finn	Edward Finn and Courtney Craft Finn
17	Sarah Nicole Conroy	Douglas and Heather Conroy

## MARRIAGES - 2004

January 3, 2004, in Hingham, Michael E. Quinlan and Kristen L. Sharp of Cohasset, married by Gary Ludwig, Minister of the Gospel.

February 21, 2004 in Cohasset, Andrew C. Wenzel and Heather A. Baynes of Denver, CO, married by Jeanne E. Armstrong, Solemnizer.

April 3, 2004 in Cohasset, John M. Keane and Nicole M. Batts of Cohasset, married by John R. Mulvehill, Priest.

April 11, 2004 in Cohasset, Christopher J. Kondracki and Kristi A. Oakes of Cohasset, married by John R. Mulvehill, Priest.

April 23, 2004 in Cohasset, Edward R. Esposito of Denver, CO and Julianne M. O'Brien of Boston married by Paul S. Rooney, Deacon.

May 15, 2004, in Scituate, Arthur C. Bjorklund and Judythe C. Spear of Cohasset, married by Marian F. Brown, Justice of the Peace.

May 16, 2004 in Sudbury, Asa K. Suguitan and Hilary A. Millar of Hull, married by Richard Griesel, Justice of the Peace.

May 29, 2004 in Cohasset, James P. Brown and Elizabeth M. Gruber of Irvine, CA, married by John R. Mulvehill, Priest.

May 29, 2004 in Hull, Michael Lavery and Christina M. Kelly of Cohasset, married by Ellen M. Clinton, Justice of the Peace.

May 30, 2004 in Cohasset, Harry J. Judd, Jr. and Peter R. Mallen of Cohasset, married by Robert W. Roper, Justice of the Peace.

June 5, 2004 in Duxbury, John S. Kroeger and Amy L. Brault of Cohasset, married by Kenneth C. Landall, Member of the Clergy.

June 5, 2004 in Cohasset, Christopher D. Yanovich and Sarah E Libby of Miami, FL, married by Michelle Schofield, Justice of the Peace.

June 12, 2004 in Cohasset, Edward W. Lomicky of Orlando, FL and Ellen A. Sedell of Apopka, FL, married by Fr. John G. Maheras, Priest.

June 12, 2004 in Cohasset, Jeffrey W. Stone of Cohasset and Elizabeth A. Mahoney of Weymouth, married by John R. Mulvehill, Priest.

June 17, 2004 in Boston, Barbara J. Moore and Gail P. Otis of Cohasset, married by Kim Crawford Harvie, Member of the Clergy.

June 18, 2004 in Cohasset, Jason M. Pavona and Kristan M. Baratta of Cohasset, married by Liam Brenner, Solemnizer.

June 19, 2004 in Cohasset, Robert A. LeBlanc of Manchester, CT and Joyce A. Lawrence of Scituate, married by Phyllis Broker, Justice District Court.

June 26, 2004 in Cohasset, Eric C. Crews and Allyson L. Lorimer of Cohasset, married by Gary A. Ritts, Member of the Clergy.

June 27, 2004 in Norwell, Diane M. Waldo and Sally R. Dunn of Cohasset, married by Donna M. Cunio, Justice of the Peace.

July 3, 2004 in Cohasset, Tyler D. Post and Jennifer C. Noon of Roslindale, married by E. Clifford Cutler, Priest.

July 4, 2004 in Cohasset, Jeffrey J. Barrett and Kerry L. Kirkendall of San Francisco, CA, married by Gary A. Ritts, Member of the Clergy.

July 4, 2004 in Scituate, John J. Delaney III and Susan A. Walewicz of Cohasset, married by Donna M. Cunio, Justice of the Peace.

July 10, 2004 in Cohasset, Scott N. Theriault and Holly L. Sullivan of Cohasset, married by John R. Mulvehill, Priest.

July 24, 2004 in Cohasset, Mark L. Kupsc and Jamey A. Watts of Cohasset, married by Gary A. Ritts, Member of the Clergy.

August 21, 2004 in Duxbury, Sean P. Casey and Whitney M. Orwig of Cohasset, married by Jerry Roberts, Solemnizer.

August 24, 2004 in Cohasset; Laurence Von Weigel and Gregory James Depoian of Cohasset, married by Richard R. Cunio, Justice of the Peace.

August 28, 2004 in Cohasset, Robert F. Lydon and Margaret K. Barlow of Cohasset, married by Joan M. C. Cellini, Justice of the Peace.

August 29, 2004 in Plymouth, Stephen J. Pattison and Susan M. Young of Cohasset, married by  
Rev. Paula J. Taylor, Minister.

September 4, 2004 in Cambridge, Glenn A. Pratt and Linda A. Mazzola of Cohasset, married by Gary A. Ritts, Member of the Clergy.

September 5, 2004 in Attleboro, Todd M. Bestick and Kristen M. Drunsic of Cohasset, married by Mark A. Fryrholm, Member of the Clergy.

September 5, 2004 in Cohasset, Conor D. Mangan and Lisa Lorraine St. Don of Plymouth, married by Gary A. Ritts, Member of the Clergy.

September 5, 2004 in Cohasset, Michael J. Reynolds, Jr. and Tara A. Gallagher of Hingham, married by John R. Mulvehill, Priest.

September 11, 2004 in Cohasset, James A. O'Brien and Ljiljana Kovacevi of New York, NY, married by John R. Mulvehill, Priest.

September 11, 2004 in Scituate, R. Michael Paulson and Paula K. Miller of Cohasset, married by Paul V. MacDonald, Priest.

September 11, 2004 in Cohasset, Robert W. Wallace and Jo-Anne Sandblom of Charlestown, married by Gary A. Ritts, Member of the Clergy.

September 18, 2004 in Hingham, Ralph F. Schirmer and Elaine P. Gerrish of Cohasset, married by James F. Rafferty, Priest.

September 18, 2004 in Cohasset, Albert F. Stefan, III of Cohasset and Barbara A. Byrne of Cambridge, married by Sue Anne Steffey Morrow, Clergy.

September 24, 2004 in Cohasset, Thomas F. Palmer and Steffanie R. Fox of Weymouth, married by John R. Mulvehill, Priest.

September 25, 2004 in Cohasset, Michael T. Dolan and Marnie L. DeMichele of Weymouth, married by Gary A. Ritts, Member of the Clergy.

September 25, 2004 in Cohasset, Kevin J. O'Neil of No. Andover and Kerri D. Anglin of Cohasset, married by John R. Mulvehill, Priest.

October 2, 2004 in Cohasset, Alan R. M. Pettie of the UK and Madlyn A. MacDonald of Cohasset, married by Gary A. Ritts, Clergy.

October 9, 2004 in Cohasset, Adam L. Girard of Quincy and Laura M. Rosano of Cohasset, married by John R. Mulvehill, Priest.

October 9, 2004 in Cohasset, Matthew V. Labadia and Katherine E. Ridge of Quincy, married by Deborah J. Pope-Lance, Clergy.

October 9, 2004 in Cohasset, David S. Jones and Susan M. McCarty of Frisco, NC, married by E. Clifford Cutler, Priest.

October 23, 2004 in Cohasset, Robert D. Vaillancourt of Pomona, NY and Karen E. Weissmann of Millersville, PA married by Kristen M. Connor, Justice of the Peace.

October 23, 2004 in Bernardston, Robert A. Wall, Jr. and Jacqueline J. Delisle of Cohasset, married by June B. Malenfant, Justice of the Peace.

October 24, 2004 in Cohasset, Geoffrey S. Christensen and Shannon L. Blue of Hull, married by Mary Lou Butler, Justice of the Peace.

October 24, 2004 in Cohasset, Chris M. Heath and Carmen M. Melendez of E. Greenwich, RI, married by Osvaldo Torriente, Solemnizer.

November 6, 2004 in Cohasset, Keith R. Beaudin of Cohasset and Celine E. Carroll, married by James Brennan, Priest.

November 13, 2004 in Cohasset, Sean P. Bishop and Leanne M. Pompeo of Plymouth, married by John R. Mulvehill, Priest.

December 31, 2004 in Boston, Thomas J. Duncanson of Weymouth and Jessica A. DeLorenzo of Cohasset, married by H. William Adams III, Justice of the Peace.

December 31, 2004 in Cohasset, David B. Stancavish and Dawn F. Massa-Williams of Scituate, married by E. Clifford Cutler, Priest.

## DEATHS FOR THE YEAR 2004

<u>Name</u>	<u>Date of Death</u>	<u>Age</u>
Jeanne T. Gormley	January 3, 2004	86
Christine I. Janitschke	January 4, 2004	100
Karin E. Johnson	January 12, 2004	96
Abraham Coblentz	January 15, 2004	85
Gladys Pattison	January 26, 2004	91
Nancy S. Travers	January 30, 2004	70
Lawrence J. Larson	February 4, 2004	88
Martha A. Kerr	February 7, 2004	86
John D. Dougherty, Jr.	March 2, 2004	62
Dorothy W. Sharp	March 4, 2004	93
Mary L.. Roy	March 17, 2004	86
Anna M. Kugler	March 19, 2004	97
Henry W. Ainslie	March 25, 2004	85
Mary A. Doyle	March 28, 2004	80
Adele Halloran	April 1, 2004	91
Helen D. Higbee	April 6, 2004	84
Antonio Marcella	April 6, 2004	96
Alexander Penna	April 10, 2004	88
Peter F. Tague, III	April 26, 2004	64
Anne E. Mahoney	May 7, 2004	94
Anne R Granville	May 9, 2004	90
Adelaide M. Pratt	May 22, 2004	93
Ann M. Hayes	May 26, 2004	79
Olive B Weisenfluh	May 31, 2004	100
Suzanne W Mullett	June 10, 2004	86
Robert F. Troy	June 11, 2004	85
Francis R. Coffey	June 13, 2004	59
Margaret A. Kelley	June 21, 2004	85
Sarah S. Minahan	June 25, 2004	76
William B. Joyce	June 25, 2004	83
Richard Emanuello	July 4, 2004	48
Mary Guilfoy	July 16, 2004	91
Christine M Curley	July 25, 2004	99
Leonard Kupsc	July 27, 2004	52
Samuel Hassan	August 4, 2004	83
Louis N. Simeone	August 4, 2004	84
Kathryn T. Sullivan	August 11, 2004	91
Vera Vida	August 19, 2004	74
Elizabeth M. Gill	August 22, 2004	73
Harold R. Cushman	August 28, 2004	78
Grace M. Happenny	September 5, 2004	86
Thomas W. Barrett, Jr.	September 5, 2004	88
William C. Allard	September 8, 2004	72
Joseph D. White	September 16, 2004	81
Marion C. Smith	September 19, 2004	87
Alphonsine Pineau	September 28, 2004	82
Leslie G. Thompson	October 3, 2004	92
Mary E. Equi	October 6, 2004	94
Ruth M. Judson	October 23, 2004	87

Josephine F. Healy	October 26, 2004	77
Barbara W. Geyer	November 1, 2004	88
Jane Andrews	November 5, 2004	81
Sandra R. Burens	November 8, 2004	64
Gertrude K. Chase	November 10, 2004	82
Donald L. Kelley	November 10, 2004	85
Edna Valine	November 26, 2004	90
Lucille F. McLoughlin	December 1, 2004	96
William F. Murphy, Jr.	December 17, 2004	53
Elizabeth E. Smith	December 17, 2004	91
Mary Ann Sestito	December 18, 2004	97
Jean S. Hoyler	December 22, 2004	89
Matthew B. White	December 22, 2004	70
Christie Mabelle Richardson	December 25, 2004	99
Bartholomew P. Winn	December 29, 2004	70
Dorothy M. Ingersoll	December 31, 2004	94

**PROSPECTIVE JUROR LIST**

**Pursuant to Massachusetts General Laws, Chapter 234A, Section 15, the Prospective Juror List is available in the Town Clerk's office with the names of those residents who may be summoned for juror service.**

This information is available for public inspection during normal office hours.

Respectfully submitted,

Marion L. Douglas  
Town Clerk

## **TOWN ACCOUNTANT**

Submitted herewith is my annual report for the fiscal year ended June 30, 2004. This report includes the following:

### **GENERAL FUND**

1. Balance Sheet (Combined)
2. Statement of Revenues, Expenditures and Changes in Fund Balance
3. Report of Appropriations and Expenditures
4. Statement of Revenues, Budget vs. Actual
5. Statement of State and County Assessments

### **SPECIAL REVENUE FUNDS**

1. Balance Sheet (Combined)
2. Statement of Revenues, Expenditures and Changes in Fund Balance, Town Special Revenue Funds
3. Statement of Revenues, Expenditures and Changes in Fund Balance, School Special Revenue Funds

### **SEWER FUNDS – NORTH AND CENTRAL COHASSET**

1. Balance Sheet (Combined)
2. Statement of Revenues, Expenditures and Changes in Fund Balance
3. Report of Appropriations and Expenditures

### **WATER FUND**

1. Balance Sheet (Combined)
2. Statement of Revenues, Expenditures and Changes in Retained Earnings
3. Report of Appropriations and Expenditures

### **CAPITAL PROJECTS FUND**

1. Balance Sheet (Combined)
2. Statement of Revenues, Expenditures and Changes in Fund Balance

### **TRUST FUNDS**

1. Balance Sheet (Combined)
2. Statement of Revenues, Expenditures and Changes in Fund Balance

### **LONG TERM DEBT GROUP OF ACCOUNTS**

1. Statement of Long Term Debt
2. Statement of Debt Authorized and Unissued

### **OTHER REPORTS**

1. Schedule of Reserve Fund Transfers
2. Community Preservation Fund
3. Schedule of Wages and Salaries Paid

Respectfully Submitted,

J. Michael Buckley

TOWN OF COHASSET  
COMBINED BALANCE SHEET  
JUNE 30, 2004

	General	Special Revenue	Capital Projects	Water	Sewer	Fiduciary Fund Type Agency end Trust	General Long Term Debt	Totals
<b>Assets</b>								
Cash	\$4,381,815	\$1,912,119	\$21,087,395	\$1,554,897	\$41,758	\$3,804,843		\$32,782,227
Petty Cash	\$3,478							3,478
Investments								
Receivables:								
Personal Property Taxes	24,868							24,868
Real Estate Taxes	213,488							213,488
Tax Deferrals	388,233							388,233
Provision for Abatelements & Exemptions	(148,898)							(148,898)
Motor Vehicle Excise Taxes	114,121							114,121
Boat Excise Taxes	5,114							5,114
Water Use Charges				215,759				215,759
Sewer Use Charges								0
Tax Liens	255,315							255,315
Tax Possessions	85,883							85,883
Departmental Receivables	240,004	\$10,689			105,672			358,365
Belittments	8,888,131							8,888,131
Committed Interest	1,702							1,702
Salaries Paid In Advance	0							0
Due From Other Funds	34,372							34,372
Due From Other Governments	0							0
Fixed Assets								
Accumulated Depreciation							300	300
Amount to be Provided Bonds Payable								
Amount to be Provided Bonds Auth & Unissued								
Amount to be Provided Notes Payable								
<b>Total Assets</b>	<b>\$12,245,227</b>	<b>\$1,922,808</b>	<b>\$88,039,595</b>	<b>\$48,152,318</b>	<b>\$31,505,714</b>	<b>\$3,804,843</b>	<b>\$96,511,382</b>	<b>\$282,181,985</b>
<b>Liabilities</b>								
Warrants Payable	\$1,089,127							1,089,127
Accrued Payroll	180,482							180,482
Prepaid Real Estate Taxes	25,777							25,777
Payroll Deductions Payable						204,483		204,483
Other Liabilities						93,951		93,951
Deferred Revenue	7,825,783	10,889						7,838,452
Due to Other Funds	300					34,372		34,372
Notes Payable			47,492,200	5,333,000				52,825,200
Bonds Payable				8,988,070	21,525,123		31,723,300	82,214,493
Bonds Authorized & Unissued				29,732,190				29,732,190
<b>Total Liabilities</b>	<b>\$9,081,429</b>	<b>\$10,889</b>	<b>\$47,492,200</b>	<b>\$44,031,280</b>	<b>\$21,525,123</b>	<b>\$332,807</b>	<b>\$31,723,300</b>	<b>\$154,198,807</b>
<b>Undesignated Fund Balance</b>	<b>569,123</b>	<b>321,132</b>						<b>890,255</b>
Investment on Fixed Assets								
Contributed Capital			(540,000)	2,350,800	9,904,937		84,788,052	84,788,052
Retained Earnings				0	75,854			75,854
Reserved For Encumbrances	2,581,157			1,524,957				4,106,114
Reserved For Continued Appropriations	0		21,087,395					21,087,395
Reserved For Expenditures	145,284	379,434						524,718
Reserved For Court Judgments								0
Reserved For Appropriation Deficits	(131,785)							(131,785)
<b>Fund Balance Reserved For:</b>								
School Lunch		1,089						1,089
State Aid to Highways								0
Community Preservation Fund								0

TOWN OF COHASSET  
COMBINED BALANCE SHEET  
JUNE 30, 2004

	General	Special Revanua	Capital Projects	Water	Sewer	Fiduciary Fund Type Agency and Trust	General Long Term Debt	Totals
Slate Aquifer Protection Grants				245,499				245,499
School Athletic Revolving		2,671						2,671
School After School Program		254						254
School After School Sports		6,035						6,035
School Drama Fund								0
School Enrichment Fund								0
School Musical Fund		3,730						3,730
School Marine Programs								0
School Summer Programs								0
School SPED Grants		6,148						6,148
School Professional Development Grant								0
School Title One Grant		1,997						1,997
School METCO Grant		340						340
School Drug Free Schools Grant		0						0
School Health Grant								0
School Gifted & Talented Grant								0
School Health Education Grant								0
School Student Success Grant								0
School Academic Support Grant								0
School Class Size Grant								0
School M.I.T. Grant		951						951
School State & Federal Grants								0
Waterways Fund		31,623						31,623
Sale of Lots		45,166						45,166
Lighthouse Keepers Memorial		52,676						52,676
Sale of Real Estate Fund		12,006						12,006
Bond Premiums		350						350
Council on Aging MAP Gifts		739,296						739,296
Council on Aging Gifts		6,689						6,689
Council on Aging Building Fund		19,555						19,555
Council on Aging Outreach Grants		302						302
Handicap Parking Fines		6,144						6,144
		6,220						6,220
								0
Historical Commission Gift Fund		532						532
Mary Babalin Gift Fund		4,690						4,690
Selectman Gifts		253						253
Drug & Alcohol Committee		5,468						5,468
Planning Board Deposits		(14,467)						(14,467)
Fire Department Gifts		1,467						1,467
Linden Drive Project		242						242
Fire Safety Grant		1,634						1,634
Insurance Proceeds		552						552
Eastam Edison Gifts								0
Law Enforcement Fund		44,979						44,979
Police Bicycle Gift Fund		286						286
Friends of the Library		6,169						6,169
Pratt Memorial Fund		1,419						1,419
Library SEMLS Grant		4,210						4,210
Wailands Protection Fund		20,127						20,127
Conservation Performance Bonds		3,000						3,000
Conservation Deposits		16,667						16,667
Board of Health Gifts		7,209						7,209
Historical Commission Gift Fund		32,648						32,648
Recreation Fund		56,215						56,215
Storm Drain Mapping Grant		4,349						4,349
Cohasset Common Grant		2,400						2,400
S.S. Eldar Services Grant		7,749						7,749
Elder Affairs Formula Grant		11,149						11,149
Pumpout Boat Grant		6,042						6,042
Elder Affairs Triad Program Grant		2,644						2,644

TOWN OF COHASSET  
COMBINED BALANCE SHEET  
JUNE 30, 2004

	General	Special Revenue	Capital Projects	Water	Sewer	Fiduciary Fund Type Agency and Trust	General Long Term Debt	Totals
Seawall Grant	1,000							1,000
Police Computer Grant	351							351
Police Vest Grant								0
Community Policing Grant	9,599							9,599
Highway Safety Grant	1,127							1,127
Fire Safety Grant	1,168							1,168
Police Block Grant	36							36
SAFE Fire Prevention Grant	3							3
Fire Equipment Grant	11,934							11,934
Library Grant	2,088							2,088
Wastewater Management Grant	2,145							2,145
Recycling Grant	4,848							4,848
Sewer Connection Fee Revolving	0							0
Robert Charles Billings Park Trust						1,703		1,703
Billings Pratt Perk Trust						1,502		1,502
H.W. Wedleigh Trust						7,987		7,987
Wheelwright Park Trust						22,178		22,178
Edith W. Bates Town Pond Common Trust						9,881		9,881
Woodside Cemetery Perpetual Care						208,062		208,062
Beechwood Cemetery Perpetual Care						11,885		11,885
Beechwood Cemetery Association Trust						5,475		5,475
Harry Wilbur Woodside Lots Trust						9,388		9,388
C.L. Bell - N. Cohasset Cemetery Trust						41,377		41,377
I.B. Newey - N. Cohasset Cemetery Trust						33,212		33,212
Cedar Street Perpetual Care						5,328		5,328
Ripley Fund						7,948		7,948
M.M. Hardy Scholarship Fund						248,305		248,305
J.W. Nichols Scholarship Fund						3,152		3,152
Shuabruk Scholarship Fund						122,397		122,397
Major William Arthur Scholarship Fund						8,282		8,282
William Ripley Jr. Athletic Fund						19,583		19,583
Stevens Scholarship Fund						194,851		194,851
Creemer Scholarship Fund						1,372		1,372
Corcoran Scholarship Fund						300		300
Conservation Trust Fund						34,378		34,378
Stabilization Fund						970,804		970,804
Beechwood Improvement Recreation Trust						8,048		8,048
Town Pump Maintenance Trust						2,209		2,209
Read's Corner Trust Fund						154		154
Paul Pratt Memorial Library Fund						775,244		775,244
Pension Reserve Trust Fund						838,297		838,297
Beechwood Ballpark Improvement Fund						383		383
Noel Ripley Scholarship						48,419		48,419
Arts Lottery Trust Fund						10,275		10,275
Captains Walk Fund						9,078		9,078
Hagerty Gift Fund						2,459		2,459
Historical Military Trust						754		754
Town Scholarship Fund						1,850		1,850
Town Education Fund						2,841		2,841
Town Senior Fund						3,831		3,831
Total Fund Equity	\$3,183,798	\$1,912,119	\$20,547,395	\$4,121,058	\$9,980,591	\$3,472,137	\$84,788,052	\$107,985,148
Total Liabilities end Fund Equity	\$12,245,227	\$1,922,808	\$88,039,595	\$48,152,318	\$31,505,714	\$3,804,944	\$96,511,352	\$282,181,955

**STATEMENT OF REVENUES, EXPENDITURES  
AND CHANGES IN FUND BALANCE  
GENERAL FUND  
FISCAL YEAR 2004**

Revenue:		
Property Taxes	20,484,217	
State Aid	2,203,205	
Excise Taxes	1,164,757	
Other Local Receipts	1,976,308	
	<hr/>	
Total Revenue		25,828,487
Less:		
Expenditures:		
General Government	1,697,459	
Public Safety	3,692,847	
Schools	11,597,031	
Public Works	1,730,491	
Public Health	103,094	
Human Services	164,248	
Culture & Recreation	527,593	
Debt Service	3,764,050	
Employee Benefits & Insurance	2,863,697	
State and County Assessments	761,146	
	<hr/>	
Total Expenditures		26,901,656
Encumbrances:		
Encumbrances	2,581,157	
Reserve For Expenditure (FY05)	145,284	
Reserve For Expenditure (FY04)	(300,000)	
Encumbrances-Prior Year	(2,842,312)	
	<hr/>	
Total Encumbrances		(415,871)
Other Financing Sources (Uses))		
Operating Transfers In	178,992	
Operating Transfers Out	(96,054)	
Appropriation Deficits	25,650	
Miscellaneous Adjustments	4,953	
	<hr/>	
Total Financing Sources (Uses))		113,541
Excess of Revenues Over Expenditures		(543,757)
Unreserved Fund Balance July 1, 2003		1,112,880
		<hr/>
Unreserved Fund Balance June 30, 2004		\$569,123
		=====

GENERAL FUND REVENUE					
BUDGET VS. ACTUAL					
					%
	Budget	Actual	Uncollected	Collected	
<u>TAX LEVY</u>					
Real Estate	20,415,093	20,070,033	(345,060)		98.3%
Personal Property	156,088	166,830	10,742		106.9%
Pro Forma Tax	0	8,081	8,081		-
Tax Liens	0	166,859	166,859		-
Rollback Tax	0	9,428	9,428		-
Deferred Tax	0	62,986	62,986		-
Total Tax Levy	20,571,181	20,484,217	(86,964)		99.6%
<u>STATE AID</u>					
School Chapter 70	1,147,273	1,147,273	0		100.0%
Additional Assistance	166,099	166,099	0		100.0%
School Construction	498,663	498,663	0		100.0%
Lottery	365,106	365,106	0		100.0%
Veterans' Exemptions	7,363	7,475	112		101.5%
Elderly Exemptions	5,932	13,174	7,242		222.1%
Charter School Reimb.	17,220	5,390	(11,830)		31.3%
Miscellaneous	0	25	25		-
Total State Aid	2,207,656	2,203,205	(4,451)		99.8%
<u>LOCAL RECEIPTS</u>					
Motor Vehicle Excise	1,044,904	1,164,757	119,853		111.5%
Boat Excise	7,000	8,168	1,168		116.7%
Betterments - Sewer	503,297	559,283	55,986		111.1%
Committed Interest	75,000	71,657	(3,343)		95.5%
Penalty & Interest on Taxes -					
Property Taxes	40,000	38,692	(1,308)		96.7%
Liens	35,000	94,043	59,043		268.7%
Excise	5,000	4,397	(603)		87.9%
Facility Stickers	50,000	86,078	36,078		172.2%
Trash Bags	115,000	109,795	(5,205)		95.5%
Fees -					
Board Of Selectmen	5,000	4,006	(994)		80.1%
Town Clerk	7,000	8,353	1,353		119.3%
Treasurer/Collector	25,000	24,763	(237)		99.1%
Assessors	2,000	2,783	783		139.2%
ZBA	3,000	3,815	815		127.2%
Planning Board	2,000	3,442	1,442		172.1%
Conservation Commission	5,000	8,599	3,599		172.0%
Police Dept	11,000	15,885	4,885		144.4%
Ambulance	204,211	268,596	64,385		131.5%
Fire Department Other	3,500	3,890	390		111.1%
Weights & Measures	1,000	1,335	335		133.5%
Dog Officer	100	175	75		175.0%

GENERAL FUND REVENUE				% Collected	
	BUDGET	VS. ACTUAL	Uncollected		
Recycling	10,000	11,181	1,181	111.8%	
Public Works	100	255	155	255.0%	
Transfer Station Fees	5,000	17,227	12,227	344.5%	
School	0	466	466	-	
Library Fees	3,000	8,632	5,632	287.7%	
Cemetery Fees	13,200	17,850	4,650	135.2%	
Recreation Fees	102,000	76,222	(25,778)	74.7%	
In Lieu of Tax	0	1,271	1,271	-	
Licenses & Permits -					
Board Of Health	30,000	28,501	(1,499)	95.0%	
Building	87,000	112,090	25,090	128.8%	
Plumbing	7,000	9,961	2,961	142.3%	
Gas	4,000	5,003	1,003	125.1%	
Electrical	13,000	16,555	3,555	127.3%	
Dog	7,000	6,569	(431)	93.8%	
Alcoholic Beverage	18,000	18,645	645	103.6%	
Selectmen Other	3,000	4,816	1,816	160.5%	
Selectmen Road Openings	1,000	2,060	1,060	206.0%	
Unclassified	0	4,931	4,931	-	
Insurance Refunds	0	700	700	-	
Fines & Forfeits -					
Parking	21,000	25,830	4,830	123.0%	
Court Fines	7,000	6,400	(600)	91.4%	
Registry Fines	22,000	16,143	(5,858)	73.4%	
Tailings	0	6,589	6,589		
Investment Income	264,171	199,754	(64,417)	75.6%	
Harbor Fees	50,000	61,003	11,003	122.0%	
Indirect Costs	90,288	0	(90,288)	0.0%	
Total Local Receipts	2,901,771	3,141,164	239,393	108.2%	
GRAND TOTAL	25,680,608	25,828,587	147,978	100.6%	
	=====	=====	=====	=====	

## STATEMENT OF APPROPRIATIONS AND EXPENDITURES

	PRIOR YEAR CARRY FWD	ATM APPRO- RIATION	TRANSFER	RESERVE FUND TRANSFER	RECEIPTS	TOTAL AVAILABLE FUNDS	EXPENDED	ENCUMBERED	AVAILABLE	% EXP
<b>GENERAL FUND</b>										
<b>MODERATOR-114</b>										
Personal Services		573.00				573.00	573.00		0.00	100%
<b>BOARD OF SELECTMEN-122</b>										
Elected Officials		5,500.00				5,500.00	5,416.51	83.33	0.16	98%
General Expenses		66,012.00				177,332.00	176,769.88	500.00	62.12	100%
West Corner Tidal Gate 3/97 STM	4,515.02	0.00		66,500.00		4,515.02	0.00		0.00	0%
N. Cohasset Water System 3/97 ATM	2,500.00	0.00	44,820.00			2,500.00	0.00		0.00	0%
Beechwood Street Culvert 3/97 ATM	19,650.00	0.00				19,650.00	0.00		0.00	0%
Sidewalk Capital 10/97 STM	76,233.98	0.00				76,233.98	39,209.41		37,024.57	51%
Eleazer Lane 3/98 ATM	1,500.00	0.00				1,500.00	0.00		0.00	0%
Little Harbor Study 3/00 STM	2,278.86	0.00				2,278.86	0.00		0.00	0%
Harbor Seawall 11/02 STM	3,642.15	0.00				3,642.15	0.00		0.00	0%
Town Memorials 11/03 STM		0.00	15,000.00			15,000.00	12,438.00	2,542.00	0.00	83%
Harbor Seawall 03/04 ATM		0.00	25,000.00			25,000.00	0.00		0.00	0%
Encumbrance	672.34	0.00				672.34	672.34		0.00	100%
<b>TOWN MANAGER-129</b>										
Personal Services		105,475.00		5,160.00		110,635.00	110,634.84		0.16	100%
Clerical Pool		420,990.00				420,990.00	414,712.95		6,277.05	99%
General Expenses		6,360.00				6,360.00	5,820.29	500.00	39.71	92%
<b>ADVISORY COMMITTEE-131</b>										
General Expenses		345.00				345.00	150.00		195.00	43%
<b>RESERVE FUND-133</b>										
Transfers		100,000.00	25,000.00	(125,000.00)		0.00	0.00		0.00	
<b>DIRECTOR OF FINANCE-135</b>										
Personal Services		87,865.00				87,865.00	87,865.00		0.00	100%
General Expenses		27,300.00		2,000.00		29,300.00	29,300.00		0.00	100%
School Debt Service 3/03 ATM	2,122,000.00	0.00				2,122,000.00	0.00	2,122,000.00	0.00	0%
Encumbrance	20,000.00	0.00				20,000.00	20,000.00		0.00	100%
<b>ASSESSORS-141</b>										
Elected Officials		3,700.00				3,700.00	3,699.96		0.04	100%
Personal Services		59,682.00				59,682.00	59,682.00		0.00	100%
General Expenses		11,505.00				11,505.00	10,824.63	600.00	80.37	94%
<b>TREASURER/COLLECTOR-145</b>										
Personal Services		62,769.00				62,769.00	62,769.00		0.00	100%
General Expenses		42,750.00				42,750.00	38,334.12		4,415.88	90%
<b>LEGAL-151</b>										
General Expenses		120,000.00	200,406.00			320,406.00	318,426.11	1,979.89	0.00	99%
Unpaid Bills 11/03 STM		0.00	73,471.00			73,471.00	73,471.00		0.00	100%
Encumbrance	25,608.34	0.00				25,608.34	25,112.76		495.58	98%
<b>TOWN CLERK-161</b>										
Elected Official		54,455.00				54,455.00	54,455.00		0.00	100%
Personal Services		13,833.00				13,833.00	8,501.40		5,331.60	61%
General Expenses		9,706.00				9,706.00	9,568.28		137.72	99%

STATEMENT OF APPROPRIATIONS AND EXPENDITURES

	PRIOR YEAR CARRY FWD	ATM APPROP- RIATION	TRANSFER	RESERVE FUND TRANSFER	RECEIPTS	TOTAL AVAILABLE FUNDS	EXPENDED	ENCUMBERED	AVAILABLE	% EXP
Encumbrances	1,500.00					1,500.00	1,500.00		0.00	100%
CONSERVATION COMMISSION-171										
General Expenses		27,800.00				27,800.00	26,762.10		1,037.90	96%
PLANNING BOARD-175										
Personal Services		30,000.00				30,000.00	30,000.00		0.00	100%
General Expenses		14,730.00				14,730.00	7,511.97	7,218.03	0.00	51%
Master Plan 11/01 STM	14,702.90	0.00				14,702.90	12,502.50	2,200.40	0.00	85%
Encumbrance	15,000.00	0.00				15,000.00	15,000.00		0.00	100%
ZONING BOARD OF APPEALS-176										
General Expenses		4,385.00				4,385.00	3,348.84		1,036.16	76%
TOWN REPORTS-195										
General Expenses		16,000.00				16,000.00	14,616.96		1,383.04	91%
PARKING CLERK-197										
General Expenses		2,500.00				2,500.00	1,647.97		852.03	66%
UNCLASSIFIED-199										
Audit of Accounts		8,500.00				8,500.00	8,500.00		0.00	100%
Water Purchase		45,000.00	(1,350.00)			43,650.00	0.00		43,650.00	0%
South Shore Coalition		4,000.00				4,000.00	4,000.00		0.00	100%
TOTAL GENERAL GOVERNMENT	2,309,803.59	1,351,735.00	382,347.00	(51,340.00)	0.00	3,992,545.59	1,697,458.97	2,230,092.10	64,994.52	32.73
POLICE DEPARTMENT-210										
Personal Services		1,511,318.00	124,053.00			1,635,371.00	1,628,981.15	6,389.85	0.00	100%
General Expenses		96,850.00	0.00			96,850.00	95,172.73	800.00	877.27	98%
Capital Outlay		28,000.00				28,000.00	26,201.00		1,799.00	94%
Encumbrance	463.65	0.00				463.65	463.65		0.00	100%
FIRE DEPARTMENT-220										
Personal Services		1,454,669.00	76,891.00	8,632.00		1,540,192.00	1,540,191.21		0.79	100%
General Expenses		146,520.00	0.00	3,495.00		150,015.00	146,136.34	1,078.90	2,799.76	97%
Hydrant Services		27,414.00				27,414.00	25,591.00		1,823.00	93%
Hepatitis Vaccine		0.00				1,742.50	0.00	1,742.50	0.00	0%
Station Generator 3/94 ATM	1,742.50	0.00				859.01	0.00	859.01	0.00	0%
Engine Two Repairs 10/96 STM	859.01	0.00				3,475.00	3,131.29	343.71	0.00	90%
Shared Ambulance 03/03 ATM	3,475.00	0.00				40,000.00	40,000.00		0.00	100%
Encumbrances	44,520.28	0.00				44,520.28	24,917.70	18,547.72	1,054.86	56%
BUILDING INSPECTOR-241										
Personal Services		62,140.00				62,140.00	62,140.00		0.00	100%
General Expenses		3,955.00				3,955.00	3,520.59	400.00	34.41	89%
PLUMBING & GAS INSPECTOR-242										
General Expenses		6,500.00		1,440.00		7,940.00	7,940.00		0.00	100%
WEIGHTS & MEASURES-244										
Personal Services		2,600.00				2,600.00	2,599.92		0.08	100%
General Expenses		450.00				450.00	450.00		0.00	100%

STATEMENT OF APPROPRIATIONS AND EXPENDITURES

	PRIOR YEAR CARRY FWD	ATM APPROP- RIATION	TRANSFER	RESERVE FUND TRANSFER	RECEIPTS	TOTAL AVAILABLE FUNDS	EXPENDED	ENCUMBERED	AVAILABLE	% EXP
WIRE DEPARTMENT-245										
General Expenses		16,500.00				16,500.00	16,500.00		0.00	100%
CIVIL DEFENSE-291										
Personal Services		450.00				450.00	350.00		100.00	78%
HARBORMASTER-295										
Personal Services		61,153.00				61,153.00	61,003.00		150.00	100%
General Expenses		7,400.00				7,400.00	7,400.00		0.00	100%
Encumbrance	157.04	0.00				157.04	157.04		0.00	
SHELLFISH CONSTABLE-296										
Personal Services		500.00				500.00	0.00	500.00	0.00	0%
TOTAL PUBLIC SAFETY	91,217.48	3,426,419.00	200,944.00	13,567.00	0.00	3,732,147.48	3,692,846.62	30,661.69	8,639.17	99%
SCHOOL DEPARTMENT-300										
Salaries & Expenses		11,177,297.00	241,132.00			11,418,429.00	11,454,079.91	29,349.09	(65,000.00)	100%
Encumbrance	83,712.95	0.00				83,712.95	83,712.95		0.00	100%
SCHOOLS-REGIONAL										
South Shore VoTech	0.00	79,280.00	(20,041.00)			59,238.00	59,238.00		0.00	100%
TOTAL SCHOOLS	83,712.95	11,256,577.00	221,090.00	0.00	0.00	11,561,379.95	11,597,030.86	29,349.09	(65,000.00)	100%
PUBLIC WORKS-422										
Personal Services		690,671.00				690,671.00	690,671.00		0.00	100%
General Expenses		508,454.00				469,271.00	469,271.00		0.00	100%
Beechwood Cemetery 1094 STM	3,880.43	0.00	(50,000.00)	10,817.00		3,880.43	299.97	3,580.46	0.00	8%
Private Ways 1098 STM	29,030.37	0.00				29,030.37	0.00	29,030.37	0.00	0%
Encumbrance	43,363.02	0.00				43,363.02	33,697.86	6,550.00	3,115.16	78%
Encumbrance-Catch Basins	12,500.00	0.00				12,500.00	0.00	12,500.00	0.00	0%
Encumbrance-RTF Yard Waste	7,400.00	0.00				7,400.00	0.00	7,400.00	0.00	0%
SNOW REMOVAL-423										
General Expenses		50,626.00				50,626.00	97,959.32		(47,333.32)	193%
STREET LIGHTING-424										
General Expenses		55,890.00				55,890.00	55,890.00		0.00	100%
Encumbrance	4,336.76						4,336.76		0.00	
MAINTENANCE DIVISION-426										
Payroll & Expenses		383,445.00	(10,000.00)			373,445.00	353,459.36	19,985.64	0.00	95%
Encumbrance	24,906.03	0.00				24,906.03	24,906.03		0.00	100%
TOTAL PUBLIC WORKS	125,416.61	1,689,086.00	(60,000.00)	10,817.00	0.00	1,760,982.85	1,730,491.30	79,046.47	(44,218.16)	7.74
BOARD OF HEALTH-510										
Personal Services		87,541.00	15,000.00			102,541.00	92,041.19		10,499.81	90%
General Expenses		12,241.00				12,241.00	11,052.79		1,188.21	90%
Wastewater Management 1000 STM	19,788.70	0.00				19,788.70	0.00	19,788.70	0.00	0%

STATEMENT OF APPROPRIATIONS AND EXPENDITURES

	PRIOR YEAR CARRY FWD	ATM APPRO- PRIATION	TRANSFER	RESERVE FUND TRANSFER	RECEIPTS	TOTAL AVAILABLE FUNDS	EXPENDED	ENCUMBERED	AVAILABLE	% EXP
TOTAL PUBLIC HEALTH	19,788.70	99,782.00	15,000.00	0.00	0.00	134,570.70	103,093.98	19,788.70	11,688.02	77%
COUNCIL ON AGING-541										
Personal Services		122,417.00				122,417.00	122,226.85	82.00	108.15	100%
General Expenses		30,825.00		8,523.00		39,348.00	39,348.00		0.00	100%
Encumbrances	2,876.57	0.00				2,876.57	376.57	2,500.00	0.00	13%
VETERANS' SERVICES-543										
Personal Services		1,600.00				1,600.00	1,599.96		0.04	100%
General Expenses		1,000.00				1,000.00	347.40		652.60	35%
Veterans' Photographs 11/95 STM	544.83	0.00				544.83	0.00	544.83	0.00	0%
Encumbrances	348.92	0.00				348.92	348.92		0.00	100%
COMMISSION ON DISABILITIES-599										
General Expenses		100.00				100.00	0.00		100.00	0%
TOTAL HUMAN SERVICES	3,770.32	155,942.00	0.00	8,523.00	0.00	168,235.32	164,247.70	3,126.83	860.79	98%
LIBRARY-610										
Personal Services		310,549.00	17,278.00			327,827.00	327,781.40		45.60	100%
General Expenses		75,550.00	3,283.00			78,833.00	78,476.21		356.79	100%
RECREATION COMMISSION-630										
Personal Services		116,505.00				116,505.00	111,544.25	3,310.89	1,649.86	96%
General Expenses		6,380.00				6,380.00	6,282.05		97.95	98%
Encumbrance	111.00					111.00	111.00		0.00	100%
COMMON HISTORICAL COMM.-690										
General Expenses		200.00				200.00	0.00		200.00	0%
HISTORICAL PRESERVATION-691										
Personal Services		800.00				800.00	700.00	100.00	0.00	88%
General Expenses		200.00				200.00	197.76		2.24	99%
CELEBRATIONS-692										
General Expenses		2,500.00				2,500.00	2,500.00		0.00	100%
TOTAL CULTURE & RECREATION	111.00	512,684.00	20,561.00	0.00	0.00	533,356.00	527,592.67	3,410.89	2,352.44	7.80
DEBT SERVICE-PRINCIPAL-710										
General Expenses		1,033,271.00				1,033,271.00	1,022,270.83		11,000.17	99%
DEBT SERVICE-INTEREST-720										
General Expenses		390,109.00	(20,000.00)			370,109.00	357,381.10		12,727.90	97%
Encumbrance	20,000.00					20,000.00	0.00		20,000.00	0%
DEBT SERVICE-EX. PRINCIPAL-750										
General Expenses		941,222.00				941,222.00	941,221.94		0.06	100%
DEBT SERVICE-EX. INTEREST-760										
General Expenses		1,440,481.00				1,440,481.00	1,256,029.87	184,451.13	0.00	87%
Encumbrances	187,146.00	0.00				187,146.00	187,146.00		0.00	100%

STATEMENT OF APPROPRIATIONS AND EXPENDITURES

	PRIOR YEAR CARRY FWD	ATM APPROP- RIATION	TRANSFER	RESERVE FUND TRANSFER	RECEIPTS	TOTAL AVAILABLE FUNDS	EXPENDED	ENCUMBERED	AVAILABLE	% EXP
TOTAL DEBT SERVICE	207,146.00	3,803,083.00	(20,000.00)	0.00	0.00	3,992,229.00	3,764,049.74	184,451.13	43,728.13	94%
PENSIONS-911										
Norfolk County System		741,743.00	(62,245.00)			679,498.00	679,498.00		0.00	100%
Non Contributory		3,400.00				3,400.00	1,275.01		2,124.99	38%
WORKERS COMPENSATION-912										
General Expenses		105,000.00	(33,171.00)			71,829.00	71,829.00		0.00	100%
UNEMPLOYMENT-913										
General Expenses		5,000.00				5,000.00	24,431.81		(19,431.81)	489%
Encumbrances	2,737.75	0.00				2,737.75	2,737.75		0.00	100%
INSURANCE-EMPLOYEE HEALTH-914										
General Expenses		1,743,715.00	(12,000.00)			1,731,715.00	1,731,715.00		0.00	100%
INSURANCE-EMPLOYEE LIFE-915										
General Expenses		5,200.00		1,166.00		6,366.00	5,765.35		600.65	91%
Encumbrances	1,059.53	0.00				1,059.53	898.60		160.93	85%
MEDICARE-916										
General Expenses		150,000.00	(1,000.00)	13,767.00		162,767.00	162,766.87		0.13	100%
INSURANCE-PROP & LIABILITY-945										
General Expense		180,000.00		3,500.00		183,500.00	182,270.38	1,229.62	(0.00)	99%
Encumbrances	508.91	0.00				508.91	508.91		0.00	100%
TOTAL BENEFITS & INSURANCE	4,306.19	2,934,058.00	(108,416.00)	18,433.00	0.00	2,848,381.19	2,863,696.68	1,229.62	(16,545.11)	101%
General Fund Totals	2,845,272.84	25,231,366.00	651,526.00	0.00	0.00	28,723,828.08	26,140,508.52	2,581,156.52	6,499.80	91%
SCHOOL SPECIAL REVENUE										
School Lunch	(8,593.64)	0.00			313,566.11	304,572.47	303,483.82	1,088.65	(0.00)	
Drama	1,254.57	0.00				1,254.57	1,254.57		0.00	
Enrichment		0.00				0.00			0.00	
Musical	3,609.63	0.00				3,609.63	(120.00)	3,729.63	0.00	
Lobster Lab	1,992.08	0.00				1,992.08	2,223.62		(231.54)	
Computer Summer Program	165.08	0.00				165.08	165.08		0.00	
Cranberry School		0.00				0.00			0.00	
Osgood Gifts	0.44	0.00				0.44	0.44		0.00	
Deer Hill Gifts	59.70	0.00				59.70	59.70		0.00	
Improving Educator Quality 140	3,174.63	0.00			10,891.00	14,065.63	7,197.03	6,868.60	0.00	
Technology Grant 160	707.94	0.00			1,726.00	2,433.94	1,769.12	664.82	0.00	
CHS Fitness Center 188	(736.50)	0.00				(736.50)	(736.50)		0.00	
Summer Institute 190	(389.73)	0.00				5,976.77	6,155.15		(178.38)	
SPED IDEA Grant 240	(46,650.06)	0.00			6,366.50	225,392.94	225,100.90	292.04	0.00	
Grant 241	1,522.16	0.00			272,043.00	1,522.16	1,522.16		0.00	
SPED Grant 252	7,357.45	0.00				7,357.45	7,357.45		0.00	
SPED Early Childhood 262	(2,772.72)	0.00			14,781.00	12,008.28	11,879.50	128.78	0.00	
SPED Curriculum 274	6,366.29	0.00			10,788.00	17,154.29	16,899.85	254.44	(0.00)	
Title Six 302	52.09	0.00			3,311.00	3,363.09	3,201.21	161.88	0.00	

STATEMENT OF APPROPRIATIONS AND EXPENDITURES

	PRIOR YEAR CARRY FWD	ATM APPROP- RIATION	TRANSFER	RESERVE FUND TRANSFER	RECEIPTS	TOTAL AVAILABLE FUNDS	EXPENDED	ENCUMBERED	AVAILABLE	% EXP
DDE Prof Development 303	990.55	0.00				990.55	989.94	0.61	(0.00)	
Title One Grant 305	1,082.71	0.00			35,796.50	36,879.21	34,883.05	1,996.16	0.00	
METCO Grant 317	(63,970.78)	0.00			223,960.00	159,989.22	159,649.70	339.52	(0.00)	
Drug Free Schools 331	608.87	0.00			6,417.00	7,025.87	7,025.67	0.20	(0.00)	
Health Grant 349	2,761.36	0.00				2,761.36	2,761.36		0.00	
Grant 520		0.00			24,668.00	24,668.00	24,668.00		0.00	
Gifted & Talented 580	(1,441.34)	0.00				(1,441.34)	(1,441.34)		0.00	
Enhanced Health Services 600	9,837.50	0.00			46,994.00	56,831.50	56,821.48	10.02	(0.00)	
Athletic Revolving 602	28,522.96	0.00			93,060.25	121,583.21	118,912.07	2,671.14	(0.00)	
Medicare Reimbursements 62C	0.00	0.00			37,410.99	37,410.99	6,808.29	30,602.70	0.00	
After School Day Care 625	0.00	0.00			208,382.10	208,382.10	208,127.84	254.26	0.00	
Student Success Grant 627	1,105.88	0.00				1,105.88	1,105.88		0.00	
Academic Support Grant 632	(1,935.45)	0.00			7,300.00	5,364.55	5,309.49	55.06	(178.20)	
Class Size Grant 651	1,459.94	0.00				1,459.94	1,638.14		0.00	
MIT Grant (Buckley) 700	1,057.10	0.00			1,702.90	2,760.00	2,760.00		0.00	
Grant 702	3,113.60	0.00			778.40	3,892.00	2,941.26	950.74	0.00	
After School Sports 800	7,634.74	0.00			700.00	8,334.74	299.74	8,035.00	0.00	
Grant 830	3,692.52	0.00				3,692.52	2,959.13	733.39	0.00	
School Special Revenue Totals	(38,760.23)	0.00	0.00	0.00	1,320,642.75	1,281,882.52	1,223,633.00	58,337.64	(588.12)	

TOWN SPECIAL REVENUE

BOARD OF SELECTMEN	786.31	0.00			15,350.00	16,136.31	4,130.00	12,006.31	0.00	
Lighthouse Keepers Memorial	350.00	0.00				350.00		350.00	0.00	
Sale of Real Estate	2,400.00	0.00				2,400.00		2,400.00	0.00	
Cohasset Common Grant		0.00				0.00			0.00	
SEMASS Grant		0.00			26,630.61	26,630.61	26,630.61		0.00	
Storm Reimbursements		0.00			5,573.86	5,573.86	883.59	4,690.27	0.00	
Mary Babalan Fund	596.59	0.00			541.00	1,137.59	884.95	252.64	0.00	
Gift Fund	7,782.57	0.00				7,782.57	2,316.36	5,466.21	0.00	
Drug & Alcohol Committee		0.00			10,000.00	10,000.00	8,999.54	1,000.46	(0.00)	
Seawall Grant		0.00			2,074.82	2,074.82	1,522.17	552.65	0.00	
Insurance & Other		0.00				242.00		242.00	0.00	
Linden Drive Restoration	242.00	0.00				(4,448.00)	5,250.00		(9,698.00)	
Avalon Deposit	(4,448.00)	0.00			8,186.94	45,165.90		45,165.90	0.00	
Waterways Fund	46,978.96	(10,000.00)			42,050.00	56,876.49	4,200.00	52,676.49	0.00	
Sale of Lots Fund	44,826.49	(30,000.00)								
TREASURER					851,496.67	873,905.41	134,607.38	739,298.03	0.00	
Bond Premiums	22,408.74	0.00								
ELECTIONS & TOWN MEETING		0.00			484.00	1,514.32	1,514.32		0.00	
Extended Polling Hours Grant	1,030.32	0.00								
CONSERVATION COMMISSION		0.00			48,261.95	58,797.10	42,130.00	16,667.10	0.00	
Consultant Deposits	10,535.15	0.00			0.00	6,500.00	3,500.00	3,000.00	0.00	
Performance Bonds	6,500.00	0.00			3,537.35	20,401.85	275.00	20,126.85	0.00	
Wetlands Protection Fund	16,864.50	0.00								
PLANNING BOARD		0.00			7,000.00	15,952.95	15,952.95		0.00	
Storm Drain Mapping Grant	15,952.95	0.00				7,000.00	2,651.25	4,348.75	0.00	
Mass GIS Grant		0.00								

STATEMENT OF APPROPRIATIONS AND EXPENDITURES

	PRIOR YEAR CARRY FWD	ATM APPROP- RIATION	TRANSFER	RESERVE FUND TRANSFER	RECEIPTS	TOTAL AVAILABLE FUNDS	EXPENDED	ENCUMBERED	AVAILABLE	% EXP
Deposits	13,687.20	0.00			26,233.53	39,920.73	23,668.34	16,252.39	0.00	
ZONING/BOARD OF APPEALS									(21,041.77)	
Avalon	(1,464.70)	0.00				(1,464.70)	19,577.07			
POLICE DEPARTMENT										
Insurance Proceeds		0.00			990.85	0.00	990.85		0.00	
Public Safety Equipment Grant		0.00			36,847.09	48,653.78	3,675.03	44,978.75	0.00	
Law Enforcement Fund	11,806.69	0.00				180.00		351.05	0.00	
Vest Program	531.05	0.00			12,000.00	16,856.89	7,257.49	9,599.40	0.00	
Community Policing Grant	4,856.89	0.00				0.00			0.00	
MASS Buy Account		0.00				287.52		287.52	0.00	
Bicycle Gift Fund	287.52	0.00			0.05	35.74		35.74	0.00	
Local Block Grant	35.69	0.00				0.00			0.00	
Sheriff's Grant		0.00			6,389.00	6,389.00			0.00	
Universal Hire Grant		0.00			2,297.66	1,497.66	370.52	1,127.14	0.00	
Traffic Grant	(800.00)	0.00			1,298.52	1,298.52			0.00	
Emergency Operations Plan Grant										
FIRE DEPARTMENT										
Gifts	7,976.14	0.00			25.00	8,001.14	6,534.60	1,466.54	0.00	
Fire Safety Grant	1,948.14	0.00				1,948.14		1,833.92	0.00	
SAFE Grant	261.21	0.00			1,133.64	1,394.85	229.24	1,165.61	0.00	
Equipment Grant	3.00	0.00				3.00		3.00	0.00	
Emergency Preparedness Grant		0.00			10,000.00	10,000.00		10,000.00	0.00	
HARBORMASTER										
Pumpout Grant		0.00			18,301.45	18,301.45	12,259.80	6,041.65	0.00	
HIGHWAY DEPARTMENT										
Chapter 90 (235) 1999	51,411.37	0.00				51,411.37		51,411.37	0.00	
Chapter 90 (53C) 1999	53,393.76	0.00				53,393.76		53,393.76	0.00	
Chapter 90 (246) 2002	106,787.53	0.00				106,787.53		106,787.53	0.00	
Chapter 90 (246B) 2002	107,763.85	0.00				107,763.85		107,763.85	0.00	
Insurance & Other		0.00			15,706.15	15,706.15			0.00	
Eastern Edison Gifts	1,099.80	0.00			1,099.80	1,099.80			0.00	
Recycling Grant	4,503.00	0.00			344.69	4,847.69		4,847.69	0.00	
BOARD OF HEALTH										
Emergency Preparedness		0.00			17,285.00	17,285.00	5,350.98	11,934.02	0.00	
Gift Account	3,136.10	0.00			8,971.74	12,107.84	4,898.99	7,208.85	0.00	
Wastewater Grant	5,745.40	0.00				5,745.40	3,600.00	2,145.40	0.00	
Perc Test Deposits		0.00			2,607.70	2,607.70		0.00	0.00	
COUNCIL ON AGING										
Transport to Boston Program		0.00				0.00			0.00	
Gifts-MAP	12,953.08	0.00			2,210.00	15,163.08	6,474.14	8,688.94	0.00	
Gifts	11,332.09	0.00			27,194.11	38,526.20	18,970.90	19,555.30	0.00	
Building Fund	302.21	0.00				302.21		302.21	0.00	
S.S. Elder Services Grant	5,731.89	0.00			2,016.90	7,748.79		7,748.79	0.00	
Caregivers Program	1,794.70	0.00				1,794.70		1,794.70	0.00	
Formula Grant	14,960.01	0.00			6,956.00	21,916.01	10,767.19	11,148.82	0.00	
Wellness Program		0.00			405.00	405.00		405.00	0.00	

## STATEMENT OF APPROPRIATIONS AND EXPENDITURES

	PRIOR YEAR CARRY FWD	ATM APPROP- RIATION	TRANSFER	RESERVE FUND TRANSFER	RECEIPTS	TOTAL AVAILABLE FUNDS	EXPENDED	ENCUMBERED	AVAILABLE	% EXP
Outreach Program	4,425.07	0.00			3,064.94	7,490.01	3,545.22	3,944.79	0.00	0.00
TRIAD Program	2,643.96	0.00				2,643.96		2,643.96	0.00	0.00
COMMISSION ON DISABILITIES										
Parking Fine Fund	5,520.00	0.00			700.00	6,220.00		6,220.00	0.00	0.00
LIBRARY										
Gift Fund	4,439.56	0.00			5,775.72	10,215.28	4,045.86	6,169.42	0.00	0.00
Trust Income Fund	2,771.55	0.00			21,406.00	24,177.55	22,758.31	1,419.24	0.00	0.00
SEMLS Grant	6,074.97	0.00				6,074.97	1,865.03	4,209.94	0.00	0.00
State Grant Fund	12,873.18	0.00			6,828.31	19,701.49	17,615.05	2,086.44	0.00	0.00
RECREATION COMMISSION										
Revolving Fund	21,150.88	0.00			19,909.98	41,060.86	11,424.39	29,636.47	0.00	0.00
Playground Fund	4,609.23	0.00			5,755.00	10,364.23	7,263.51	3,100.72	0.00	0.00
Easter Egg Hunt	474.28	0.00				474.28		474.28	0.00	0.00
Band Concerts	3,718.34	0.00				3,718.34	1,000.00	2,718.34	0.00	0.00
Youth Resources	12,244.34	0.00			11,093.15	23,337.49	3,051.88	20,285.61	0.00	0.00
Lacrosse		0.00			2,156.73	2,156.73	2,156.73		0.00	0.00
Basketball		0.00				0.00			0.00	0.00
HISTORICAL COMMISSION										
Captains Walk	472.00	0.00			60.00	532.00		532.00	0.00	0.00
Book Fund	31,270.06	0.00			2,223.05	33,493.11	645.14	32,847.97	0.00	0.00
Town Special Revenue Totals	705,537.62	(40,000.00)	0.00	0.00	1,299,374.16	1,964,911.78	482,839.77	1,512,811.78	(30,739.77)	
COMMUNITY PRESERVATION FUND										
Administrative Expense		10,000.00				10,000.00	250.00		9,750.00	
Historical Resources		43,000.00				43,000.00	10,243.64		32,756.36	
Open Space		43,000.00				43,000.00			43,000.00	
Community Housing		0.00				0.00			0.00	
Encumbrance	3,090.00	0.00				3,090.00	3,090.00		0.00	
Wilson House Restoration 03/02 ATM	127,255.30					127,255.30	7,489.21	119,766.09	0.00	
Beach Street Property 3/02 ATM	600,000.00					600,000.00	0.00	600,000.00	0.00	
Paul Pratt Building Restoration	300,000.00					300,000.00	148,497.72	151,502.28	0.00	
Pratt Library Repair		100,000.00				100,000.00	68,293.47	31,706.53	0.00	
Haggerty Property	36,000.00					36,000.00	36,000.00	0.00	0.00	
Walking Trail	25,000.00					25,000.00	14,573.35	10,426.65	0.00	
Housing Authority 03/04 ATM			80,000.00			80,000.00	14,762.36	65,237.64	0.00	
Cemetery Gates 11/02 STM	15,166.66	0.00				15,166.66	14,371.66	795.00	0.00	
Comm. Pres. Fund Totals	1,045,511.96	257,000.00	80,000.00	0.00	0.00	1,382,511.96	317,571.41	979,434.19	85,506.36	
SEWER OPERATING FUND										
General Expenses		471,924.00				471,924.00	537,176.78	3,100.00	(68,352.78)	114%
Depreciation Expense		62,700.00				62,700.00	0.00		62,700.00	0%
Indirect Expense		44,198.00				44,198.00	44,198.00		0.00	100%
Debt Service		24,669.00				24,669.00	13,932.40	24,669.00	10,736.60	56%
Insurance & Other	21,355.95	0.00			1,623.00	22,978.95	21,885.95	1,093.00	1,093.00	95%
Connection Fees Revolving		0.00			1,405.00	1,405.00	446.02	958.98		
Encumbrances		0.00				0.00			(239)	

STATEMENT OF APPROPRIATIONS AND EXPENDITURES

	PRIOR YEAR CARRY FWD	ATM APPRO- PRIATION	TRANSFER	RESERVE FUND TRANSFER	RECEIPTS	TOTAL AVAILABLE FUNDS	EXPENDED	ENCUMBERED	AVAILABLE	% EXP
Central Sewer Fund Totals	21,355.95	603,491.00	0.00	0.00	3,028.00	627,874.95	617,641.54	3,100.00	7,133.41	98%
<b>NORTH COHASSET SEWER DISTRICT FUND</b>										
General Expenses		158,679.00				158,679.00	80,924.73		77,754.27	51%
Depreciation Expense		37,300.00				37,300.00	0.00		37,300.00	0%
Indirect Expense		14,794.00				14,794.00	14,794.00		0.00	100%
Connection Fees Revolving		0.00			370.00	370.00	0.00		370.00	0%
N. Cohasset Sewer Fund Totals	0.00	210,773.00	0.00	0.00	370.00	211,143.00	95,718.73	0.00	115,424.27	151%
<b>SEWER CAPITAL FUND</b>										
System 1 & 1 Repairs 3/96 STM	5,684.69	0.00				5,684.69	5,684.69		0.00	
Central Cohasset 3/97 STM	203,698.68	0.00				203,698.68	219,570.87		(15,872.19)	
Inflow & Infiltration 3/01 ATM	204.44	0.00				204.44	204.44		0.00	
Plant Capacity Analysis 3/01 ATM	24,723.82	0.00				24,723.82	22,397.19		2,326.63	
Sewer Capital Fund Totals	234,311.63	0.00	0.00	0.00	0.00	234,311.63	247,857.19	0.00	(13,545.56)	
<b>CAPITAL PROJECTS FUND</b>										
<b>BOARD OF SELECTMEN</b>										
Harbor Dredging 11/05 STM	29,317.01	0.00				29,317.01	1,476.00	27,841.01	0.00	
James Brook Watershed JBW	1,352,447.66	0.00				1,352,447.66	34,406.08	1,318,041.58	0.00	
Forest Avenue Sidewalks 11/01	89,570.00	0.00				89,570.00	89,570.00		0.00	
James Brook Tide Gates 11/02 STM	100,000.00	0.00				100,000.00	71,102.00	28,898.00	0.00	
Police & Fire Station 03/03 ATM	621,863.57	0.00	90,000.00			711,863.57	685,425.26	26,438.31	(0.00)	
Village Improvements	1,354,054.86	0.00				1,354,054.86	100,834.60	1,253,220.26	0.00	
Cook Property 11/03 STM	0.00	0.00	4,500,000.00			4,500,000.00	290,245.40	4,209,754.60	0.00	
POLICE DEPARTMENT										
New Radios 11/03 STM		0.00	33,000.00			33,000.00	33,000.00		0.00	
FIRE DEPARTMENT										
Fire Trucks 12/99 STM	3,387.75	0.00				3,387.75	1,957.60	1,430.15	0.00	
Ambulance 10/00 STM	2,261.77	0.00				2,261.77	2,261.77		0.00	
Ladder Truck & Radios 11/03 STM		0.00	700,000.00			700,000.00	372,870.00	327,130.00	0.00	
SCHOOL DEPARTMENT										
New Elementary School	4,161.04	0.00				4,161.04	4,161.04		0.00	
School Renovations 3/00 ATM	5,612,072.68	0.00				5,612,072.68	4,174,439.83	1,437,632.85	0.00	
School Bus 3/03 ATM	60,000.00	0.00				60,000.00	60,000.00		0.00	
School Buses 11/03 STM		0.00	95,000.00			95,000.00	0.00	95,000.00	0.00	
PUBLIC WORKS										
New Equipment 11/03 STM		0.00	90,000.00			90,000.00	88,733.33	1,266.67	(0.00)	
LIBRARY										
New Osgood Library 11/01 STM	123,195.65	0.00				123,195.65	123,195.65		0.00	
Capital Projects Fund Totals	9,352,331.99	0.00	5,508,000.00	0.00	0.00	14,860,331.99	6,133,676.56	8,726,653.43	(0.00)	

STATEMENT OF APPROPRIATIONS AND EXPENDITURES

	PRIOR YEAR CARRY FWD	ATM APPROP- RIATION	TRANSFER	RESERVE FUND TRANSFER	RECEIPTS	TOTAL AVAILABLE FUNDS	EXPENDED	ENCUMBERED	AVAILABLE	% EXP
<b>WATER OPERATING FUND</b>										
General Expenses		770,187.00				770,187.00	770,187.00		0.00	100%
Town Hall Services		31,296.00				31,296.00	16,927.33		14,368.67	54%
Capital Outlay		100,000.00				100,000.00	100,000.00		0.00	100%
Maturing Debt		656,910.00				656,910.00	656,910.00		0.00	100%
Interest	7,541.25	371,545.00				371,545.00	355,766.45		15,778.55	96%
Lily Pond Grant		0.00			5,000.00	7,541.25	0.00	7,541.25	0.00	0%
Riverways Grant		0.00				5,000.00	3,871.65	1,128.35	0.00	77%
Water Operating Fund Totals	7,541.25	1,929,938.00	0.00	0.00	5,000.00	1,942,478.25	1,903,662.43	8,669.60	30,147.22	98%
<b>WATER CAPITAL PROJECTS</b>										
System Improvements 11/01 STM	250,000.00					250,000.00	0.00	250,000.00	0.00	
System Improvements 03/03 ATM	1,457,545.63	3,000,000.00				1,457,545.63	1,457,545.63		0.00	
System Improvements 03/04 ATM						3,000,000.00	1,475,043.00	1,524,957.00	0.00	
Water Capital Projects Totals	1,707,545.63	3,000,000.00	0.00	0.00	0.00	4,707,545.63	2,932,588.63	1,774,957.00	0.00	
<b>TRUST FUNDS</b>										
<b>PARKS &amp; PLAYGROUNDS</b>										
Billings Park Fund	1,727.15	0.00			(23.68)	1,703.47		1,703.47	0.00	
Billings Common Fund	1,522.52	0.00			(20.88)	1,501.64		1,501.64	0.00	
H.W. Wadleigh Park Fund	8,078.08	0.00			(110.80)	7,967.28		7,967.28	0.00	
Wheelwright Park Fund	22,484.05	0.00			(308.36)	22,175.69		22,175.69	0.00	
Edith M. Bates Fund	9,825.44	0.00			(134.75)	9,690.69		9,690.69	0.00	
<b>CEMETERIES</b>										
Perpetual Care - Woodside	198,093.66	0.00			11,521.28	209,614.94	608.00	209,006.94	0.00	
Perpetual Care - Beechwood	11,502.41	0.00			362.75	11,865.16		11,865.16	0.00	
Beechwood Cemetery Association	5,551.51	0.00			(76.15)	5,475.36		5,475.36	0.00	
Estate of Harry E. Wilbur	9,518.16	0.00			(130.53)	9,387.63		9,387.63	0.00	
Charlotte L. Bell Memorial Fund	41,952.47	0.00			(575.34)	41,377.13		41,377.13	0.00	
Isadora Newey Fund	33,673.72	0.00			(461.79)	33,211.93		33,211.93	0.00	
Cedar Street Cemetery	5,399.79	0.00			(74.05)	5,325.74		5,325.74	0.00	
<b>SCHOOLS</b>										
Ripley Fund	8,058.78	0.00			(110.53)	7,948.25		7,948.25	0.00	
James W. Nichols Scholarship	3,354.60	0.00			(52.16)	3,302.44	150.00	3,152.44	0.00	
Major William Arthur Scholarship	8,799.24	0.00			(137.07)	8,662.17	400.00	8,262.17	0.00	
Shednak Scholarship	129,376.75	0.00			(1,979.32)	127,397.43	5,000.00	122,397.43	0.00	
William Ripley Jr. Athletic	20,488.88	0.00			(305.58)	20,183.30	600.00	19,583.30	0.00	
John F. Creamer Scholarship	1,391.45	0.00			(19.08)	1,372.37		1,372.37	0.00	
Margaret M. Hardy Scholarship	252,285.38	0.00			(3,480.38)	248,805.00	500.00	248,305.00	0.00	
Sterren Scholarship	207,912.22	0.00			(3,261.38)	204,650.84	10,000.00	194,650.84	0.00	
Noel Ripley Scholarship	37,270.49	0.00			11,648.10	48,918.59	500.00	48,418.59	0.00	
Bourke Corcoran Scholarship	12,648.32	0.00			14,346.50	26,994.82	26,994.82		0.00	
<b>OTHER TRUSTS</b>										
Stabilization Fund	921,308.79	0.00			49,294.77	970,603.56		970,603.56	0.00	

STATEMENT OF APPROPRIATIONS AND EXPENDITURES

	PRIOR YEAR CARRY FWD	ATM APPROP- RIATION	TRANSFER	RESERVE FUND TRANSFER	RECEIPTS	TOTAL AVAILABLE FUNDS	EXPENDED	ENCUMBERED	AVAILABLE	% EXP
Conservation Fund	34,096.45	0.00			281.05	34,377.50		34,377.50	0.00	0.00
Beechwood Improvement Assoc.	7,877.98	0.00			168.32	8,046.30		8,046.30	0.00	0.00
Beechwood Ball Park	388.51	0.00			(5.32)	383.19		383.19	0.00	0.00
Retirement Fund	705,308.78	(80,000.00)			12,987.82	638,296.60		638,296.60	0.00	0.00
Town Pump Maintenance Fund	2,163.27	0.00			46.22	2,209.49		2,209.49	0.00	0.00
Reed Corner Trust Fund	150.45	0.00			3.21	153.66		153.66	0.00	0.00
Cultural Council Fund	13,682.94	0.00			292.33	13,975.27	1,850.00	12,125.27	0.00	0.00
Captains Walk Fund	9,600.92	0.00			205.11	9,806.03		9,806.03	0.00	0.00
Lighthouse Lane Anchor Fund	764.79	0.00			(10.48)	754.31	364.04	390.27	0.00	0.00
Hagerty Property Fund	33,334.12	0.00			338.47	33,672.59	28,660.00	5,012.59	0.00	0.00
Paul Pratt Library Fund	710,815.58	0.00			93,088.07	803,903.65		803,903.65	0.00	0.00
Town Scholarship Fund	1,533.04	0.00			117.42	1,650.46		1,650.46	0.00	0.00
Town Education Fund	2,229.18	0.00			411.86	2,641.04		2,641.04	0.00	0.00
Town Senior Fund	3,177.26	0.00			653.61	3,830.87		3,830.87	0.00	0.00
<b>Trust Fund Totals</b>	<b>3,477,347.13</b>	<b>(80,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>184,489.26</b>	<b>3,581,836.39</b>	<b>75,626.86</b>	<b>3,506,209.53</b>	<b>0.00</b>	<b>0.00</b>
<b>AGENCY FUND</b>										
Payroll Deductions	134,225.95				5,681,466.42	5,815,692.37	5,611,209.59	204,482.78	0.00	0.00
Police Outside Details	(11,365.44)				222,034.40	210,668.96	208,893.00	1,775.96	(9,216.32)	(0.00)
Fire Outside Details	0.00				3,330.03	3,330.03	12,546.35		0.00	0.00
School Outside Details	1,499.43				405.60	1,905.03	1,905.03		0.00	0.00
Cemetery Outside Details	249.00				1,318.60	1,567.60	1,567.60		0.00	0.00
Town Hall Outside Details					1,800.61	1,800.61	1,800.61		0.00	0.00
Other Details					122.86	122.86	122.86		0.00	0.00
Compost Bins	304.00				25.00	329.00		329.00	0.00	0.00
Firearms Permits	852.95				5,164.50	6,017.45	5,145.65	871.80	0.00	0.00
Deputy Collector Charges	161.00				2,874.00	3,035.00	2,874.00	161.00	0.00	0.00
Meal Tax	29.66				296.83	326.49	296.83	29.66	0.00	0.00
Bid Deposits						0.00	0.00		0.00	0.00
Other Deposits					100,000.00	100,000.00	0.00	100,000.00	0.00	0.00
<b>Agency Fund Totals</b>	<b>125,956.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,018,838.85</b>	<b>6,144,795.40</b>	<b>5,846,361.52</b>	<b>307,650.20</b>	<b>(9,216.32)</b>	<b>0.00</b>

STATE AND COUNTY ASSESSMENTS  
BUDGET VS. ACTUAL

Account	Estimated Charges	Actual Charges
County Tax	\$87,078	\$87,078
Registry Non Renewals	6,380	5,140
Retired Teachers Health Insurance	378,527	385,740
Mosquito Control Project	29,388	29,899
Air Pollution Control	2,947	2,947
Metro Area Planning Council	1,889	1,889
Mass Bay Transit Authority	145,766	145,766
Charter Schools	132,192	90,124
Special Education	8,884	12,563
	<hr/>	<hr/>
Totals	\$793,051	\$761,146
	=====	=====

CENTRAL COHASSET SEWER ENTERPRISE FUND  
STATEMENT OF REVENUES AND EXPENDITURES

Revenue:

User Charges	541,200	
Miscellaneous Revenue	0	
State Rate Relief Assistance	3,285	
	<hr/>	
Total Revenue		544,485
Expenditures	551,111	
Depreciation Expense	0	
Encumbrances	0	
Transfer to General Fund	44,198	
	<hr/>	
Total Expenditures & Encumbrances		(595,309)
		<hr/>
Excess of Revenue Over Expenditures		(50,824)
Undesignated Fund Balance July 1, 2003		0
Add: Prior year Encumbrances closed		0
Transfers from General Fund		50,824
		<hr/>
Undesignated Fund Balance June 30, 2004		0
		<hr/> <hr/>

NORTH COHASSET SEWER ENTERPRISE FUND  
STATEMENT OF REVENUES AND EXPENDITURES

Revenue:

User Charges	202,989	
Miscellaneous Revenue	5,684	
State Rate Relief Assistance	0	
	<hr/>	
Total Revenue		208,673
Expenditures	80,925	
Depreciation Expense	37,300	
Encumbrances	0	
Transfer to General Fund	14,794	
	<hr/>	
Total Expenditures & Encumbrances		(133,019)
		<hr/>
Excess of Revenue Over Expenditures		75,654
Undesignated Fund Balance July 1, 2003		0
Add: Prior year Encumbrances closed		0
Transfers from General Fund		<hr/>
Undesignated Fund Balance June 30, 2004		75,654
		<hr/> <hr/>

WATER ENTERPRISE FUND  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

Revenue:

User Charges	1,597,890	
User Charges (Accrual Adjustment)	176,905	
Water Liens	8,607	
Water Fees	46,044	
Penalties & Interest	20,233	
State Reimbursements (Reserve Account)	9,964	
Hydrant Charges	0	
	<hr/>	
Total Revenue		1,859,642

Expenditures	887,114	
Debt Service	1,012,676	
Encumbrances	0	
	<hr/>	
Total Expenditures & Encumbrances		(1,899,790)

Excess of Revenue Over Expenditures	(40,148)
-------------------------------------	----------

Retained Earnings July 1, 2003	40,148
--------------------------------	--------

Less: Prior Year Accrual	0
--------------------------	---

Retained Earnings June 30, 2004	(0)
	=====

# CAPITAL PROJECTS FUND

## FISCAL YEAR 2004

	Balance Forward	Bonds Payable	Temporary Borrowing	Transfers/ Donations	State Revenue	Expenditures	Fund Balance
Barnes Property	0			250,000			250,000
James Brook Flood Control	83,855		0		153,789	139,382	98,262
Fire Trucks	3,388		0			1,958	1,430
Ambulance	2,262		0			2,262	0
Mooring Removal	4,564		0			4,564	0
Gravel Pit Ball Fields		184,600	0	15,400			200,000
Forest Avenue Sidewalk	89,570		0			89,570	0
Street Sweeper			0				0
Harbor Dredging	29,317		0		14,727	1,476	42,568
Public Safety Building Design			0				0
Public Safety Building Construction	621,864		90,000			685,425	26,439
School Bus	60,000	60,000	0			60,000	60,000
Cook Property	0		300,000			290,245	9,755
Capital Equipment	0	733,000	918,000			494,603	1,156,397
James Lane Taking	0		64,200				64,200
West Corner Culvert	0		25,000				25,000
King Street Parcels	0		400,000	104,055		400,000	104,055
Newtonville Drainage	0		100,000				100,000
New Paul Pratt Library	926,347		(555,000)			123,196	248,151
New Osgood Elementary School	4,161		0			4,161	0
Deer Hill & Middle School Design	0	158,000	0			0	158,000
Deer Hill & Middle/High Renov.	982,512	16,720,000	4,480,000			4,576,714	17,605,798
Sewer Inflow & Infiltration Repairs	5,685		0			5,685	0
Downtown Sewer Construction	203,699	98,288	0			203,699	100,000
Central Plant Evaluation	24,723	109,210	0	1,712		22,397	162,326
Little Harbor Sewer 2002	0	122,902	0	57,098		0	180,000
Little Harbor Sewer 2003	204		0			204	0
Little Harbor Sewer 2004	0		100,000				100,000
System Improvements - 11/01 STM			0			0	0
System Improvements (MBTA)			0			0	0
System Improvements - 4/02 ATM			0			0	0
System Improvements - 4/03 ATM	1,446,354		0			1,446,354	0
System Improvements - 4/04 ATM	0		2,900,000			1,375,043	1,524,957
<b>Fund Totals</b>	<b>\$4,488,506</b>	<b>\$18,184,000</b>	<b>\$8,822,200</b>	<b>\$479,055</b>	<b>\$188,516</b>	<b>\$9,926,938</b>	<b>\$22,215,339</b>

**TRUST FUNDS**  
**STATEMENT OF CHANGES IN FUND BALANCE**  
**FISCAL YEAR 2004**

		Balance July 1	Donations & Receipts	Withdrawals	Net Investment Income	Due To/ From	Balance June 30
<b>PARKS AND PLAYGROUNDS</b>							
Billings Park Fund	001	1,727.15			(23.68)		1,703.47
Billings Common Fund	002	1,522.52			(20.88)		1,501.64
H.W. Wadleigh Park Fund	003	8,078.08			(110.80)		7,967.28
Wheelwright Park Fund	004	22,484.05			(308.36)		22,175.69
Edith M. Bates Fund	005	9,825.44			(134.75)		9,690.69
<b>CEMETERIES</b>							
Perpetual Care-Woodside Cemetery	006	166,267.00	7,500.00	608.00	(1,997.62)	(945.00)	170,216.38
Perpetual Care-Woodside Cemetery(Van)	006	31,826.66			6,018.90		37,845.56
Perpetual Care-Beechwood Cemetery	007	11,502.41	500.00		(137.25)		11,865.16
Beechwood Cemetery Association	008	5,551.51			(76.15)		5,475.36
Estate of Harry E. Wilbur	009	9,518.16			(130.53)		9,387.63
Charlotte Lincoln Bell Memorial Fund	010	41,952.47			(575.34)		41,377.13
Isadora B. Newey Fund	011	33,673.72			(461.79)		33,211.93
Cedar Street Cemetery	012	5,399.79			(74.05)		5,325.74
<b>SCHOOLS</b>							
Ripley Fund	020	8,058.78			(110.53)		7,948.25
James W. Nichols Scholarship Fund	022	3,354.60		150.00	(52.16)		3,152.44
Major William Arthur Scholarship Fund	024	8,799.24		400.00	(137.07)		8,262.17
Alice and Walter Shuebruk Scholarship Fund	023	129,376.75		5,000.00	(1,979.32)		122,397.43
William Ripley Jr., Athletic Fund	025	20,488.88		600.00	(305.58)		19,583.30
John F. Creamer Scholarship Fund	027	1,391.45			(19.08)		1,372.37
Margaret M. Hardy Scholarship Fund	021	252,285.38		500.00	(3,480.38)		248,305.00
Helen & Malcom Stevens Scholarship Fund	026	207,912.22		10,000.00	(3,261.38)		194,650.84
Noel Ripley Scholarship	042	37,270.49	11,700.00	500.00	(51.90)		48,418.59
Bourke Corcoran Scholarship	028	12,648.32	13,897.41	26,994.82	449.09	300.00	300.00
<b>VOLUNTARY CHECKOFF FUNDS</b>							
Scholarship Fund	102	1,533.04	133.00		(15.58)		1,650.46
Education Fund	104	2,229.18	425.00		(13.14)		2,641.04
Disabled Seniors Fund	106	3,177.26	669.72		(16.11)		3,830.87
<b>OTHER</b>							
Stabilization Fund	031	921,308.79	28,769.00		20,525.77		970,603.56
Conservation Fund	030	34,096.45			281.05		34,377.50
Beechwood Improvement Association	032	7,877.98			168.32		8,046.30
Beechwood Ball Park Fund	040	388.51			(5.32)		383.19
Retirement Fund	038	705,308.78		80,000.00	12,987.82		638,296.60
Town Pump Maintenance	033	2,163.27			46.22		2,209.49
Reed Corner Trust Fund	034	150.45			3.21		153.66
Arts Lottery Fund	043	13,682.94		1,850.00	292.33	(1,850.00)	10,275.27
Captains' Walk Fund	044	9,600.92		364.04	205.11	(364.04)	9,077.95
Historical Military Trust	048	764.79			(10.48)		754.31
Hagerty Trust	046	33,334.12			338.47	(31,213.33)	2,459.26
<b>PAUL PRATT MEMORIAL LIBRARY</b>							
Vanguard Star Fund	037	710,815.58	18,540.00	28,660.00	74,548.07		775,243.65
<b>TRUST FUND TOTALS</b>		<u>3,477,347.13</u>	<u>82,134.13</u>	<u>155,626.86</u>	<u>102,355.13</u>	<u>(34,072.37)</u>	<u>3,472,137.16</u>

SCHEDULE OF RESERVE FUND TRANSFERS  
FISCAL YEAR 2004

Appropriation	07/01/03	Annual Town Meeting	100,000.00	
Appropriation	11/17/03	Special Town Meeting	68,000.00	
Appropriation	11/17/03	Special Town Meeting	25,000.00	
		Total Available		\$ 193,000.00
Selectmen	07/17/03	Cook Property	25,000.00	
Fire	09/25/03	Equipment Maintenance	3,495.00	
Elder Affairs	12/04/03	Printing	3,000.00	
Selectmen	12/04/03	Expenses (Confidential)	10,500.00	
Selectmen	01/08/04	Cook Property	25,000.00	
Public Works	03/27/04	Milliken Field	10,817.00	
Elder Affairs	03/27/04	Copy Machine	5,523.00	
Town Manager	06/10/04	Acting Salary	5,160.00	
Selectmen	06/30/04	Telephone	6,000.00	
Finance	06/30/04	Payroll Services	2,000.00	
Plumbing & Gas	06/30/04	Inspections	1,440.00	
Fire	06/30/04	Overtime	8,632.00	
Medicare	06/30/04	Expenses	13,767.00	
Life Insurance	06/30/04	Expenses	1,166.00	
Property Insurance	06/30/04	Expenses	3,500.00	
Town Meeting	03/27/04	Investigation	-	
Town Meeting	03/27/04	School Utilities	68,000.00	
		Total Transfers		\$ 193,000.00
		Balance		\$ -

COMMUNITY PRESERVATION FUND  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

Revenue:*	
Surcharge Revenue 2004	251,700
Surcharge Revenue 2003	1,788
Penalties & Interest	439
Investment Income	8,589
State Reimbursements	233,566
	<hr/>
Total Revenue	496,082
Expenditures	317,571
Encumbrances - Prior Year	(207,612)
Encumbrances	379,434
	<hr/>
Total Expenditures & Encumbrances	(489,393)
	<hr/>
Excess of Revenue Over Expenditures	6,689
Undesignated F.B. July 1, 2003	314,443
Less: Prior Year Accrual	
Undesignated F.B. June 30, 2004	321,132
	<hr/>

\*Cash Basis

DEBT STATEMENT  
FISCAL YEAR 2004

Project	Amount of Issue	Date of Issue	Term	Interest Rate	07/01/03 Outstanding Balance	FY04 Principal Additions	FY04 Principal Payment	06/30/04 Outstanding Balance
<u>Tax Levy Obligations Issued -</u>								
Fire Pumper	208,000	03/01/04	10 yrs.	5.30	20,000		20,000	0
Hagerty Property	458,000	02/15/08	18 yrs.	4.00-5.05	287,000		27,000	240,000
Fuel Tanks & Renovations	299,415	02/15/08	10 yrs.	4.00-4.95	71,215		32,800	38,815
Athletic Fields Supplement	99,700	02/15/08	15 yrs	4.00-4.95	52,800		8,700	48,100
Athletic Fields	775,000	02/15/08	15 yrs	4.00-4.95	387,200		55,400	331,800
Public Works Garage	752,000	02/15/08	18 yrs.	4.00-5.05	451,785		43,300	408,485
Sewer I & I	70,000	08/15/08	20 yrs.	4.05-5.10	48,981		5,851	41,110
Landfill Capping	1,315,000	08/15/08	20 yrs.	4.05-5.10	989,220		64,490	904,730
New Elementary School	9,890,000	10/15/08	19 yrs.	3.90-5.75	8,595,000		400,000	8,195,000
New Elementary School Supplement 1	250,000	10/15/08	19 yrs.	3.90-5.75	215,000		10,000	205,000
Public Works Garage Water Main	80,000	10/15/08	10 yrs.	3.90-5.75	38,000		8,000	30,000
Public Works Garage Supplement	230,000	10/15/08	18 yrs.	3.90-5.75	178,000		13,000	165,000
Harbor Dredging	75,000	10/15/08	12 yrs.	3.90-5.75	48,000		8,000	42,000
School Technology	100,000	10/15/08	9 yrs.	3.90-5.75	50,000		10,000	40,000
Sewer I & I MW PAT 08-37	188,849	10/08/09	20 yrs.		185,285		8,047	157,238
School Planning	250,000	12/01/09	4 yrs.	3.75-5.25	80,000		80,000	0
New Elementary School Completion 2	244,500	12/01/09	15 yrs.	3.75-5.25	180,000		15,000	165,000
School Technology	180,000	12/01/09	4 yrs.	3.75-5.25	40,000		40,000	0
Library Planning	120,000	12/01/09	4 yrs.	3.75-5.25	30,000		30,000	0
Flood Control	280,000	12/01/09	15 yrs.	3.75-5.25	200,000		20,000	180,000
Harbor Moorings	90,000	12/01/09	9 yrs.	3.75-5.25	80,000		10,000	60,000
Fire Trucks	380,000	12/01/00	8 yrs.	4.30-6.00	270,000		45,000	225,000
Harbor Improvements	109,500	12/01/00	9 yrs.	4.30-6.00	80,000		15,000	65,000
School Technology	150,000	12/01/00	4 yrs.	4.30-6.00	70,000		35,000	35,000
Sewer I & I	80,000	01/15/02	15 yrs.	2.25-4.80	70,000		10,000	80,000
Hagerty Property	255,000	01/15/02	10 yrs.	2.25-4.10	225,000		30,000	195,000
Departmental Equipment	198,000	01/15/02	4 yrs.	2.25-3.40	140,000		50,000	90,000
Cemetery Construction	750,000	01/15/02	9 yrs.	2.25-4.10	650,000		90,000	560,000
Forest Avenue Sidewalk	100,000	01/15/02	5 yrs.	2.25-3.80	80,000		20,000	80,000
School Planning	158,000	08/15/04	20 yrs.	3.00-5.00	-	158,000		158,000
School Construction	18,720,000	08/15/04	20 yrs.	3.00-5.00	-	18,720,000		18,720,000
Little League Fields	184,800	08/15/04	13 yrs.	3.00-5.00	-	184,800		184,800
Departmental Equipment	793,000	08/15/04	10 yrs.	3.00-4.00	-	793,000		793,000
Library	850,000	08/15/04	17 yrs.	3.00-5.00	-	850,000		850,000
Police & Fire Station	950,000	08/15/04	14 yrs.	3.00-5.00	-	950,000		950,000
Central Sewer Plant	98,288	08/14/04	20 yrs.	3.00-5.00	-	98,288		98,288
Sewer Planning	109,210	08/15/04	2 yrs.	3.00	-	109,210		109,210
Sewer Planning	122,902	08/15/04	3 yrs.	3.00-3.50	-	122,902		122,902
TOTALS - TAX LEVY FUNDED					13,796,486	19,784,880	1,178,388	32,312,878

Project	Amount of Issue	Date of Issue	Term	Interest Rate	07/01/03 Outstanding Balance	FY04 Principal Additions	FY04 Principal Payment	06/30/04 Outstanding Balance
<b>Betterment and Tax Levy Obligations -</b>								
Straits Pond Sewer	365,000	08/15/98	20 yrs.	4.85-6.10	249,840		30,750	219,090
Straits Pond Sewer	325,000	10/15/98	15 yrs.	3.90-6.75	245,000		20,000	225,000
Straits Pond Sewer MWPAT 98-33	1,930,900	12/09/98	20 yrs.	4.0-5.15	1,804,500		86,800	1,618,900
Straits Pond Sewer MWPAT 98-34	1,080,400	12/09/98	20 yrs.	4.0-5.15	1,408,500		75,100	1,333,400
Downtown Sewer MWPAT 97-38	840,500	12/09/98	20 yrs.	4.0-5.15	698,300		37,200	661,100
Downtown Sewer MWPAT 98-45	187,400	12/09/98	20 yrs.	4.0-5.15	155,700		8,300	147,400
Downtown Sewer MWPAT 98-55	281,700	12/09/98	20 yrs.	4.0-5.15	217,400		11,800	206,800
Downtown Sewer MWPAT 98-105	1,030,000	10/05/99	20 yrs.	4.0-5.15	1,431,810		67,728	1,364,084
Downtown Sewer MWPAT 98-106	1,025,000	10/05/99	20 yrs.	4.0-5.15	1,426,826		67,733	1,359,093
Straits Pond Sewer MWPAT 98-33A	1,886,327	11/01/00	20 yrs.	4.0-5.15	1,719,259		78,059	1,643,200
Straits Pond Sewer MWPAT 98-34A	2,072,061	11/01/00	20 yrs.	4.0-5.15	1,873,273		102,199	1,771,074
Straits Pond Sewer MWPAT 98-34A	506,247	11/01/00	20 yrs.	4.0-5.15	486,610		8,805	481,005
Downtown Sewer MWPAT 98-10	2,291,772	11/01/00	20 yrs.	4.0-5.15	2,110,926		93,536	2,017,390
Downtown Sewer MWPAT 98-11	2,301,583	11/01/00	20 yrs.	4.0-5.15	2,119,820		94,003	2,025,817
Downtown Sewer MWPAT 00-03	237,043	11/01/00	20 yrs.	4.0-5.15	218,454		9,618	208,836
Downtown Sewer MWPAT 00-04	4,379,345	11/01/00	20 yrs.	4.0-5.15	4,033,864		178,678	3,855,186
Downtown Sewer	1,104,500	12/01/00	20 yrs.	4.30-6.00	985,362		57,174	928,188
Straits Pond Sewer	538,000	12/01/00	20 yrs.	4.30-6.00	479,637		27,825	451,812
Downtown Sewer	800,000	01/15/02	15 yrs.	2.25-4.80	580,000		40,000	620,000
TOTALS - BETTERMENTS & TAX LEVY FUNDED					22,028,081	0	1,091,708	20,936,373
<b>Water Revenue Obligations Issued</b>								
Water Treatment Plant	2,500,000	01/01/78	34 yrs.	5.00	657,000		73,000	584,000
Land Acquisition (Ref)	1,000,000	11/01/90	15 yrs.	4.00	485,000		180,000	305,000
Water Main Project I & II	195,000	08/15/98	8 yrs.	4.85-6.10	40,000		25,000	15,000
System Repairs 1995-6	2,450,000	08/15/98	20 yrs.	4.85-6.10	1,708,980		123,910	1,585,070
Distribution System	900,000	10/15/98	19 yrs.	3.90-5.75	700,000		50,000	650,000
System Improvements	1,430,500	12/01/99	15 yrs.	3.75-5.25	1,135,000		95,000	1,040,000
System Improvements	2,410,000	12/01/00	20 yrs.	4.30-6.00	2,160,000		120,000	2,040,000
Wolf Pit	150,000	01/15/02	15 yrs.	2.25-4.80	140,000		10,000	130,000
System Improvements	2,617,000	08/15/04	20 yrs.	3.00-5.00	0	2,617,000	0	2,617,000
TOTALS - WATER REVENUE FUNDED					7,095,980	2,617,000	668,910	8,998,070
GRAND TOTAL					42,746,527	22,491,898	2,927,994	62,214,523

**AMOUNTS AUTHORIZED AND UNISSUED**

Project	Auth. Date	Auth. Amount
Wastewater Management Plan	03/27/99	200,000
School Renovation Planning	12/01/99	234,000
School Renovations	03/25/00	25,080,000
New Library	03/25/00	2,250,000
New Library	11/05/01	1,000,000
James Brook Flood Control	11/05/01	1,200,000
Barnes Property	11/18/02	750,000
James Brook Flood Control	11/18/02	150,000
Library Roof	03/29/03	25,000
Water System Improvements	03/29/03	2,400,000
Cook Property	11/17/03	4,500,000
Departmental Equipment	11/17/03	918,000
Little Harbor Sewer	03/27/04	100,000
King Street Land	03/27/04	400,000
Water System Improvements	03/27/04	3,000,000
Water System Improvements	03/27/04	21,882,190
West Corner Culvert	03/27/04	25,000
Newtonville Drainage	03/27/04	100,000
James Lane Easement	03/27/04	64,200
Authorized & Unissued		64,078,390

[illegible]

WAGES AND SALARIES PAID  
CALENDAR YEAR 2004

111	LITCHFIELD	MARGARET C.	School	56,968.19	166	KELLY	MARK H.	Dept. of Public Works	46,186.78
112	LIVINGSTON	BOYD J.	Dept. of Public Works	56,706.23	187	THAYER	KENNETH E.	Dept. of Public Works	45,990.03
113	COOK	LAUREN M.	School	56,530.70	168	MOODY	SHARON	Library	45,696.40
114	DEVLIN	HUGH F.	Fire	58,495.51	169	CALLAHAN	JEAN L.	School	45,588.81
115	BIERMAN	CAROLE L.	School	56,409.11	170	GATELY	KELLY A.	School	45,680.12
116	ROHRER	EILEEN	School	55,500.45	171	CONLEY	KERRI A.	School	45,668.47
117	WEYDT	MICHAEL	School	55,500.45	172	BERKOWITZ	NINA B.	School	45,440.57
118	MURPHY	MICHELLE A.	School	55,489.87	173	TEMPEST	SIMON L.	Selectmen	45,000.02
119	JORDAN	KATHLEEN A.	School	55,480.41	174	BIERWERT	JANICE	School	44,627.14
120	SULLIVAN	VICTORIA	School	55,439.11	175	WOLLAM	RACHEL N.	School	44,475.12
121	COVINO	RICHARD G.	Fire	55,188.89	176	OGDEN	ELIZABETH A.	School	44,400.20
122	DOUGLAS	MARION L.	Town Clerk	54,579.38	177	GITENS-CARLE	ALEISA M.	School	44,161.86
123	BRYANTON	KATHLEEN R.	Elder Affairs	54,516.80	178	PIEPENBRINK	ROBERT	Dept. of Public Works	43,860.83
124	BEAL	DEBORAH G.	School	54,376.71	179	DOUGLAS	PATRICIA A.	Civilian Dispatch	43,550.92
125	TARANTINO	CHRISTY J.	Police	54,309.72	180	THORELL	JENNIFER	School	43,490.51
126	MCGRATH	ELIZABETH M.	School	54,051.79	181	NOONAN	DEVON M.	Selectmen	43,457.47
127	JOHNSTON	KARIN	School	53,891.56	182	GRANT	CHRISTOPHER	Civilian Dispatch	43,266.11
128	MORRISSEY	PATRICIA A.	School	53,891.56	183	TRASK	AMY	School	43,158.85
129	LINCOLN	DEREK A.	Dept. of Public Works	53,794.14	184	JONES	THOMAS W.	School	43,024.26
130	MATOS	LISA M.	Police	53,546.20	185	EDGETT	PHILIP L.	Dept. of Public Works	42,809.56
131	MCCARTHR	WILLIAM H.	School	53,246.60	186	ST PIERRE	CAROL L.	Town Clerk	42,678.00
132	DUGAN	MARY P.	School	53,128.47	187	HOLLAND	THEODORE L.	School	42,631.39
133	WENZLOW	ERIC W.	Fire	53,028.12	188	HEPP	KATHLEEN	School	42,190.50
134	SWANSON	ANDREW W.	Dept. of Public Works	52,642.30	189	BEAUDRY	KAYNE M.	School	42,175.50
135	MORRISON	LAURA C.	Fire	52,625.79	190	ELY	FLORENCE	School	42,011.64
136	LINCOLN	DAVID J.	Dept. of Public Works	52,603.80	191	SCHRAM PAGE	LAURA M.	School	41,996.93
137	HANSON	JEANNE B.	School	52,252.39	192	SUSARCHICK	MARYBETH	School	41,916.40
138	TRADD	TARA	Board of Health	52,005.38	193	CLARK	JENNIFER A.	School	41,616.66
139	GIBSON	COLLEEN E.	School	51,992.11	194	MURPHY	MARJORIE	School	41,444.64
140	WATTS	KAREN M.	School	51,639.64	195	DONOVAN	NANCY E.	School	40,947.32
141	WIGMORE	THOMAS W.	Civilian Dispatch	51,554.42	196	ARONSON	CARRIE H.	School	40,817.98
142	MCNAMARA	PAMELA J.	School	51,427.82	197	FORTIN	EMILY F.	School	40,523.97
143	CARINI	MICHAEL J.	Police	51,321.81	198	MULLEN	LISA A.	School	40,498.07
144	DELEO	STEPHANIE T.	School	50,924.61	199	DANIELSON	JOHN	School	40,219.79
145	SWENSON	JILL E.	School	50,539.18	200	MARSH	HERBERT L.	Dept. of Public Works	40,218.32
146	CRIMMINS	CAROLYN L.	School	50,341.24	201	MURPHY	KAREN	School	39,853.95
147	REDMAN	JANE E.	School	49,088.47	202	BREWIN	RACHAEL E.	School	39,649.76
148	MCCARTHY	ANNE M.	School	49,071.47	203	DOYLE	JENIFER J.	Police	39,469.76
149	CHARWAT	MARY P.	School	49,024.56	204	HOSKIN	STEPHANIE C.	School	39,427.84
150	SULLIVAN	ALLISON B.	School	48,527.50	205	HOLLAND	SUSAN P.	School	39,090.82
151	BERMAN	ANN	School	48,513.78	206	AMES	DAVID W.	School	38,789.04
152	MAGOUN	JOANN	School	48,508.95	207	MURRAY	CHRISTOPHER	Dept. of Public Works	38,751.71
153	GARNER	CASSANDRA L.	School	48,069.61	208	EMANUELLO	ANTHONY P.	Dept. of Public Works	38,629.00
154	BUTMAN	KENNETH B.	Dept. of Public Works	47,920.70	209	GALLINAS	PAUL J.	Library	38,455.02
155	MUNCEY	JOHN D.	Harbormaster	47,800.12	210	KRUPCZAK	DEBRA J.	Assessors	38,450.07
156	THOMAS PAQUIN	LAUREN J.	School	47,313.81	211	COUGHLIN	MARY E.	Library	38,325.40
157	AINSLIE	LAWRENCE D.	Police	46,972.30	212	GROSSO	JAQUELYN A.	School	38,153.87
158	DANGELO	MARILYN	School	46,825.86	213	COLEY	SUZANNE S.	School	38,008.33
159	DEAKIN	FRANK	School	46,825.86	214	MIRARCHI	KATHLEEN	School	37,784.12
160	LEVINE	RAYMOND	School	46,810.86	215	NOONAN	NANCY A.	Conservation	37,787.00
161	KEATING	LAURA R.	School	46,788.61	216	FORTIN	JONATHAN T.	School	37,629.74
162	DEWAAL	JULIA P.	School	46,773.61	217	BARTLETT	NICOLE N.	Selectmen	37,314.83
163	GUARENTE	CHARLES E.	Dept. of Public Works	46,649.85	218	PROTULIS	WILLIAM J.	Fire	37,083.07
164	LITCHFIELD	LINDA M.	Treasurer/Collector	46,510.00	219	SIMONS	JUDITH E.	Library	36,590.06
165	HUSSEY	JOHN J.	Civilian Dispatch	46,398.58	220	FITZSIMMONS	JUDITH E.	Board of Health	36,271.09

WAGES AND SALARIES PAID  
CALENDAR YEAR 2004

221	LEAHY	DENISE M.	School	35,710.42		278	KANE	ELLEN M.	School	18,100.33
222	HURLEY	MAUREEN E.	School	35,597.64		277	AYER	ALISON G.	School	18,075.33
223	HATHON	ROSE M	School	35,479.70		276	KERRIGAN	JOAN	School	18,075.33
224	PESCATORE	JANE	School	35,100.20		279	KURTZ	JACQUELINE	School	18,075.33
225	WINN	ELLEN B.	Selectmen	34,961.60		280	MCCARTHY	ALICE L.	School	18,075.33
226	FIGUEROA	JUDITH A.	School	33,838.40		281	SHANNON	DEBORAH M.	School	18,075.33
227	SNOW	MARY L.	Dept. of Public Works	32,831.01		282	SMITH	PEARL F.	School	18,075.33
228	MEADE	JONI	Dept. of Public Works	32,693.99		283	STAUNTON	MARY E.	School	17,976.07
229	O'SULLIVAN	CHRISTIN G.	School	32,458.54		285	CLAY	VIRGINIA E.	School	17,770.07
230	HARRINGTON	ELIZABETH B.	Planning	32,305.37		286	SWARTZ	KIMBERLY O.	School	17,743.02
231	ERLANDSEN	ROBERT J.	School	31,256.04		287	BLAKE	KATHERINE B.	School	17,551.08
232	BRANSFIELD	PAUL	School	31,008.76		288	HORSEFIELD	MARTHA R.	Elder Affairs	17,452.98
233	D'ANGELO	DAMIAN A.	School	30,365.30		289	WALSH	LAURIE L.	Library	17,178.42
234	YOUNG	LEIGH A.	Fire	30,256.13		290	PILZAK	JOANN	Planning	17,161.30
235	BARRETT	CAROL A.	Elder Affairs	29,808.85		291	CURRIE	ALBERT J.	Police	17,114.04
236	WILLIAMS	ALEXANDRA	School	29,431.71		292	SMITH	MARGARET L.	School	16,963.77
237	COLLINS	JUDITH	School	28,828.28		293	ANDRUS	JOAN B.	School	16,889.82
238	SCHWANTNER	DERRY	School	28,518.31		294	CLIFFORD	DIANE	School	16,889.82
239	ALVES	JARED S.	School	27,401.45		295	RIPATRAZONE	JOANNE M.	School	16,889.82
240	WATSON	MARGARET R.	Library	26,736.61		296	SWANBORG	ANN P.	School	18,727.13
241	HENDERSON	JANE E.	Town Accountant	26,669.29		297	TEWKSBURY	HAMILTON T.	Elder Affairs	16,319.33
242	DOW	DAMA E.	School	25,980.21		298	R-GRIFFITHS	GRACE M.	School	18,279.75
243	GODZIK	JOSEPH R.	Board of Health	25,810.00		299	MANIFASE	STANLEY J.	School	16,277.13
244	SADLER	SUSAN M.	School	25,000.83		300	MONACO	LYNN B.	School	16,267.56
245	GILL	LINDA	School	24,620.89		301	CICOTTE	CAROL	School	18,262.88
246	MIKUS	KATHRYN A.	School	24,335.86		302	MCINTOSH	SHANNON E.	School	16,219.08
247	ASCI	DAVID	Fire	23,512.34		303	SOLTZ	ROBERT E.	Dept. of Public Works	18,119.38
248	DOUCETTE	NANCY B.	School	23,404.80		304	MULLIN	BARBARA J.	School	16,035.42
249	ZAPPOLO	SANDRA L.	School	23,386.24		305	NOONAN	BRIAN W.	School	15,945.00
250	FIGUEROA	JENNY M.	School	22,501.31		306	MARTIN	APRIL A.	Off Duty Detail	15,277.68
251	CANZATER	BEATRICE	School	22,088.66		307	NICHOLLS	HEATHER S.	School	15,270.97
252	SCHREIBER	ELISE M.	School	21,921.48		308	LEVEENE	JASON P.	School	15,218.28
253	BOWSER	CAREY E.	School	21,517.32		309	BROOKS	COREY	Civilian Dispatch	15,078.65
254	DICKSON	KELLY J.	School	21,390.12		310	GIULIANO	LAURA	School	14,596.29
255	BLAIR	BRENDA	School	21,294.73		311	GOLDEN	NICHOLAS	School	14,596.29
256	FARIAS	MEGAN	School	20,535.06		312	SMITH	KRISTEN	School	14,480.22
257	HICKEY	LAUREL P.	School	20,220.00		313	WILSON	JUDITH N.	School	14,361.77
258	MURRAY	SANDRA J.	Building	19,950.01		314	DWYER	JANET	Library	14,218.08
259	FIDLER	RICHARD L.	School	19,843.79		315	DONATO	MARIA I.	School	14,145.50
260	PARK	KAREN	School	19,815.39		316	GRANDE	LUCIA G.	School	14,133.52
261	TOPOR	HEATHER A.	School	19,707.98		317	MITCHELL	JANICE	School	13,784.85
262	PARNELL	SANDRA E.	Library	19,584.72		318	WHILTON	ANNEMARIE	School	13,781.55
263	O'MALLEY	DIANE	School	19,518.80		319	NORTHMAN	ERIC D.	School	13,205.20
264	SERAIKAS	BETH D.	School	19,508.37		320	LANKOW	JENNIFER L.	School	13,092.21
265	FARRELL	MARY M.	Town Accountant	19,404.83		321	ARAN	ELIZABETH M.	School	12,992.25
266	PALM	BONNIE K.	School	19,035.00		322	VANGEL	LARRY	Dept. of Public Works	12,873.96
267	MARONIS	JEANNE	School	18,953.23		323	COLEMAN	MEGHAN	School	12,859.65
268	LEHR	JAMES A.	School	18,861.03		324	NOBLE	STEPHANIE	School	12,644.71
269	CLARK	JOANNE	School	18,710.64		325	SULLIVAN	ERIN C.	School	12,397.88
270	ZACCARDI	PATRICIA L.	School	18,568.91		326	SHERMAN	CHRISTINE W.	School	11,968.55
271	WILD	LINDA S.	School	18,444.88		327	ENCINWILE	KAREN	School	11,630.81
272	GORDON	JANET	School	18,125.33		328	ENTWISTLE	CAITLYN A.	School	11,594.71
273	GREIGHTON	NANCY F.	School	18,113.28		329	RHODES	KATHLEEN E.	School	11,256.77
274	GEDDES	SASHA A.	Civilian Dispatch			330	SHERIDAN	M. ELIZABETH	School	11,224.08
275										

WAGES AND SALARIES PAID  
CALENDAR YEAR 2004

331	BAGGS	ROBERT	Harbormaster	11,120.00	386	WARNER	ELLEN	Assessor	5,548.00
332	FORD	ANDREW J.	Off Duty Detail	11,082.50	387	RICHARDSON	CHELSEA L.	Recreation	5,517.00
333	WALKER	VICKI	School	10,227.00	388	LANZILLOTTI	DYLAN J.	Dept. of Public Works	5,508.64
334	GIGON	CARLA	School	9,628.58	389	LEVANGIE	JOHN A.	School	5,483.34
335	HARRIS	JOY	School	9,585.23	390	MCWEEN	HELEN E.	Library	5,355.00
336	BAKER	GRANVILLE C.	Dept. of Public Works	9,543.15	391	PETERSON	KRISTINA	School	5,354.31
337	D'ELIA	JOANNE	School	9,430.48	392	MCGUIRE	KATHLEEN M.	Civilian Dispatch	5,328.08
338	ANDLER	MARJORIE G.	School	9,393.72	393	BILODEAU	CATHY A.	School	5,140.35
339	ANDERSON	KATHERINE K.	School	9,304.02	394	ADAMS	BRIAN	Selectmen	4,980.84
340	HINDLEY	DIANE M.	School	9,256.55	395	EMMONS	JENNA L.	School	4,924.00
341	MARCELLA	GIUSEPPINA	School	9,183.89	396	MCKAY	THOMAS	Call Firefighters	4,772.73
342	CALABRIA	MARIA	School	9,141.75	397	TRUGLIA	SILVANA	School	4,520.98
343	JACOBucci	EILEEN C.	School	9,066.72	398	ANTHONY	SUSAN L.	School	4,430.00
344	SASSO	ADAM D.	School	9,028.50	399	NEDROW	RUTH	School	4,430.00
345	BENNETT	LYNN M.	School	9,020.52	400	GILMAN	BETH E.	School	4,405.00
346	SAMPAR	KELLY J.	School	9,009.60	401	DALEY	LAUREN E.	Recreation	4,325.00
347	LONDERGAN	MARY E.	Library	8,897.74	402	CURRAN	CHARLES	School	4,296.99
348	SALERNO	GERTRUDE	Elder Affairs	8,890.80	403	WOOD	JO-ELLEN S.	School	4,197.39
349	FRASER	KRISTINE S.	Selectmen	8,801.39	404	LEARY	ROBERT L.	School	4,194.00
350	BOSTWICK	DEBORAH	School	8,752.98	405	VENTRESCA	THOMAS	School	4,194.00
351	CUNNINGHAM	SUSAN B.	School	8,733.72	406	BRYANT	DORIAN	School	4,126.00
352	PALMER	HEATHER	School	8,628.80	407	CONNERTY	KARA A.	School	4,112.66
353	GREGORY	JANE E.	School	8,512.26	408	COSTA	DAVID	School	4,103.00
354	WILFAND	WENDY	School	8,325.00	409	COLEMAN	CAROLANN	School	3,967.59
355	DONOHUE	JAMES T.	Elder Affairs	8,211.82	410	KELLY	JUDITH A.	Library	3,833.16
356	MULRAIN	KATHLEEN	Treasurer/Collector	8,041.11	411	HABEL	PAULA	School	3,703.10
357	MARASCIO	JOSEPHINE	School	8,027.78	412	MELONE	JESSICA	School	3,536.50
358	HERNBERG	KATHLEEN	School	7,990.00	413	AIELLO	ANNA MARIA	School	3,518.34
359	SNOW	DOROTHY B.	School	7,973.86	414	LONG	KATHLEEN M.	School	3,427.00
360	MASTROMARINO	WENDY L.	School	7,929.08	415	SHEA	GREGORY M.	Off Duty Detail	3,300.00
361	WATSON	MARY E.	School	7,904.01	416	FAULKNER	BERNADETTE F.	School	3,290.00
362	BENNETT	PAMELA M.	School	7,866.37	417	PERAINO	MICHAEL J.	Off Duty Detail	3,285.00
363	LOWERY	PATRICIA A.	Civilian Dispatch	7,567.99	418	WATSON	THOMAS B.	Library	3,247.00
364	JOYCE	MARY	School	7,496.10	419	BENNETT	JANET L.	Board of Health	3,192.00
365	TOPPA	LAURIE A.	School	7,141.45	420	DALEY	KATHLEEN A.	Recreation	3,192.00
368	BERGAMESCA	HEATHER	School	6,968.61	421	JOHNSON	ROBERT A.	Harbormaster	3,189.00
367	DUFFY	KATHRYN	School	6,968.61	422	SULLIVAN	DANIEL	School	3,173.63
368	MCDONALD	JOANN A.	School	6,968.61	423	WOLTERS	ISABELLE	School	3,091.00
369	RYAN	SUSAN M.	School	6,911.94	424	SOUSA	MELISSA R.	Civilian Dispatch	3,044.43
370	BLUMBERG	JULIE A.	School	6,792.50	425	BATES-MCARTHUR	REBECCA M.	Recreation	3,024.00
371	FEIGREUS	JANE M.	School	6,675.00	426	BUCKLEY	PETER	School	2,969.33
372	BARTELS	JACQUELINE	School	6,665.58	427	DIFFENBACH	CAROL	Elder Affairs	2,948.00
373	COADY	BROOKE E.	School	6,665.58	428	MEEHAN	SARA G.	School	2,940.00
374	COHEN	JANE	School	6,665.58	429	PARROT	KENT	School	2,940.00
375	CURLEY	LILLIAN	School	6,665.58	430	TONER	PHYLLIS J.	School	2,830.50
376	DAVIS	AMY	School	6,665.58	431	RODGERS	ROBERT	School	2,828.01
377	VIRGA	BENJAMIN C.	School	6,601.34	432	LANG	MICHAEL	School	2,828.00
378	EQUI	MARTHA A.	Recreation	8,000.00	433	WALSH	ALLISON K.	Recreation	2,724.00
379	SALERNO	HEIDI C.	School	5,890.80	434	KEARNEY	JAMI-SUE	School	2,714.66
380	BARRETT	BEVERLY S.	School	5,886.14	435	CARBONE	WILLIAM C.	Recreation	2,575.00
381	PATTISON	BRIAN J.	School	5,881.34	438	KRUPCZAK	JARED	Recreation	2,498.50
382	BROWN	DONALD A.	Off Duty Detail	5,872.50	437	PROTULIS	KARA M.	School	2,440.91
383	WATROUS	SUSAN M.	Library	5,844.12	438	CORRIGAN	MICHAEL	Off Duty Detail	2,385.00
384	ZYRKOWSKI	BRIAN	Dept. of Public Works	5,770.96	439	McKENNA	RICHARD J.	Off Duty Detail	2,370.00
385	BORLAND	JULIE A.	School	5,738.08	440	MALOUF	FREDERICK G.	Off Duty Detail	2,325.00

WAGES AND SALARIES PAID  
CALENDAR YEAR 2004

441	SEPPALA	LEANE	School	2,310.00	496	CANNEY	KIMBERLY B.	School	1,022.50
442	MAYNARD	STEVEN L.	Call Firefighters	2,272.73	497	MANNING	THOMAS	Off Duty Detail	1,005.00
443	BONNER	KIMBERLY	Recreation	2,238.50	498	KOED	FRED	Selectmen	999.96
444	MCDONALD	SARAH E.	Recreation	2,230.00	499	SOUTHWORTH	MATTHEW	Library	960.00
445	KEEFE	BARRY M.	Off Duty Detail	2,220.00	500	MACNEILL	JORDAN C.	Call Firefighters	909.09
446	MCDONALD	LINDSEY L.	Recreation	2,210.00	501	GREELEY	THOMAS P.	Off Duty Detail	885.00
447	FARRETTA	WILLIAM J.	Off Duty Detail	2,175.00	502	ROHRER	KATLIN	School	867.50
448	PORLANOVA	KATIE	Recreation	2,142.00	503	LUCAS	MATTHEW J.	Off Duty Detail	840.00
449	DEROSA	RONALD D.	Off Duty Detail	2,115.00	504	MURANDA	AMANDA L.	Off Duty Detail	840.00
450	LITCHFIELD	BRIAN	Dept. of Public Works	2,114.55	505	ONEIL	ALISON	Off Duty Detail	840.00
451	MORIN	PATRICIA A.	School	2,110.00	506	DORMITZER	RALPH	Selectmen	833.30
452	DAVIS	CRAIG	School	2,097.00	507	CONLEY	KRISTI	School	825.00
453	BONNER	KAREN C.	Recreation	2,070.00	508	MCCARTHY	STEPHEN J.	Off Duty Detail	787.50
454	DOCKENDORFF	RICHARD S.	School	2,036.01	509	FORD	BRENDAN	Recreation	778.00
455	MILLS	CHARLES	School	2,036.01	510	RILEY	DONNA	School	770.67
456	MERLO	JOSE E.	Off Duty Detail	1,980.00	511	DERCOLE	JAMES	School	750.00
457	ANDERSON	ELIZABETH	Recreation	1,971.00	512	SPOFFORD	ROBERT	Selectmen	749.97
458	GIBBONS	LORREN S.	Harbormaster	1,958.00	513	CONNOLLY	BRYAN	Off Duty Detail	720.00
459	BREWER	NELL	Recreation	1,944.00	514	DESHLER	KEITH	Off Duty Detail	720.00
460	ROSANO	JANICE M.	Elections	1,922.80	515	SAUNDERS	DAVID E.	Off Duty Detail	690.00
461	HINES	KATHRYN M.	School	1,910.25	516	PRATT	BRUCE	Call Firefighters	681.82
462	CRONIN	JOHN M.	Off Duty Detail	1,890.00	517	PIZZELLI	MARY M.	School	680.00
463	TRUGLIA	LIDIA	School	1,734.65	518	FIGUEIREDO	THERESE	Civilian Dispatch	681.97
464	MACKENZIE	ANDREA	School	1,729.10	519	O'HANLEY	ROSS	Off Duty Detail	660.00
465	CANNEY	BARBARA	School	1,715.00	520	BRUNO	ROCCO J.	Off Duty Detail	622.50
466	STEVENSON	JEREMIAH	Recreation	1,710.00	521	MACNEILL	JOHN M.	Call Firefighters	606.06
467	REYNOLDS	CHRISTOPHER	Library	1,695.00	522	BARRY	MARGARITA	School	600.00
468	KILROY	PAUL E.	Off Duty Detail	1,680.00	523	LORDAN	KELLY A.	School	600.00
469	KILROY	COLIN	School	1,630.00	524	STEVERMAN	ERIK O.	Off Duty Detail	600.00
470	GOODWIN	MARY C.	School	1,575.00	525	SWEENEY	RICHARD	School	600.00
471	PEEBLES	BRIAN M.	Police	1,559.00	526	WADSWORTH	DAVID H.	Selectmen	600.00
472	GILMARTIN	JAMES A.	Off Duty Detail	1,530.00	527	WEINTRAUB	JANE B.	School	600.00
473	FIDROCKI	WILLIAM	Off Duty Detail	1,485.00	528	SMITH	JACQUELINE	Recreation	567.00
474	MURRAY	RYAN	School	1,484.87	529	BECKER	LAURE	School	550.00
475	SULLIVAN	MICHAEL H.	Selectmen	1,458.32	530	REINHART	JAMES M.	Off Duty Detail	547.50
476	DOYLE	RACHEL	Recreation	1,431.00	531	COLETTA	PAUL	Off Duty Detail	525.00
477	SPADEA	MARIA	School	1,409.16	532	GRAYKEN	MARY E.	School	525.00
478	COLLIGAN	JAMES P.	School	1,357.34	533	KETTELL	SCOTT W.	Off Duty Detail	525.00
479	STRAZDES	JOSEPH H.	School	1,357.34	534	QUEENAN	CAROLYN E.	School	525.00
480	HERNAN	MARGARET C.	Town Clerk	1,345.00	535	RAILSBACK	SPENCER B.	School	525.00
481	RIPLEY	NOEL	Selectmen	1,333.30	536	KURPES	ANDREW	Off Duty Detail	502.50
482	LAWLESS	ELIZABETH M.	School	1,305.00	537	DICKSON	CLIFFORD J.	Harbormaster	500.00
483	MILLER	ELSA J.	Assessors	1,299.96	538	MANN	ALEXANDER W.	Off Duty Detail	495.00
484	DALEY	JEANNETTE D.	Library	1,278.75	539	DIVITO	SHERRY L.	School	487.50
485	O'CONNELL	MATT	Recreation	1,224.00	540	AHLSTEDT	RICHARD	Off Duty Detail	480.00
486	CASAGRANDE	ROBERT C.	Off Duty Detail	1,222.50	541	CARVELLO	JOHN A.	Off Duty Detail	480.00
487	GASVAGHIAN	ROBERT E.	Assessors	1,200.00	542	DONOGHUE	MICHAEL J.	Off Duty Detail	480.00
488	MAHONEY	JON F.	Off Duty Detail	1,200.00	543	REGAN	ROBERT	Off Duty Detail	480.00
489	PATROLIA	MICHAEL C.	Assessors	1,200.00	544	SILVIA	HARRY M.	Off Duty Detail	480.00
490	SHEA	EMILIE	Recreation	1,160.00	545	SWEENEY	RONALD E.	Off Duty Detail	480.00
491	ROCHA	MARY E.	Police	1,130.20	546	MEADOWS	ELIZABETH	School	450.00
492	MULCAHY	DAVID	Off Duty Detail	1,125.00	547	ANDERSON	MARK M.	School	428.23
493	MC MORRIS	ROSEANNE M.	Selectmen	1,124.97	548	LOJACONO	LISA	School	412.50
494	THOMPSON	JEAN J.	Elections	1,095.00	549	DOYLE	MARGARET	School	393.99
495	CASTRO	DENISE	Police	1,065.81	550	KELLEY	JAMES	Civilian Dispatch	392.50

WAGES AND SALARIES PAID  
CALENDAR YEAR 2004

551	FEENEY	LAWRENCE	Off Duty Detail	375.00		609	GORDON	JONATHAN	Off Duty Detail	120.00
552	HASAN	LATEEF	Off Duty Detail	375.00		610	MALONEY	DENNIS	Off Duty Detail	120.00
553	BOOMHOWER	DANIELLE M.	Off Duty Detail	360.00		611	MCCUE	FRANIS X.	Off Duty Detail	120.00
554	CAVANAUUGH	SEAN T.	Off Duty Detail	360.00		612	SUTTON	SEAN	Off Duty Detail	120.00
555	CORSON	KENNETH	Off Duty Detail	360.00		613	WELCH	EDWARD P.	Off Duty Detail	120.00
556	DEIORIO	GARY S.	Off Duty Detail	360.00		614	CONWAY	COLIN	Recreation	105.00
557	HERNON	MICHAEL J.	Off Duty Detail	360.00		615	SMITH	COLIN	Recreation	105.00
558	LOVE	DENNIS	Off Duty Detail	360.00		616	ST. PIERRE	PAUL	Recreation	105.00
559	REILLY	NEIL	Off Duty Detail	360.00		617	WIGMORE	DEIRDRE M.	Civilian Dispatch	84.00
560	THAYER	JASON A.	Off Duty Detail	360.00		618	ARENA	PETER	School	75.00
561	CHARLES	MARGARET R.	Elections	326.00		619	CUNNINGHAM	ROBERT W.	School	75.00
562	FORD	EDYTHE	Town Clerk	326.00		620	GENOVESE	JOSEPH V.	School	75.00
563	VOLUNGIS	JUDITH P.	Elections	326.00		621	HAYNES	NANCY	School	75.00
564	COSGRAVE	JOHN P.	Off Duty Detail	307.50		622	MAGUIRE	JANET T.	School	75.00
565	OUTERBRIDGE	JOHN J.	Off Duty Detail	307.50		623	SCHLOSBERG	PAUL B.	School	75.00
566	BROOKE	WILLIAM A.	Call Firefighters	303.03		624	ULCHAK	NELA	School	75.00
567	BEAL	RICHARD P.	School	300.00		625	CARON	COURTNEY	Recreation	72.00
568	FORTIN	GEORGE A.	School	300.00		626	CALLAHAN	CHRISTINE M.	School	60.00
569	MARTIN	JILL A.	School	300.00		627	ST. PIERRE	CHRISTINA	Recreation	54.00
570	NEE	CHRISTOPHER	Off Duty Detail	262.50		628	BUICK	DAVID	School	45.00
571	DEBOER	TODD	Off Duty Detail	255.00		629	LEMAIRE	MICHELLE	Recreation	45.00
572	BROWN	MERLE S.	Selectmen	249.98		630	MARLETTE	GEORGE	Selectmen	1.00
573	CALLAHAN	THOMAS J.	Selectmen	249.99						
574	BRENNAN	MICHAEL	Off Duty Detail	240.00						
575	BRITT	DAVID S.	Off Duty Detail	240.00						
576	DEMERIS	GEORGE K.	Off Duty Detail	240.00						
577	DURGIN	ROBERT J.	Off Duty Detail	240.00						
578	FARRELL	THOMAS	Off Duty Detail	240.00						
579	KRUG	EDWARD C.	Off Duty Detail	240.00						
580	LINCOLN	RONALD E.	Off Duty Detail	240.00						
581	RILEY	KEVIN T.	Off Duty Detail	240.00						
582	SHALNO	STEVEN	Off Duty Detail	240.00						
583	ZUBRIN	WILLIAM W.	Off Duty Detail	240.00						
584	RICHARDSON	COLLEEN	Library	232.50						
585	BARR	ALISON S.	School	225.00						
586	FORTIN	MEGHAN K.	School	225.00						
587	KEARNEY	MICHAEL J.	School	225.00						
588	KEEFE	ELIZABETH	School	225.00						
589	MACKI	PATRICIA B.	School	225.00						
590	MCNAMEE	FRANCIS C.	School	225.00						
591	MIKUS	CHRISTOPHER	School	225.00						
592	MONACO	ELIZABETH	School	225.00						
593	SISSON	SALLY L.	School	225.00						
594	SULLIVAN	JOANN	School	225.00						
595	TOMPSON	ELIZABETH	School	225.00						
596	ANDERSON	ELIZABETH W.	School	150.00						
597	CORSASO	STEPHEN	School	150.00						
598	NEUNDORF	CHRISTINA	School	150.00						
599	VACHA	EDWARD	School	150.00						
600	TARPEY	ELLEN E.	Library	142.50						
601	CARR	CAROLINE	Recreation	135.00						
602	COSTA	LOUIS C.	Off Duty Detail	135.00						
603	THOMAS	ANDREW	Fire	131.44						
604	JOYCE	JOHN	Civilian Dispatch	123.12						
605	MCLELLAN	RYAN	Recreation	122.50						
606	BULMAN	JAMES	Off Duty Detail	120.00						
607	CHASE	EDWARD	Off Duty Detail	120.00						
608	COLLIGAN	HENRY T.	Off Duty Detail	120.00						

## REPORT OF THE COLLECTOR

In Fiscal 2004, the Treasurer/Collector's office processed approximately 12,200 Real Estate tax bills, 805 Personal Property tax bills, 8,388 Motor Vehicle Excise tax bills and 10,385 Water/Sewer bills.

The Treasurer/Collector's office continued to accept tax payments via the internet with now account for approximately 3% of all real estate, motor vehicle excise and water / sewer bill payments with the usage increasing monthly. To pay via the internet simply log onto [www.mcc.net](http://www.mcc.net), look up your real estate, motor vehicle and or water/sewer bill, and send the payment to the Town either directly from your bank account or by credit card. The cost to users of making payments from a bank account is only 25 cents (less than a stamp). The cost of using a credit card varies but averages 3% and is paid directly to the credit card company by the user. The participation has been growing steadily each billing cycle and feedback has been extremely positive.

Once again considerable efforts were made to contact taxpayers and collect taxes in arrears. Tax liens were recorded on all subsequent Fiscal Year 2004 taxes totaling \$77,948.19. Subsequent taxes are those outstanding balances for properties that were already in Tax Title. In addition, new Tax Liens were recorded on all outstanding Fiscal Year 2003 real estate taxes, totaling \$17,897.32. Even with these additions to the Tax Title account, the Town received \$147,860.39 in payments, reducing the previous \$307,329.79 to \$255,314.91.

Special thanks to Assistant Treasurer-Collector Linda Litchfield and Assistant to the Treasurer Jane Henderson, who were instrumental in continuing the progress of the department.

Attached is a spreadsheet outlining receivable activity for Fiscal Year 2004.

Respectfully Submitted,

Joseph A. DiVito, Jr.  
Treasurer-Collector

## REPORT OF THE TOWN TREASURER

In Fiscal 2004 as in years past, the Treasurer-Collector's office continued an investment strategy that balances the safety, liquidity, and yield of the Town's funds. During fiscal year 2004 investment yields were at an all-time low. The Treasurer's office aggressively pursued maintaining the highest yields with all of its banks; however, even with these best efforts there was a considerable decrease in investment income over the previous year.

In Fiscal Year 2004, the Town continued to implement the provisions of both MGL Chapter 60, Sections 3C and 3D, which allows the Town to include a check-off insert with tax bills. As of June 30, 2004, the following funds have been collected:

Town Scholarship Fund:	\$ 1,650.46
Local Education Fund:	\$ 2,641.04
Elderly & Disabled Taxation Fund:	\$ 3,830.87

The Scholarship Fund will provide secondary school tuition assistance to deserving Town residents. These funds will be in addition to scholarships currently available to Town residents.

The Educational Fund will provide supplemental educational funding for Cohasset Public Schools. Additionally, funds may be used for existing adult literacy programs.

The Elderly / Disabled Fund will provide property tax relief for elderly and disabled Cohasset taxpayers who meet specific criteria established by the Elderly / Disabled Fund Committee.

Unfortunately the annual donations to these funds have been minimal. Awards from the above funds will be made in future years once there are sufficient sums available.

Also in late Fiscal Year 2004 efforts began to reorganize the department and transfer the payroll / benefits function back into the Treasurer-Collector's office from the Town Manager's office in order to improve service and oversight.

The following is a listing of the Town's Fiscal Year 2004 General Fund Cash balance:

BALANCE IN TREASURY JULY 1, 2003	\$ 14,577,149.78
Total Receipts for Fiscal Year 2004	\$ 111,864,410.08
Paid Warrants	\$ 96,438,789.31
BALANCE IN TREASURY JUNE 30, 2004	\$ 30,002,770.55
DEPOSITORIES	
Abington Savings	\$ 249,969.97
Eastern Bank	\$ 18,720.60
Hingham Institution	\$ 19,037,265.48
Boston Safe Deposit	\$ 890,285.84
Fleet Bank	\$ 115,248.72
MMDT	\$ 280,625.50
Pilgrim Cooperative	\$ 1,699,170.67
Rockland Trust	\$ 1,251,084.69
State Street Bank	\$ 39,615.73
Century Bank	\$ 6,420,633.35
Cash in Drawer	\$ 150.00
TOTAL DEPOSITORIES	\$ 30,002,770.55

The following is a listing of the Town's Fiscal Year 2004 Trust Funds balance:

DEPOSITORIES	
Abington Savings	\$ 454,961.12
Hingham Institution	\$ 396,664.66
MMDT	\$ 33,672.59
Pilgrim Cooperative	\$ 569,417.14
Rockland Trust	\$ 1,238,404.81
Vanguard	\$ 813,089.21
TOTAL DEPOSITORIES	\$ 3,506,209.53

Respectfully Submitted

Joseph A. DiVito, Jr.  
Treasurer-Collector

## ANNUAL REPORT OF THE BOARD OF ASSESSORS

The property tax levy is the revenue a community can raise through real and personal property taxes. The property tax levy is the largest source of revenue for the Town of Cohasset. The property tax levy for Fiscal Year 2004 was \$20,572,804.70, representing 62% of the \$33,198,552.92 budget.

It is the responsibility of the Assessors' Office to establish fair market value for all properties in the Town of Cohasset. During Fiscal Year 2004, the Assessors' Office conducted inspections of approximately 30% of the homes and condominiums in the town as part of a three-year cyclical inspection program. The Assessors conducted an analysis of all arms-length sales that occurred in the town during calendar year 2002. The sales trends in this appreciating real estate market were defined and interim adjustments were made to properties throughout the town. The adjustments were made in accordance with Department of Revenue (DOR) guidelines. The total valuation of the town was \$1,730,261,119 with a tax rate of \$11.89 per thousand dollars of assessment.

At its Annual Meeting, the Town Meeting body voted to favorably modify the income and asset requirements for Statutory Exemption for Persons Over 70 Years of Age, in accordance with Massachusetts General Laws Chapter 59, Section 5, Clause 41C.

The Board of Assessors would like to acknowledge Deputy Assessor Mary Quill, Assistant Assessor Debra Krupczak, and Administrative Assistants Devon Noonan and Ellen Warner for their efforts throughout the year.

Respectfully submitted,

Elsa J. Miller, Chairman  
Mary E. Granville, Member  
Michael C. Patroliia, Clerk

## **ANNUAL REPORT OF THE BOARD OF HEALTH**

Board membership remained the same. Upon re-organization, Stephen N. Bobo remained Chairman, Peggy S. Chapman, RN, became the Clerk, and Robin M. Lawrence, DDS, became the Member. Joseph R. Godzik, VMD, remains as Health Agent on a part-time basis, with Tara N. Tradd as Office Manager/Health Inspector. The public health nurse continues to be Judy Fitzsimmons, RN, assisted by Janet Bennett, RN.

A major Board initiative was developing the Town's Comprehensive Wastewater Management Plan. The Plan has been approved by the Board and is scheduled to be presented at the April 2005 Spring Town Meeting.

The Board has continued its leadership in wastewater issues. However, the Board has not met planning goals for year two of the Town's Stormwater Management Plan. The Board passed an illegal discharge regulation as required by the Town's Stormwater Management Plan but has been unable to secure Town approval of a pre- and post-construction land disturbance bylaw. Further, budgetary constraints have frustrated a more active catch-basin and storm-drain management plan and upgrade program. The Board requested additional staff from the DPW for such work, which was not approved. The Board hopes to inaugurate a volunteer program to augment the DPW efforts in catch-basin management and identification in 2005. The Board participates in the Wastewater Study Committee, which will advise the Selectmen on best wastewater management options for the Town.

Water quality testing at Bassing Beach required the closure of the beach for swimming for a period during the summer. While no individual test resulted in closure, a prolonged period of testing resulted in exceeding a geometric mean, which also requires closure. The source of this microbiological pollution is unknown.

The town gathers environmental data by a volunteer monitoring program conceived by the Massachusetts Executive Office of Environmental Affairs, which has provided grants to organizations within the Town to support water quality monitoring. Accordingly, the work accomplished by volunteers significantly furthers the Town goals and objectives as well as State environmental concerns.

The student volunteer monitoring program being carried out by the High School teachers, students, and concerned volunteers is a mainstay of an increasingly sophisticated assessment of Town water bodies and forms the basis of the Board's continuing program. Under Board sponsorship, and using standard methods developed into a quality assurance program handbook for Cohasset, the students are able to not only take samples, but to conduct analysis of parameters such as fecal coliform, total suspended solids, enterococci, salinity, etc. These assessments, paid for by the

Cohasset Center for Student Coastal Research (CCSCR), are confirmed using split sample techniques with G & L Laboratories of Quincy, MA. Such data are invaluable in assisting the Board in the planning of remediation activities.

The Board received funds for emergency preparedness from the Massachusetts Department of Public Health. These funds were used for training staff, upgrading the office communications system, and purchasing a defibrillator for Town Hall.

The Board is grateful to all who assist with programs and clinics through volunteer efforts and monetary donations throughout the year.

Keep Well Clinics	437
Adult Immunization	1020
Diabetic / Cholesterol Screening	120
Health Fair	125
Communicable Disease Follow Up	8
Home Nursing Visits	393
Office Nursing Visits	831
Total Nursing Visits	1224

The Board received the following revenue during 2004:

Licenses and Permits:	\$ 9,435.00
Witnessing Percolation Testing:	\$ 14,206.00
Disposal System Construction Permit:	\$ 6,530.00
Other:	\$ 7,630.28
PHN Gift Account:	\$ 526.00
Medicare Reimbursement:	\$ 7,525.30

Respectfully submitted,

Stephen N. Bobo, Chairman  
Peggy S. Chapman, RN, CS, Clerk  
Robin M. Lawrence, DDS, MPH, Member

## **ANNUAL REPORT OF THE COUNCIL ON ELDER AFFAIRS**

The more things change, the more they stay the same. This was the CEA's reality in the past year. While interest grew and expanded into new activities such as the Book Club, Strength and Stretch for over 50, Walking Club, and Chair Yoga, we continued to be challenged by our limited space and dwindling financial resources. Likewise, key areas of concern for our elders continued with ever-changing fields of medical insurance, soaring prescription costs, and the growing financial burdens of maintaining a home in Cohasset while, again, resources for assistance were choked by a failing economy.

We rose to such challenges by bringing in grant-funded programs and connecting with volunteer services to augment what the staff could offer. Our SHINE (Serving the Health Insurance Need of Elders) is very active. Here at the CEA, we are fortunate to have a SHINE Counselor, Carol Barrett, who is available at all times to assist seniors and their family members with any and all health insurance concerns. Many people feel free to just stop by the Center and ask for information. Carol is always here and willing to answer all their questions. The SHINE program and Carol are a tremendous resource for our seniors.

The other program that we were able to tap into was the S.S.E.S. 3-B grant money for the senior visitation program in which Carol Barrett matches volunteers with seniors who are at home and benefit from having a new friend. Under the 3-E grant, Carol also provided an education series to elders on medication interaction here in Cohasset, Scituate, and Milton. This is the fifth leading cause of death for elders and it is so important that people are educated to the opportunities and assistance available to them in taking medication.

We continued to participate as the transportation program for the towns of Cohasset, Hingham, Hull, Norwell, and Scituate. The South Shore Elder Services 3-B grants funded this program since 1992. It is a godsend to have transportation to Boston and other area that this agency does not cover. Some days we have calls to Marshfield, Brockton, Duxbury and it is a great help to have extra services.

Transportation again consumed a great deal of CEA time, energy and resources. In addition to scheduling and providing rides to and from nutritional programs, the CEA van transported seniors to local medical appointments, food shopping, hairdressing appointments, library visits, Massasoit College Music Programs, River Bay in Quincy, and trips around town and out of town to the Christmas Tree Shop, malls and out to lunches. We were all happy to have the new Ford van, but it does need some handicapped adjustments. We want to give special thanks to Ham Tewksbury and Jim Donohue for the wonderful job they both do for the elders at CEA. As CEA drivers, they have received special training to operate

the Dodge handicap lift that accommodates wheelchairs. This type of transport takes a lot of time, energy and patience. From year to year, the clients change, and the drivers must recreate new friendships with each new passenger. The medical transportation with Ham & Jim provided 866 rides to 73 unduplicated seniors over the past twelve months. Last year we provided 2,564 rides to 74 people and of that, 74 % were women and 26 % men. Most of the rides were to areas around Cohasset. People do not have any other resources!

Volunteer transportation is still the paramount issue for elders. Our volunteers are very dedicated in providing effective and efficient transportation five days a week. Fifty different drivers offer their services one day a month for a three-to-five hour span. In reviewing the past year, we realized a 25% turnover of individual drivers. We are, therefore, all aware of the constant need to recruit, train and place each and everyone who drives. In the future, we will need to advocate and develop a transportation strategy for all the South Shore towns that are transportation isolated. The goal will be to create a range of traditional and nontraditional options to meet the growing transit requirements. We believe we need to have two representatives to speak on behalf of the elders on the South Shore. There is much need for a technical working group to provide oversight, study and make a major policy determination and strategy approval mechanism for solutions and development within the study. The primary focus should be to acquire input through public forums, interviews and information gatherings. It should potentially pave the way for a regional transit authority, thereby improving the overall transportation system.

The town van provided 105 different people rides in-town to places like shopping, luncheons, banks, and hair appointments and we know of two people who gave up their cars only because the van would be available to them on a daily basis. It is hard to realize the impact of not having a car in a town that is so isolated.

**Outreach:** The Outreach Program at the Cohasset Elder Affairs staff includes a full-time outreach worker who does an outstanding job providing the elders of Cohasset with a friendly face to listen to their concerns and offer assistance. Carol Barrett spends many hours meeting with elders and their families to ensure that the best possible services are being provided. Once again in the past year, we saw a tremendous increase in the number of crisis cases that ran the gamut of alcohol abuse to financial exploitation. We are fortunate to have the cooperation of the Board of Health, Police, and Fire Dept. to assist as needed. Our Outreach Coordinator, Carol Barrett, brings a wealth of knowledge from her days in nursing. Carol extends herself to help families and elders understand the complexities of the medical systems. She also oversees Job Registry for seniors, Fuel Assistance, Pre-retirements programs, medical ride evaluations, and bringing new people for the luncheons.

**SHINE (Serving Health Information Needs of Elders):** With such turbulence in the health care systems, we rely on Carol to keep us updated and respond to the many questions elders are struggling with today.

**Housing:** In June Cohasset Elder Affairs and Hingham Elder Services co-sponsored a new program called "Housing Options," run in the Hingham Town Hall from 9:30 am to 3:00 pm. This was our first attempt at addressing the housing need of elders in the community. It was very successful, with over 125 people attending both morning and afternoon sessions. Allerton House, Hingham, provided the luncheon. Most of the surveys stated that they enjoyed the day and would want to see more programs planned in the future. On May 6, 2005, we will host the second session on housing.

**Tax Preparation:** In cooperation with the American Association of Retired Persons (AARP) and the Internal Revenue Service (IRS), federal and state income tax preparation assistance is provided by appointment with Roger Sullivan from Hingham. Roger has been volunteering his time for the past eleven years.

**Recreation:** There are many different kinds of recreational activities at the Senior Center. Bowling, drop-in bridge, men's breakfast club (Chanticleers), water aerobics, chair yoga, exercises, ACBL Bridge, Book Club, gourmet cooking, computer training, knitting, intergenerational projects with 3<sup>rd</sup> graders, the Read-A-Loud day held in the spring, and a few new programs on the list to start in October. Wednesday's day trip to the Malls and lunch at the Vo-Tech still has a great following.

**Volunteer Opportunities:** The CEA relies greatly on the wonderful volunteers who assist us in the many services we provide. As we take residency in the South Shore Community Center, we have had the pleasure of having new people of all ages join in the network of volunteers in order to make our work complete and less stressful on the staff. We anticipate the need for more and more volunteers of all ages. The in-kind value of the volunteers working at CEA is \$10,296.00, set by the Executive Office of Elder Affairs. So you can see that volunteers make the difference in extending our local appropriations.

**Transportation:** The Cohasset Elder Affairs provides rides at no cost between home, banks, hair appointments, local doctors' offices, shopping, and the Senior Center. The RIDE services disabled residents who have a permanent disability, offering services to destinations within the South Shore Area. Most out-of-town medical rides are backing "FISH" or South Shore Elder Service MAP-5 program.

**Information and Referrals:** Information of special interest to elders is available at the Senior Center. There are lectures, fliers, and pamphlets that address topics related to legal matters, consumer issues, health medical information, etc. Community professionals from health care agencies provide many of these programs and informational material. Our trained staff and volunteers answer an

average of fifty phone calls per day. It is hard to imagine the number of requests that come to the CEA. The calls ask for information on a wide variety of elder issues. The staff provides information on transportation services, homemaker services, housing, medical insurance, including Medicare and Medicaid, financial assistance programs, how to make the most of retirement, volunteer opportunities, outreach, and many other aging-related subjects. Carol does referrals to other agencies that service elders in Cohasset. A growing number of calls from "non-elders" were noted for this past fiscal year. Increasingly more adult children are concerned about aging parents, and calls are even received from out of state. Calls are always returned in a prompt and caring manner. Many callers have commented on the pleasant manner in which the phones are answered and the great response to each caller. The outreach worker also has assisted the Cohasset Police Department with any emergencies that arise regarding elders. Carol Barrett has a telephone reassurance program along with the TRIAD (Are You OK?) program. These programs bring a service of safety and contact with the outside world. The "Are You OK?" is a computerized system but is managed by a staff person who will contact the family if the elder does not answer the phone. Many people attended the Safety Fair on Wednesday, October 13, from 10:00 to 12:00. Lunch was served at 23 No. Main St., thanks to Sunrise of Cohasset.

It would be impossible to manage this office of CEA without Carol Barrett, Martha Horsefield, Mary Lu Kjer, Mary McElroy, Addie McGrath, Betty Edminster, Jimmy Donohue, and Ham Tewksbury, along with many, many volunteers. They step forward to head programs such as the Caring for Elders at Home series last fall, The Cooking Gourmet Club offered by Anna Abbruzzese, the Book Club with Addie McGrath, Chair Yoga with Stephanie Whiting, the Walking Club with Steve Bobo and Joe McElroy, the Men's Breakfast Club with Win Merrell, and the Knitting group with Edna Finnegan. We must not forget the great helpers in the kitchen three days a week, the office helpers, and the high school students who assist during the school year.

Our Board of Directors illustrated dedication to Cohasset's elders through their own volunteer hours not only at the Center but throughout the year, with advocacy, letter writing, and action calls to the governor and legislature, bringing their attention to senior needs. Cohasset has a growing elder population, and there has been a cutback in state funding. Special thanks to Susan Gallagher and the board members who worked so hard to bring in \$5,000 to help with local elder services to help pay for local services.

As we close 2004, we faced the demise of the many funding sources due to the elimination of state grants. Other state and federal grants will be lost due to the poor economy and the less than optimistic outlook for the immediate future. Our own town budget has been level funded. We owe so much to Michael Buckley, Director of Finance, and Ronnie McMorris, Board of Selectmen, for advocating our

needs as an agency for elder care. At the same time we look forward to another 10% increase in our elderly population, which is currently 23%.

This year's report concludes by expressing our appreciation to numerous local businesses, and all the churches for their support. We are grateful to the South Shore Community Center for our home. The CEA also applauds the efforts of the Highway Department for coming to our rescue so many times. We enjoy working with all town departments, thanking them for all their time, effort, and collaboration. We appreciate the Board of Selectmen for their leadership, along with the Police and Fire Departments for their organization and cooperation with the TRAIID Program.

Respectfully submitted,

Kathleen R. Bryanton

## ANNUAL REPORT OF THE COHASSET HOUSING AUTHORITY

The Cohasset Housing authority is a public agency with a five member Board of Commissioners, four of whom stand for town election and the Governor appoints the remaining Commissioner.

Commissioner	Term Expires
John D. Muncey, Chairman	2006
Christopher Allen, Vice Chairman	2005
Anne C. Barrett, Treasurer	2008
Ralph Perroncello, Asst. Treasurer	2007
Helen C. Nothnagle (appointed December 13, 2002;The Governor's Appointee remains in the position until such time as a new Commissioner is appointed.	

The Cohasset Housing Authority has a staff of two:

Marilyn A. LeBlanc, Executive Director  
Jill A. Rosano, Maintenance Supervisor

According to their bylaws, the Board of Commissioners meets on the fourth Tuesday of each month and holds its annual meeting in June.

Cohasset's subsidized housing inventory includes 64 state units of Chapter 667 Elderly/Disabled housing located at 60 Elm Street and 12 units of Chapter 689 Special Needs housing located at 72, 74, and 76 Elm Street. The Department of Housing and Community Development subsidizes these 76 state units. The 31 federally subsidized Section 8 program provides rental assistance for families and is funded by the Department of Housing and Urban Development. Our annual subsidies are granted upon successful annual, semi-annual, and quarterly reviews of management and regulatory compliance.

Eligibility standards for Harborview include a maximum allowable income of \$40,600, and the age for admission is 60. With the loss of many residents, at present our Wait List stands at 32, many of whom are Cohasset residents. Local residents under state law have a preference on our Wait List. "Local Preference" as defined by state law is "any applicant living and/or working in the Town." The Board of Commissioners recommends that application for subsidized housing at Harborview be made before the need becomes critical. There is approximately a one-year wait for an apartment for a local resident and longer for a non-resident.

Modernization grants for capital improvements are awarded by our funding source, the Department of Housing & Community Development. Grants that have been

approved are waiting for funding to begin. A bond issue is expected to be introduced by the Department to fund projects in the pipeline. Funding has been an issue, specifically the recapture of all capital reserves by the State. The annual subsidy for 2004 has not been forthcoming, and our professional representation, the Massachusetts chapter of the National Association of Housing and Redevelopment Officials, has recommended that we alert our municipalities to the budget crisis.

In unprecedented consideration, the Community Preservation Committee entertained requests from the Cohasset Housing Authority in the form of needed capital improvements. Selecting from a list of needs, the CPC chose to fund an intercom/secure door system for Harborview, given that the entry doors to each building were not capable of being locked. Now the doors are secure and residents will be able to identify callers and make the decision whether or not to allow entry. The Committee also chose to replace all of the 30-year-old refrigerators and stoves that were original with the complex. Lastly, it chose to install lever door handles for all units, which will assist those with mobility issues resulting from arthritis and stroke as well as aging. Fortunately, the Cohasset Housing Authority was able to return this fall with a request to the CPC for water-saver commodes, water-saver showerheads, and a number of water heaters. Our deepest gratitude to Taffy Nothnagle initiating the process and presenting the application; to the CPC for their thoughtful and generous consideration of our needs; to the Selectmen and the Advisory Committee for their encouraging support in placing this issue on the Town Meeting warrant; and to the citizens attending Town Meeting. Their support in approving the requests honors our senior citizens and enhances their quality of life here at Harborview.

The State's proposed budget reduces Housing Authority operating dollars for the fourth year in a row. We continue to request emergency funding for our complex, as weather and time take their toll. We will be submitting a budget that will be approved by the Department of Housing and Community Development but also indicates our actual needs.

We continue to submit Condition Assessment Reports (our primary vehicle for grants awarded for Capital Improvements) requesting roof and gutter repair, siding for the building envelope and site, and lighting up-grades to improve security.

2004 proved to be a year of social occasions with birthday parties, holiday potluck dinners, cookouts, and card games.

Our continued gratitude to the Department of Public Works for their continued generosity, insuring the safety of our residents; to those anonymous citizens who drop things off to benefit the seniors; and to Girl Scout Troop 4781 for always remembering us. We thank you.

The Board of Commissioners continues to pursue its mandate of providing affordable, safe, and secure housing and of reviewing and updating regulatory policies/procedures. It remains diligent in the research of opportunities to create affordable housing for those with the greatest need.

Respectfully submitted,

John D. Muncey, Chairman  
Christopher Allen, Vice-Chairman  
Ann C. Barrett, Treasurer  
Ralph Perroncello, Assistant Treasurer  
Helen C. Nothnagle, Governor's Appointee

## ANNUAL REPORT OF THE BUILDING INSPECTOR

During the past year, the Building Department issued permits for over \$24 million of new construction. The total includes nine new dwellings and six reconstructions where existing homes were razed and replaced, along with hundreds of remodeling projects and substantial renovations.

In addition to permitting and inspecting these projects, the Building Commissioner inspects and certifies the safety of all public buildings and places of assembly, and seals all measuring devices as the Sealer of Weights and Measures.

### Building Department Activity for 2004

Estimated-Cost of Construction permits	407	24,227,547
Building Permit Fees Collected		157,243.00
Certificate of Inspections	12	795.00
Zoning bylaws and Maps	48	446.50
Copy Machine (.20 per page)		57.00
Occupancy Permits	17	425.00
Topographical Maps		35.00
Plumbing Permits	215	9,515.00
Gas Permits	158	4,822.00
Weights & Measures	23	1,365.00

As always, I would like to thank all of the departments, boards, and commissions for their continued assistance and support.

Respectfully submitted,

Robert M. Egan  
Building Commissioner  
Zoning Officer  
Sealer of Weights and Measures

## ANNUAL REPORT OF THE PLANNING BOARD

The Cohasset Planning Board, under the authority granted by Massachusetts General Law, Chapter 41, Section 81A-GG (Planning and Subdivision Control Law), and Chapter 40A (the Zoning Act), is charged with the review of subdivisions and site plan review of various development projects. In addition to these duties, the Board completed a number of additional planning tasks in 2004.

In April the Board bid farewell to Bill Good and Chris Ford, as each reluctantly retired his Board duties to attend to personal and professional matters. Mike Westcott was elected to the five-year term vacated by Good. Stuart Ivimey was elected to fill the one-year post created by Ford's resignation.

The Board conducted hearings on a number of Zoning Bylaw amendments. These amendments including revisions to the lot coverage reduction, elimination of an outdated appeal process for site plan review, reduction in the number of units eligible to be built under the Senior Multi-family Overlay development special permit, creation of land clearing and alteration regulations, clarification of the political sign bylaw, changes regarding non-conforming lots and structures, and a large-home site plan review. Of the proposed amendments, large-home site plan review, political signs, and a reduction of units under the Senior Multi-family Overlay development process were voted favorably by Town Meeting and became part of the Zoning Bylaw.

The Town's first applicant under the Senior Multi-family Overlay District, King Taylor LLC and its project "Cedarmere," received a special permit in January 2004 to build a 104- unit senior development including 27 units of affordable housing. In late December, the project received a groundwater discharge permit for an on-site wastewater system. An abutter appeal of the special permit was still working its way through the court system as the New Year began. A second Senior Multi-family Overlay project, Great Neck Residences, was filed in January. This 40-unit project, located adjacent to Beach Street and behind Town Hall, was denied special permit approval based on insufficient engineering and architectural information.

The Board began the review of its first definitive subdivision since 2000, when Anthony Nader filed the 14-lot "Highland Estates" project in early September. The project is located along Beechwood Street in the vicinity of Mealy's Pond and is bordered by the Greenbush train tracks. Abutter concerns included drainage and flooding issues. The Board was looking at conditions of approval including permanent drainage and grading easements to govern future construction that might alter approved drainage patterns. A planned sidewalk along Beechwood Street was to be linked to the proposed sidewalks within the subdivision.

Development of a Town Geographic Information System (GIS) continued at a steady pace as the Board worked actively with the Water Department and Assessor's Office to ensure that GIS data was kept up to date and that the efforts of various departments were integrated.

The Board began its review of the Master Plan as drafted by the Growth and Development Committee. Once the Board finalizes its review, a public hearing will be advertised to provide citizens an opportunity to comment on a final version of the document. Some of the proposals contained in the draft Master Plan, such as creation of a large-home site review and adoption of an affordable housing plan, were actively in place or under consideration.

The Board adopted regulations for the administration of the new large-home site review bylaw and received four applications for this new review. Each of the hearings went quite smoothly, with some residents attending and expressing their concerns about the proposed projects. The Board was able to hear this input and incorporate this into their written recommendation to the Building Inspector.

In an unusually busy year, the Board reviewed and approved with conditions four site plan review applications that included an office building for the Graham Waste operation, a new building for King Jewelers, a large addition to the DiNero's restaurant, and a drive-through Dunkin Donuts and family-style restaurant at the current location of the KoKo Island restaurant. A site plan review application for alternations at the Mill River Boatyard was denied based on lack of specificity in the proposed uses of the renovated buildings.

In addition, the Board conducted the following regular business:

Held 24 meetings and Reviewed 16 subdivision approval-not-required applications or "Form A's," approving 14 and denying 2 of these applications based on lack of adequate access.

## ANNUAL REPORT OF THE CONSERVATION COMMISSION

The Cohasset Conservation Commission's bi-monthly meetings were generally scheduled to capacity to review a record number of applications, including 67 Notices of Intent (NOI) and 24 Requests for Determination of Applicability (RDA). In comparison, during the preceding year 26 NOI's and 18 RDA's were filed. The most notable project during 2004 was Cedarmere, the senior housing project off Beechwood Street. The Cohasset Conservation Commission also conducted a large number of site visits, including several to Cedarmere and to other projects throughout Cohasset.

In addition to our regular proceedings, several members attended several meetings regarding the management of Sandy Beach, including a meeting at the DEP offices in Boston. We also had a number of hearings with the Water Commission in relation to many Water Department initiatives.

Although we anticipated we would have many hearings on the Greenbush line, they have yet to materialize. We anticipate we will be very busy with Greenbush environmental reviews in the upcoming year.

We also experienced several changes in membership. Anne Brophy and Jeff Waal resigned, and Sarah Charron and David Farrag were appointed in March. Alix White was appointed in October to fill a vacancy. In addition, the Conservation Commission is pleased to welcome two associate members, Richard Karoff and Ross Smith.

We would also like to thank our agent Paul Shea for all his guidance during this busy year. We feel very privileged to have his knowledge and support.

Respectfully submitted,

Deborah S. Cook, Chairman  
Virginia A. Brophy (resigned July, 2004))  
Sarah E. Charron (appointed March 16, 2004)  
James G. Dedes  
David H. Farrag (appointed March 16, 2004)  
Edward S. Graham, Jr.  
Veneta P. Roebuck  
Alix P. White (appointed October 19, 2004)  
Jeffrey C. Waal (term expired June, 2004)  
Richard M. Karoff (Associate - appointed October 19, 2004)  
Ross R. Smith (Associate - appointed October 19, 2004)

## OPEN SPACE COMMITTEE ANNUAL REPORT

The Open Space Committee worked on a number of initiatives this year. We created a brochure regarding environmentally-sensitive ways to care for lawns, which was sent to every home via a water bill. The brochure was researched, written, and designed by Open Space members as part of the Open Space Committee's "Cohasset Go Green" project /an ongoing environmental educational effort.

In addition, several committee members were very involved in helping facilitate a major land acquisition off King Street by the Water Department . Presentations were made to the Selectmen, Community Preservation Committee, and Town Meeting. This property, which comprises a number of parcels, was listed in the Open Space Plan as an important acquisition.

Respectfully submitted,

Deborah S. Cook, Chairman  
Sandra Durant  
Mary Lou Lawrence  
Mary Michel  
Keith Moskow

## **SOUTH SHORE RECYCLING COOPERATIVE**

December 31, 2004

Cohasset is a member of the South Shore Recycling Cooperative, a voluntary association of 15 South Shore towns established by Intermunicipal Agreement (IMA) and Special Legislation. Member towns of the SSRC include Abington, Cohasset, Duxbury, Hanover, Hingham, Holbrook, Hull, Kingston, Marshfield, Norwell, Plymouth, Rockland, Scituate, Weymouth, and Whitman.

Each member town is represented by two residents appointed by the Selectmen. Cohasset is represented by Merle Brown, who is the Chairman of the SSRC, and John McNabb, who is Secretary of the SSRC.

According to the IMA, the mission of the SSRC is: "... to provide a forum of cooperative management of solid waste by members, to assist each member Town to improve the cost-effectiveness of their recycling efforts by providing economy of scale while maintaining full control over solid waste management; to assist members to improve programs to divert waste materials from the waste stream and to reduce the amount and toxicity of wastes; and to provide such assistance on an individual basis to each member Town and cooperatively in joint programs with other Towns."

Each member town pays an annual membership fee of \$4,000, which in 2004 raised a total of \$60,000, which the SSRC supplemented with various state grants. The SSRC uses those funds to fund an Executive Director and various solid waste and recycling activities during the year to benefit member towns. The SSRC estimated that in 2004 that SSRC activities saved member towns a total of \$214,324, a more than three-fold return on the investment.

The SSRC provides valuable networking opportunities and information sharing at their well-attended monthly Solid Waste Manager meetings, at which solid waste collection, disposal and recycling service, pricing and proposed laws and regulations are discussed among member towns. The meetings often feature speakers on subjects of interest to the local MSW community, including special waste disposal, regulatory compliance, legislative and budget issues, grant assistance, and regional recycling collections.

**HOUSEHOLD HAZARDOUS WASTE.** By using the regional contract negotiated by the SSRC with Clean Harbors for the collection and disposal of household hazardous products, member towns saved about 25% plus the \$700 setup fee required in the State contract, and avoided the administrative time to bid it out. At the SSRC's ten collection events in 2004 for HHW, which were attended by 1,725 residents of SSRC member towns, total savings were approximately \$26,000 for this service. The contract also enabled 136 residents and businesses to attend other SSRC town collections in the region that year using the reciprocal arrangement. In addition to publicizing the events with several thousand flyers delivered to town halls and libraries, the SSRC also provided ongoing press releases in all local papers and on cable TV and the radio. The SSRC helped run

nine of the collections, handed out paint stirrers with cost-saving instructions on latex paint disposal, provided signs, and calculated the proper billing for the vendor to ensure that discounts and allowances were credited and visitors billed properly.

**CONSTRUCTION & BULKY WASTE.** By using the arrangement negotiated by the SSRC with the Bourne Integrated Solid Waste Management Facility, SSRC member towns enjoyed a disposal rate of \$70/ton for construction and bulky waste, which is \$10 lower than the usual gate fee of \$80/ton. With a total generation of 8,599 tons, Member Towns saved \$54,782 in 2004 with this arrangement. The SSRC also released an RFP for future services for SSRC towns for collection of construction & bulky waste, as the Bourne Facility may no longer be able to accept C&D at some unknown time in the near future. Four companies responded to an RFP for the processing and disposal of construction, demolition and bulky waste. A contract was awarded to Waste Management, but has not been signed yet.

**MATTRESSES.** The SSRC conducted an RFQ for mattress disposal when the surcharge at Bourne increased from \$10 to \$15 each, plus the tip fee and transportation, coupled with the elimination of the 10 mattress/load allowance. Three companies responded, and an agreement was reached with Miller Recycling in Plainville for \$14/each, including container and transportation. This arrangement saved the three participating towns approximately \$3,000 in the 3-4 months the agreement has been in place, with the potential of \$20,000/year savings if all eight eligible towns use the agreement.

**WASTE OIL.** The SSRC got a 10¢/gal rebate from Cyn Environmental for waste oil. Towns had previously received nothing from either Clean Harbors or Cyn. This should generate \$1,000 for Member Towns for the six months it was in effect in 2004.

**RADIO ADS.** The SSRC produced five one-minute radio ads promoting recycling and waste reduction in the South Shore, and obtained sponsorship from American Ref Fuel at SEMASS to cover half of the airtime cost, to broadcast 68 minutes of ads on WATD 95.9 fm (Marshfield) and WJDA 1300 am (Quincy) in November. Holbrook Selectman and SSRC Board Member Jeff Lowe, a radio professional, co-wrote and recorded the ads. Total cost was \$1,200.

**MERCURY THERMOMETER SWAPS.** The SSRC assisted the thirteen member towns, including Cohasset, that have long-term contracts with SEMASS to maximize their benefits from the SEMASS Material Separation Plan (MSP), including the provision by SEMASS to provide about 500 digital thermometers for Dunkin Donuts coupons as incentive for residents and contractors to turn in mercury thermostats, and reimbursement for mercury disposal costs, valued at \$10,640. These programs removed over 11 lbs. of mercury total from the waste stream during 2004.

**BRUSH GRINDING.** The SSRC extended its contracts for brush grinding and trommel screening for the processing of compost, which were used by several SSRC towns in 2004.

With help from Norwell volunteer John Garvey, the SSRC went online with its new website, [ssrc.info](http://ssrc.info). The site includes town-specific recycling information, household hazardous product collection dates and instructions, press releases, Business Partnership information, links to other sites, annual reports, and the quarterly newsletter.

**EVENT RECYCLING.** Through a grant from the Mass. DEP, the SSRC worked with event organizers to establish event recycling programs at the South Shore Arts Festival, the Hull Climate InfoFest, and the Marshfield Fair. While public education was the main benefit, five tons of material were also diverted from the trash for recycling. Recycling containers were included in the grant and are available for loan to all South Shore events.

**LEGISLATIVE BREAKFAST.** The SSRC held a Legislative Breakfast in May at which Rep. Mark Carron (D-Southbridge) was recognized with our "Environmental Hero" award for his sponsorship and support of a bill to require computer manufacturers to be financially responsible for the environmentally responsible collection and recycling of used computers and computer monitors.

**ADVOCACY.** The SSRC orchestrated municipal advocacy for State budget items that benefit municipal solid waste programs. The SSRC Executive Director attended policy meetings, forums, and conferences hosted by the DEP, Solid Waste Association of North America, the Council of SEMASS Communities, the Mass. Recycling Coalition, and the Northeast Resource Recovery Association, and attends most Mass. DEP Solid Waste Advisory Committee meetings.

The Executive Director's advice and assistance are frequently sought by the solid waste managers, both on site and over the phone, on such issues as curbside contracting, disposal of special wastes, alternative vendors for different materials, regulations, and accessing grants. She met with the solid waste managers from each town to discuss how to maximize their SSRC benefits, improve their bottom lines, and any other specific needs each town had. She spent extra time consulting with and making presentations to Hull officials and residents about implementing a new curbside collection program, spoke to the Holbrook Selectmen about implementing PAYT, met with Whitman officials to discuss a proposed PAYT program, gave guidance to the Norwell Board of Health on abandoned waste management, and assisted Marshfield in preparing to hire a Recycling Coordinator.

The SSRC publishes a quarterly newsletter filled with information of immediate interest to the South Shore solid waste community, including local solid waste news, regulatory and legislative proposals, meetings, and seminars. The newsletter is circulated to over 300 town officials, legislators, regulators, and volunteers.

The Executive Director did public outreach by writing articles for, and being the subject of interviews with the local press, which promote waste reduction and recycling and the proper disposal of mercury-bearing waste. She also fielded 94 calls from Member Towns' residents in CY04 to answer questions, related mostly to HHP and CRT disposal.

Cohasset's representatives to the SSRC feel that the Town of Cohasset receives valuable service from the Town's membership in the SSRC and that our continued participation will not only continue to save money for the Town of Cohasset but will help Cohasset and the other member towns to better protect the environment by helping us to recycle more solid waste.

#### **COHASSET REPRESENTATIVES**

Merle Brown, SSRC Chairman

John McNabb, SSRC Secretary

## ANNUAL REPORT OF THE FIRE DEPARTMENT

I hereby submit the Annual Report for the Cohasset Fire Department for the year ending December 31, 2004.

A statistical analysis of the Department responses for the year is as follows:

Building / Structure Fires .....	52
Brush / Outdoor Fires .....	25
Motor Vehicle Crashes .....	136
Motor Vehicle Fires.....	3
Medical Emergencies.....	831
Investigations.....	94
Inspections.....	413
Assistance.....	104
Miscellaneous.....	340
<b>Total</b>	<b>1,998</b>

### Medical Responses:

Total Incidents.....	967
Basic Life Support Transports.....	168
Advanced Life Support Transports.....	396
Mutual Aid Rendered.....	224
Mutual Aid Received.....	85

### Mutual Aid with other Towns, for fires:

Rendered.....	45
Received.....	22

## APPARATUS

**The Fire Department is currently operating with the following apparatus:**

Engine 1 – 1994 Pierce – 1,750 G.P.M. Pumping Engine

Engine 2 – 1987 Pierce – 1,250 G.P.M. Pumping Engine

Engine 3 – 2001 HME/ Central States – 1,250 G.P.M. Pumping Engine

Ladder 1 – 2004 Pierce – 105 Foot Aerial Ladder Truck

Squad 1 – 2000 Ford – 4 wheel drive – 500 G.P.M. pump

Rescue 3 – 2001 Ford –E-450 – Ambulances

Car 20 – 1995 Ford – 4 wheel drive – Chief's Vehicle

Rescue Craft – 1993 Avon – 14ft. Inflatable/trailer

In conclusion, I would like to extend to the Citizens of Cohasset, the Board of Selectmen, the Town Manager, and the Heads and Members of all Town Departments and Committees my sincere thanks and appreciation for their assistance.

To the Officers and Firefighters of the Department for their dedication and performance of duties, my sincere thanks and appreciation.

Respectfully submitted,

Roger W. Lincoln, Chief

## ANNUAL REPORT OF THE POLICE DEPARTMENT

### UNIFORM CRIME REPORT

2004 STATISTICS

Offense	Reported
Robbery	0
Assaults	12
Breaking and Entering	42
Larceny	102
Larceny of Motor Vehicle	7
Vandalism	76
Criminal Complaints Sought	70
Motor Vehicle Accidents Investigated	174
Motor Vehicle Citations Issued	576
Parking Tickets Issued	500
Residential & Business Alarms answered	585
Stolen Motor Vehicles Recovered	7
Official Complaints Received	10,584
Department Vehicle Mileage	130,662
Special Details	923
9-1-1 calls Received	1,379
Domestic Violence Cases Investigated	31
FID Cards Issued	25
LTC Issued/Renewed	34

### RECORD OF ARRESTS 2004

Offense	Male	Female
Assault and Battery	10	4
Assault and Battery with a Deadly Weapon	3	1
Breaking and Entering	11	0
Operating Under the Influence of Liquor	6	2
Violation of Drug Laws	3	1
Warrants	4	3
Larceny	4	2
Larceny of Motor Vehicle	4	0
Shoplifting	3	2
Minor in Possession of Alcohol	5	0
Motor Vehicle Violations	14	3
Protective Custody	16	6
Malicious Destruction of Property	10	0
Violation of Protective Order	1	3
Leaving Scene after Personal Injury	1	0

Annoying Telephone Calls	1	0
Fail to Disperse	2	0
Criminal Harassment	1	0
Sell/Deliver Liquor to Person Under 21	0	1
Use of a Boat without Authority	3	1
Disorderly Conduct	0	1
Threat to Commit a Crime	1	0
	<hr/>	<hr/>
	103	30

<u>TOTAL ARRESTS</u>	<u>133</u>
----------------------	------------

#### FEES RETURNED TO GENERAL FUND

Court Fines & assessments	16,227.00
Parking Violations	12,310.00
Paid Detail Surcharge	
	8,873.36
License Fees	5,553.00
Request for Police Reports	658.00
False Alarms/Billing	1,800.00

James M. Hussey, Chief of Police

## REPORT OF THE EMERGENCY DISPATCH CENTER

**To the citizens of the Town of Cohasset I hereby submit the Annual Report of the Cohasset Emergency Dispatch Center for the year ending January 31, 2004. This year again was a very busy year for all Dispatch Personnel.**

This department received 1,370 911 calls and logged 10,602 calls for service. This department continues to work with the Town Assessors updating the Towns E-911 Database and making sure all homes are numbered properly.

All residents and business owners are reminded that if you have a burglar alarm or Fire alarm please keep contact information updated with the Dispatch Center. All information will be entered into the Departments Database. You can call 1-781-383-1055 Ex 1003 for more information.

I would like to thank the men and women of the Emergency Dispatch Center who work in a very stressful job answering the emergency needs of the Town Of Cohasset, Dispatcher Patricia Douglas, Christopher Grant, Patricia Lowery, John Hussey, Corey Brooks, and Sasha Geddes for their dedication and service to the Town of Cohasset.

I would also like to thank the Honorable Board of Selectmen, Chief of Police James M, Hussey, and Fire Chief Roger W, Lincoln for their continued support of the Cohasset Emergency Dispatch Center.

Respectfully Submitted

Thomas W, Wigmore  
Communications Supervisor

## **RREPORT OF EMERGENCY MANAGEMENT PREPAREDNESS COMMITTEE**

### **THE PROJECT**

The committee began the work of updating the 1999 Town of Cohasset Comprehensive Emergency Management Plan using new guidelines from FEMA, and MEMA in August of 2003, working towards a submission deadline of December 31. Subsequently, the State ODP (Office of Domestic Preparedness) and the State Department of Public Health issued a request for information due on November 15. The information the ODP wanted was to assess the vulnerability of the town with regard to training and equipment in the event of a terrorist attack or natural disaster. Special emphasis was placed on locations that would involve biological, chemical, radiological, nuclear and explosive hazards. The combined request for information from the state was several thousand questions. The ultimate use of the data collection by the State is to give them a guideline to distribute money expected from the Department of Homeland Security during 2004.

- The operation of the Primary Emergency Operations Center has been improved by the additions and alterations to the Public Safety Building. The new area provided for the police has been designed to be converted to the EOC (Emergency Operations Center).
- The secondary EOC has been moved from the Town Hall to the Water Treatment Plant. The plant was selected because of its generator, space, telecommunications capability and staging area. The Water Commission has ordered an upgrade to their communications system so that all public safety and EOC communications can be switched to the plant when needed.
- We identified and assessed the 79 critical infrastructures in town.
- The locations of all hazardous materials are listed and shown on the emergency response locator program that the dispatch center and the Fire commanders have available when they respond to an incident.
- The ICS100 Incident Command System has been adopted as the structure that we will operate under during an incident.
- Included in the planning is an emergency response for a breach of the Aaron River Dam. The plan deals with the evacuation of the inundated areas in Cohasset and Scituate.
- The School Department emergency plan has been incorporated into the EMP.
- Our response to the SOP (State Office of Preparedness) questionnaire showed that we need about \$250,000 for materials and equipment to be prepared for certain emergency responses.
- The Massachusetts Department of Public Health - Bioterrorism Preparedness Survey was completed.
- FEMA Disaster Maps have been updated.

### **ONGOING OEM**

The Committee plans to continue the work of preparedness for the future through various activities.

- We plan to be a visible organization within the town Public Safety sector.
- As available funding from the state becomes more clear, we plan to implement a program of employee training for all Departments.
- We plan to strengthen our mutual cooperative agreements with the surrounding towns.
- We are working with private companies in town to assure smooth emergency cooperation, such as the use of nursing homes and access to pharmacy and food supplies.
- We intend to take the lead in a regional field exercise to assess regional preparedness.
- Within our own departments, we plan to begin a series of tabletop exercises to evaluate the status of readiness.
- The committee plans to put together a plan to obtain funding from the Town Meeting as our needs are determined after State funding.

We appreciate the support provided by the Town Manager. It should be noted that the Board of Health has taken the lead on many issues of emergency preparedness through the aggressive work of Dr. Joe Godzick and Judy Fitzsimmons. The Board has recently received a \$5,000 State grant for training.

We used \$1,800 in funds received from MEMA to cover certain expenses of our work.

The Emergency Management Plan is available to the members of the Committee. However, it is not a public document and cannot be available for public viewing.

#### **THE EMERGENCY MANAGEMENT PREPAREDNESS COMMITTEE**

Roseanne M. McMorris	Chairman, Board of Selectmen
Mark W. Haddad	Town Manager
Robert W. Jackson	Chief of Police
Roger W. Lincoln	Chief of Fire
Carl A. Sestito	Director, DPW
Stephen N. Bobo	Chairman, Board of Health
Judith E. Fitzsimmons	Public Health Nurse
Dr. Edward M. Malvey	Superintendent, Cohasset Public Schools
J. Michael Buckley	Finance Director
Arthur L. Lehr, Jr.	Director, Office of Emergency Management
Glenn A. Pratt	Deputy Director, Office of Emergency Management

## **2004 ANNUAL REPORT DEPARTMENT OF PUBLIC WORKS**

### **GENERAL:**

The Department of Public Works is a town service organization responsible for providing essential services for the citizens of Cohasset. Services provided by this department include construction, maintenance and repair of streets, sidewalks, and storm drainage systems; maintenance and repair of vehicles and equipment; maintenance of parks, cemeteries, athletic fields, and off-street parking facilities; maintenance of all town buildings and schools; the transfer of public refuse and recyclables; snow removal and ice control; maintenance and/or removal of town owned trees; filling and maintenance of the fuel tanks.

In addition to providing routine maintenance throughout the year, the following projects were completed by or under the direction of the DPW during the last year:

Rebuilt 6 catch basins and installed 150 feet of drainage pipe.

Rebuilt or replaced 6 fences.

Replaced or repaired 41 traffic and street signs.

Reconstructed the gates at Sandy Beach.

Resurfaced various private ways.

In an effort to control algae in Little Harbor, we opened and closed the Cat Dam gates each month from April to December.

Constructed and maintained 2 temporary parking areas in the downtown area as part of the Greenbush Project.

Transferred 1,878 tons of solid waste and 828 tons of C&D. Recycled 920 tons of mixed paper products, 217 tons of scrap metals and cans, 44 tons of plastics, 132 tons of glass and 1,210 gallons of waste oil. Over 300 ton of leaves and brush were processed. We have seen a substantial increase in recycling by our citizens due to the continuation of the pay-per-throw program.

Constructed an additional 6 parking spaces at the Elm Street Senior Housing.

Replaced the roof on the baling building at the Recycling Transfer Facility.

Removed various dead or diseased trees and planted new trees and shrubs throughout the town.

Cleaned and maintained all town buildings. Provided maintenance at all schools.

Conducted and recorded 42 internment's at the various town-owned cemeteries.

Prepared a \$1.75 million Annual Operating Budget and a \$175 thousand Capital Improvement Program for Fiscal Year 2005.

The Department of Public Works would like to extend our appreciation to all town employees, boards, and committees for their continued assistance and support during the past year.

Respectfully submitted,

Carl A. Sestito  
D.P.W. Superintendent

## ANNUAL REPORT OF THE BOARD OF WATER COMMISSIONERS

2004 was one of the most productive and successful years in the 54-year history of the Cohasset Water Department. Some of our most significant accomplishments were:

**SRF Low Interest Loan Program.** At the March 27 Annual Town Meeting we received authorization to borrow \$21 million from the Drinking Water and Clean Water Act State Revolving Fund (SRF) 2% low interest loan programs. On October 15, we submitted the required engineering plans and permit applications to allow us to begin the 6-year system improvement program in 2005.

**Sale of Water to Linden Ponds.** In 2004, the Water Commission acquired the Interbasin Transfer Determination of Insignificance permit needed to sell water to the Linden Ponds development in Hingham and made further progress toward making the water main connection to Hingham.

**Land Acquisition to Protect Water Supply.** In 2004, we acquired over 50 acres of land in the watershed of Lily Pond and the Aaron River Reservoir to prevent future development that may threaten drinking water quality.

**Stormwater BMP Implementation Project.** In 2004, we completed the planning for the landscape and stormwater improvements for the Lily Pond and Aaron River Watersheds that over the next 3 years should reduce nutrient loading by 50% to these water supplies.

**Taste & Odor Study.** In 2004, we completed our first investigation of the taste & odor problems with tap water. The study showed that our drinking water has multiple overlapping taste and odor issues, which require a comprehensive solution, which we are working on.

**Water Quality Improvements.** To improve drinking water quality, including reducing Disinfection Byproducts and improving taste & odor, we made many improvements, including adding potassium permanganate, enhanced coagulation, and polyaluminum chloride to the water treatment process.

**Distribution System Improvements.** In 2004, we replaced 7,500 feet (1.42 miles) of undersized water mains on North Main Street, Redgate Lane, Jerusalem Road Drive, and Haystack Lane, and on December 24 looped the water mains on Newtonville and Elm Court.

**WATER COMMISSIONERS.** At the April 2, 2004 Town Election, new Water Commissioner Nathaniel Palmer was elected, replacing Commissioner Robert Kasameyer, who retired from the Board after ten years of service. At the Board's reorganization meeting in April, Commissioner John McNabb was re-elected as Chairman, Commissioner Glenn Pratt was elected Vice-Chairman, and Commissioner Palmer was elected Clerk.

**NEW STAFF.** In 2004 we welcomed two new employees in Cohasset of American Water, our contractor responsible for the operation and maintenance of the Water Department: Jared Hill, Environmental Engineer, who formerly worked for a major water treatment products company and is a graduate of Worcester Polytechnic

Institute, and Drew Cottone, Plant Operator, who joins us with 25 years experience as operations and maintenance supervisor at a 120 million gallon per day water treatment plant. They join our current staff: Superintendent Hugh Spurway, Distribution Supervisor Bill McAuliffe, Distribution Foreman Barry Sladen, Office Manager Brenda Douglas, and Plant Operators Rick Mosca and Ted Lavin.

**THE COHASSET WATER DEPARTMENT** provides water for domestic consumption and fire protection to about 90% of the Town of Cohasset. Our service area does not include the North Cohasset area, which is serviced by the Aquarion Water Company of Massachusetts (formerly known as the Hingham Mass-American Water Company). The Cohasset Water Department system encompasses about 36 miles of water mains, 2,422 service connections, and 364 fire hydrants. During 2004, a total of 293,850,015 gallons of water were produced and pumped to the distribution system. American Water Services, Inc. continues as the contractor responsible for the operation and maintenance of the Water Department under the direction and control of the elected Board of Water Commissioners.

**FINANCIAL MANAGEMENT.** Our fiscal situation continues to be excellent. Through skillful management of existing financial resources, we have been able to continue our aggressive system-wide capital improvements program without raising the water rates since they were last increased in 1997. Since 1997, we have borrowed and expended over \$16,000,000 in capital improvements projects – which is over 7 times the \$2,130,000 spending that the 1997 rate increase was planned to fund. We have been able to stretch these funds through measures such as the careful management of our debt structure, prudent expenditure of our occasional surpluses, and additional income from the System Development Charge, which was established in 2002. The Water Department is entirely self-supporting (as an Enterprise Fund) from user fees and other fees and charges (which does not impact non-customers living in North Cohasset who are served by the Aquarion Water Company in Hingham), including the fire hydrant rental fee from the Town. We do not receive any property tax revenue from the Town of Cohasset. We will soon be receiving additional revenue from the sale of water to the Linden Ponds development in Hingham, which should commence in September 2005.

**AMERICAN WATER SERVICES CONTRACT RENEWED.** On September 30, the Board of Water Commissioners and the Town renewed the contract with American Water Services for the operation and maintenance of the water system. American Water Services has had this contract since 1998 for its first three-year term, which was renewed in 2001 and then in 2004 for the final three-year term for this contractor allowed under state law until June 30, 2007. The Commission has been very satisfied with the service provided by American Water, and their costs are competitive. The Commission had Norfolk Ram investigate the relative costs and benefits of contract operations for some municipal water operations in New England and other parts of the country to evaluate the competitiveness of the

current contract between American Water and the Town of Cohasset. Cohasset's operating cost was found to be quite comparable to those smaller communities most similar to Cohasset in type and size of system and volume of water sold; for the comparable Massachusetts towns of Southbridge, Winchendon, and Sturbridge (groundwater source); and for the other towns of Plattsburg, MO and Ramseur, NC, all of which are operated under contract with private firms; and data for towns of Ellsworth, ME and Montpelier, VT which are municipal (non-contract) operations but similar to Cohasset in size and type (surface water source). Norfolk Ram Group also determined that the American Water contract costs have held within the limits of regional inflation and within the contract renewal terms established three years ago; and based on the comparative information, the American Water contract fee continues to appear reasonable and within the expected marketplace costs that were determined by public procurement bidding when they were originally contracted.

**LAND ACQUISITION TO PROTECT WATER SUPPLY.** In 2004, we acquired 53.5 acres to protect water quality of Lily Pond and the Aaron River Reservoir, including the gift of 20 acres from the Wheelwright and Bates Families. We expended about \$784,000 to acquire 31 acres of watershed land in cooperation with the Cohasset Conservation Trust and the Cohasset Preservation Committee. In December, we applied for state matching funds of about \$454,300 to acquire an additional 71 acres in the watershed for Lily Pond and the Aaron River Reservoir. These land acquisitions represent long term protection for the integrity of the Town of Cohasset public drinking water supply for decades to come and are some of the most important accomplishments of the Water Department in the past twenty-five years.

**SRF LOW INTEREST LOANS.** On October 15, we submitted loan applications for \$20 million for the Drinking Water State Revolving Fund (SRF) program and \$497,500 for the Clean Water Act SRF program. Full design plans for rehabilitation of 11 miles of water mains and major improvements (totaling over \$2,000,000) to the Lily Pond Treatment Plant were included with the application. The Drinking Water SRF projects are planned to be completed over the next 6 years. The Clean Water SRF projects, which will retrofit stormwater structures and make landscape improvements to reduce pollutant loading into Lily Pond and the Aaron River Reservoir, will be completed over the next 3 years.

**WHOLESALE SALE OF WATER TO LINDEN PONDS.** In 2004, we took a number of major steps to effectuate the sale of water to Linden Ponds in Hingham. On March 4, we filed a request for determination of insignificance under the Interbasin Transfer Act with the Massachusetts Water Resources Commission to allow us to supply a maximum of 306,000 gallons a day to Linden Ponds. This Interbasin Transfer determination was required because Cohasset is in the South Coastal Basin and Hingham is in the Weir River subbasin of the Boston Harbor Basin. After two public hearings, the Water Resources Commission voted

unanimously on November 4 that the transfer was insignificant and did not require an Interbasin Transfer Permit and could proceed.

On March 4 we submitted an application for a Water Withdrawal Permit to the DEP. DEP decided to take no action on the application until a decision regarding the Interbasin Transfer Application was completed and had not issued a decision as of the end of 2004.

We applied for and received the necessary Orders of Conditions from the Cohasset and Hingham Conservation Commissions to construct the 12-inch water main from Hingham Lumber to the Hingham town line which will convey the water to the Hingham system that they will "wheel" to Linden Ponds. The water main and pump station will be constructed and paid for by Linden Ponds.

We applied for and received the necessary permits and approvals to reconstruct the Bound Brook Control Structure and the fish ladder at the Reservoir which are needed to allow us to control the flow of water from the Reservoir to ensure that sufficient flow exists for the fish populations using Bound Brook and the Aaron River Reservoir. These improvements, required to effectuate the sale of water to Linden Ponds, will be paid for by Linden Ponds.

**ASSISTANCE TO AQUARIUM IN HINGHAM & HULL.** The Water Department was pleased to come to the assistance of the Aquarium Water Company when they had a major main break on Kilby Street on October 7. Staff of the Cohasset Water Dept. worked with Aquarium staff during the day, along with the Fire Chiefs of Cohasset and Hull, to temporarily connect the two water systems by connecting two fire hydrants. We provided drinking water to North Cohasset and part of Hull for four days; from Thursday, October 7 through Monday, October 11 which gave the Hingham-Hull system time to recover from the water main break.

**DISTRIBUTION SYSTEM IMPROVEMENTS.** In 2004, continuing our long-range water distribution system capital improvements plan first prepared by Tutela Engineering in 1996, we replaced a total of 7,500 feet (1.42 miles) of undersized water mains on North Main Street, Redgate Lane, Jerusalem Road Drive, and Haystack Lane. We also moved 20 water services from a 6-inch water main to a 10-inch water main in North Main Street from Forest Ave. to Rocky Lane to improve their water services, and replaced about 20 other water services on North Main Street.

As of Dec. 31, the Water Department is managing a major drainage and roadway improvement project on Newtonville Lane for the Town, along with the installation of about 750 feet of new 8-inch water main to loop Newtonville Lane with Elm Court (which was completed on Dec. 24). We completed the paving and associated roadway improvements on South Main Street, Hill Street, Norfolk Road, and Oak Street, and placed a leveling course on North Main Street (Rocky Lane to Jerusalem Road) to provide a level surface until the road can be resurfaced curb to curb in the spring. Our planned replacement of water mains in Gammons Road had to be delayed until spring, 2005.

In the 10 years since the water emergency in 1994, caused because of problems in the distribution system, we have replaced or rehabilitated 14.6 miles or about

46% of the 36 miles of water mains in the distribution system, which has improved water service throughout Cohasset and has resulted in major improvements in public safety by increasing fire flows in fire hydrants.

**FIRE HYDRANTS & VALVES.** In 2004, we replaced 10 fire hydrants, installed 10 new hydrants, and painted 90% of our 369 hydrants. We replaced one gate valve and installed 10 new gate valves.

**WATER QUALITY SUMMIT MARCH 6.** To fully explore all issues and options for improving drinking water quality, the Water Commission on March 6 convened a meeting with all our engineering consultants to review taste & odor, disinfection byproducts, and other water quality issues.

**TASTE & ODOR STUDY.** The Water Commission, as part of its on-going efforts to provide safe, high-quality drinking water to consumers, had Norfolk Ram Group conduct a Drinking Water Taste and Odor Study to evaluate the characteristics of Cohasset's drinking water and to identify possible actions to improve the overall aesthetic quality of tap water. The first phase of the Taste and Odor Study consisted of a baseline water quality evaluation comprised of twelve (12) water samples collected on November 17, 2003 from municipal buildings (6), businesses (2), and residences (4) located throughout the Town of Cohasset water service area.

A Comprehensive Water Quality Survey was mailed to all of the approximately 2,500 water customers on March 3 to compile consumer input regarding water use patterns and the perceived aesthetic quality of Cohasset's water. A total of 472 Survey replies were received and evaluated. Following the survey, detailed laboratory testing and a Flavor Profile Analysis were completed, on April 26, 2004, on fifty samples randomly collected throughout the water service area. The comprehensive sampling event included (1) in home testing for pH, temperature and chlorine residual; (2) laboratory water quality testing of samples collected from ten locations; and, (3) Flavor Profile Analysis to identify the predominant taste and odor characteristics of the water.

McGuire Environmental Consultants, Inc (McGuire) completed a Flavor Profile Analysis, on April 27-30, 2004, on all 50 samples using ten panels of four people each to evaluate the water. This analysis indicated that Cohasset's water displays characteristics predominantly described as having musty, old pipe, metallic or damp paper odors and flavors.

McGuire also noted that, although many of the odors and flavors were not aesthetically pleasing, the reported intensities were all in the very weak range, with an intensity rating that was 2 or less on a scale ranging from 1 (low) to 12 (high). The Report was revised through November 3 with copies available and provided on Adobe PDF format. A supplemental round of water quality testing was completed on Tuesday, October 12, to address the metallic taste in the drinking water. This testing included on-site measurements (pH, temperature and chlorine residual) and the collection of samples for laboratory analysis primarily for metals (copper, zinc, iron, aluminum and manganese), TOC/DOC, TSS, color, algae, and algae by-products. A total of twelve samples were collected from 5 residences, the

Cohasset transfer station, the 2 water tanks, the treatment plant inlet and outlet, Lily Pond, and the Aaron River Reservoir. These results will be incorporated into an updated Report.

**DISINFECTION BYPRODUCTS (DBPs).** 2004 was the first year that the federal and state standard which limited the level of Total Trihalomethanes (TTHM), a DBP, in tap water to 80 parts per billion (ppb) applied to small systems under 10,000 population like Cohasset. Despite the fact that we have been working on measures to ensure compliance with this new standard, in 2004 we exceeded the standard with a Running Annual Average of 100 ppb. The Water Commission's Treatment Plant consultant, Weston & Sampson (W&S), prepared a Disinfection Byproduct Compliance Study in March. At the water quality workshop on March 6, disinfection byproducts were also discussed. The Commission had American Water convene a Disinfection Byproduct (DBP) Task Force (including American, Aquarion, Tutela, Norfolk Ram, W&S) which met during the summer with recommendations made in August 30, 2004 for Tier 1 Improvements (to be completed within 1 year) and Tier 2 Improvements (long-range recommendations based on outcome of Tier 1 Improvements).

**Tier I improvements that were implemented in 2004 included:**

March - Enhanced coagulation, by adding larger amounts of aluminum sulfate coagulant, began. Enhanced coagulation removes additional organic matter through the treatment process, which should help in reducing DBPs.

August - Reduced the amount of chlorine added to the treated water.

September - Potassium permanganate addition was implemented. An oxidant helps remove organics and reduce the chlorine demand of the water. By reducing the chlorine demand, less chlorine can be added, causing less DBPs to be produced.

December - Polyaluminum chloride addition was added to the treatment process. The purpose is better organic removal, which should further reduce DBPs. As of Dec. 31, this change had been too recent to determine its effectiveness, although there are indications that the organic removal through the plant has increased.

**Tier I improvements planned to be implemented in 2005:**

March, 2005 - Installation of baffles in the Clearwell in the Treatment Plant, which is anticipated to reduce DBPs by reducing the amount of chlorinated organics while still keeping the required chlorine contact time to protect public health.

April, 2005 - Installation of mixers in the two Water Storage Tanks, to reduce water age by constantly mixing the water as it enters and exits the tanks. The mixers will be installed following the installation of the clearwell baffles.

**TREATMENT PLANT OPTIMIZATION.** During 2004, American Water, together with consultant Tom Sawyer, has re-evaluated and made changes and/or mid-course corrections to the operation of the water treatment plant. This optimization process is aimed at continually reviewing operational data and the performance of each of the unit operations, which comprise the water treatment process. The focus of the optimization effort has been to achieve the maximum possible treatment levels within the physical constraints of the existing facilities. The

optimization process has led to initiation of process improvements such as liquid polymer addition, potassium permanganate addition, and several instrumentation and control improvements. In addition, process control through increased laboratory testing and process monitoring has been stepped up. The changes, first to enhanced coagulation using aluminum sulfate and then to the upgrade and full-scale pilot testing (following application to and approval by the DEP) of polyaluminum chloride have all been supported by these improvements.

**LILY POND TREATMENT PLANT IMPROVEMENTS.** In addition to the improvements noted above, in 2004 Weston & Sampson completed the design and planning to make the following needed improvements and upgrades to the Treatment Plant in 2005 as part of the Drinking Water SRF low interest loan program:

Replace the filter media (improve water quality by reducing color and turbidity).  
Replace raw water pump and motors and install Variable Frequency Drives (to improve operating flexibility of water through and from the plant and reduce electrical cost).

Add chemical feed pacing from the raw water flow meter (enable chemical feed pacing with variable raw and finished water flows).

Replace raw water and finished water flow meters (improve accuracy through the new meters and replacement of original equipment).

Replace flow and pressure transmitters (some transmitters are not working; replacement will give operators more flexibility in terms of remote monitoring of processes).

Replace rapid mixer drives with variable speed drives which will increase ability to optimize mixing of coagulant chemicals with raw water quality.

Replace microscreens with new screens equipped with an air burst system at intake structure (allow operators to remove vegetation from intake screens more effectively and more efficiently).

Modify bar rack at intake structure by adding bars to reduce opening size to increase the removal of vegetation/debris that enters the treatment processes.

**WATERSHED PROTECTION.** The Water Commission employs Norfolk Ram Group to conduct watershed protection work for the Water Department. In 2004 this included:

**Grant Opportunities and Applications.** In 2004 the Water Commission prepared and submitted the Clean Water State Revolving Fund 2004 Project Application, dated October 15, 2004, that included engineering plans and specifications, and permit applications, for the Cohasset Stormwater BMP Implementation Project, and submitted an application on December 7 for the Drinking Water Supply Protection Grant: a Land Purchase Grant Program that provides 50% EOE grant funds for land purchases application.

**Review of Watershed Threats.**

**Review of Development Projects**

**STORMWATER BMPS.** With funds from our Section 319 Grant (\$255,000) and the 2% low interest loans for \$497,500 from the Clean Water SRF (CWSRF) program, over the next three years we will implement both structural and non-structural solutions for eliminating and/or reducing nonpoint source pollution in the watershed for Lily Pond and the Aaron River Watershed. The S. 319 grant was awarded in 2003; we submitted the formal loan application for the CWSRF loans on October 15, 2004, and expect to begin construction in 2005. This Project will utilize structural best management practice (BMP) solutions and will incorporate low impact development (LID) strategies wherever possible to contain and minimize off-site flows and pollutant loading in these areas. Structural BMP improvement options to be considered will include; hooded catchbasins, bioretention facilities, Rain Gardens, roadside swales with biofilters and spill containment facilities.

**POTENTIAL INFLUENCE OF SEPTIC SYSTEMS ON WATER QUALITY.** On February 10, the Norfolk Ram Group conducted a supplemental round of surface water quality sampling to investigate potential impacts that could be attributed to the use of septic systems within the Zone A Surface Water Protection Area for Lily Pond and the Aaron River Reservoir. The supplemental investigation consisted of the collection of fourteen (14) surface water samples from locations in and around Lily Pond, the Aaron River Reservoir and tributaries thereto. The testing completed to date indicates that bacteria is present throughout the watershed in various concentrations, most likely contributed via natural sources such as warm-blooded animals. The highest bacteria concentrations appear to be associated with stormwater runoff from developed areas such as along Peppermint Brook (an area served by municipal sewer). While the sampling did not find conclusive evidence that septic systems were contaminating Lily Pond, the October test results did indicate higher than background bacteria concentrations in the samples collected from the outlet of the stream from the South Swamp area in Scituate and from the two samples collected within the Aaron River (Doane Street and Behind Riverview Drive).

**QUARTERLY MONITORING.** Our Quarterly surface water testing indicates that while the water supply is not impacted by "hazardous" chemicals (i.e. volatile organic compounds, PCB's, perchlorate and priority pollutant metals) the extensive wetlands system within the watershed contributes to relatively high concentrations of natural organic compounds, minerals and nutrients in the surface water supply. The surface waters are also rather turbid and are typically highly colored (100 to 250 color units). The water quality sampling conducted to date indicates that the overall quality of the water within the Aaron River Reservoir may be better (DOC, TOC, DO and algae) than within Lily Pond.

**COHASSET HEIGHTS LANDFILL.** The Commission still keeps a watchful eye on the Cohasset Heights Landfill since it is located in the watershed for Lily Pond. The Commission had the Norfolk Ram Group review the "BWP SW 11 Landfill – Major Modification for the Cohasset Heights Landfill" permit application submitted to DEP) by Cohasset Heights Ltd. which was prepared by SITEC Environmental Inc.

of Marshfield, dated June 14, 2004. The application requested approval of the following: (1) Replace 1.6 acres of vegetative layer (grass and topsoil) with processed/recycled asphalt on the top of the landfill. (2) Allow the landfill to use manufactured topsoil for the vegetative layer over the entire landfill - the topsoil would consist of a mix of sand with Short Paper Fiber (SPF) in a 1:1 to 1: 1.5 SPF: sand ratio. (3) Allow storage of empty roll off containers on the processed/recycled pavement on the top of the landfill. Norfolk Ram reviewed the application and prepared a Memorandum that has been forwarded to SITEC for consideration that recommended eliminating the Short Paper Fiber, which has contaminants, which could leach, into the watershed. SITEC has indicated that they are eliminating the Short Paper Fiber manufactured topsoil from the application.

Norfolk Ram Group has been sampling four bedrock monitoring wells located between CHL and Lily Pond quarterly since the first quarter of 2001, with testing completed for volatile organic compounds, 13 priority pollutant metals, and background chemistry. This sampling has not detected any contaminants migrating from CHL toward Lily Pond. Since the concentrations of each tested parameter have remained fairly consistent throughout the testing program, in 2004 this sampling program has been reduced to an annual event.

**SOURCE WATER ASSESSMENT & PROTECTION (SWAP) REPORT.** On January 16, the Massachusetts Department of Environmental Protection (DEP) issued the final SWAP Report for the Cohasset Water Department. The SWAP report identifies the sources of Cohasset public drinking water supply, the protection areas around those supplies, inventories the potential sources of contamination, and makes a number of recommendations to improve protection of our water supplies. The Cohasset Water Commission, in its ongoing watershed protection program, following the 2002 *Surface Water Supply Protection Plan*, is planning on implementing the recommendations of the SWAP along with the many other water supply protection measures already underway.

**GIS MAPPING.** The Water Commission has been developing Geographic Information Systems for watershed protection and to support land acquisition efforts. For the Commission, Norfolk Ram Group has developed GIS page-size maps of Assessor lots in areas south and west of Lily Pond, and prepared three town meeting article maps in support of Town Meeting action to acquire numerous open space parcels within the Zone A & B of the water supply watershed.

**STREAM FLOW MONITORING.** The Stream Flow Monitoring Project implements two tasks recommended in the Water Commission's *Surface Water Supply Protection Plan* (SWSPP) for Lily Pond and Aaron River Reservoir: Hydrogeological assessment, and Water balance evaluation for water entering and existing Lily Pond and the Aaron River Reservoir. Stream-flow analysis suggests that the majority of the inflow to Lily Pond comes from Brass Kettle Brook (the average rate of water discharge through Brass Kettle Brook was 1.18 cubic feet per second (cfs) with a peak rate of 12.07 cfs and a minimum rate of 0.003 cfs). Peppermint Brook does not produce as significant of a contribution to Lily Pond as

Brass Kettle Brook (the average rate of water discharge through Peppermint Brook was 0.48 cfs with a peak rate of 7.23 cfs and a minimum rate of 0.06 cfs).

**CEDARMERE.** On October 29 Water Commission consultant, Norfolk Ram Group, submitted comments on behalf of the Commission to the Executive Office of Environmental Affairs (EOEA) MEPA Office on the Environmental Notification Form, EOEA # 13378, filed by the Cedarmere Senior Multi-family Residence for their 105 unit proposed development. We recommended that EOEA require that the design of the development minimize the drainage of contaminants to the Lily Pond watershed. In the EOEA's November 8 Certificate on the ENF, EOEA required DEP to "address all of the wastewater issues raised by the Norfolk Ram Group in its comment letter during review of the Groundwater Discharge Permit for the project" and that "the proponent should, to the maximum extent possible, direct all stormwater from paved areas away from Lily Pond watershed.... [and] work with the Cohasset Water Commission on reducing pollutant loading and to use DEP-approved stormwater management technologies for discharges to critical areas on the project site...."

**REGIONAL PLANNING & COOPERATION.** The Water Commission keeps in frequent contact with officials and residents in Scituate and Norwell, where most of our watershed is located. Commission Chairman McNabb attended a South Shore Visioning Session in Norwell on January 15 where many regional issues, including water supply protection, were discussed.

**MMA CONSULTING GROUP REPORT.** In March, the MMA Consulting Group Inc. prepared a report for the Selectmen, *Review of the Town Manager Form of Government* in Cohasset. This report, among other things, recommended that the elected Board of Water Commissioners, which now has exclusive control over the Water Department, be changed to a board appointed by the Selectmen that would act only in an advisory capacity – the Water Department would then be run by a new position, Manager of Municipal Infrastructure who would be appointed by the Town Manager. In a March 23 memo to the Selectmen, the Water Commission asked the Selectmen to reject that recommendation because it was not adequately supported by any reasons, ignored the many positive features of the current structure, and was based on the erroneous assumption that the Water Commission was merely an "administrative" board when in fact the Water Commission is a policy making Board. The Selectmen did not take any action as a result of this report.

**TOWN MEETINGS.** At the March 27 Annual Town Meeting the Town approved Article 13, to allow us to acquire 100 acres of watershed land, Article 15 to accept a donation of land from the Wheelwright Family, Article 16, to authorize the Town to acquire the "Old Road" in the Lily Pond watershed to protect land from development, Article 17, to borrow \$3,000,000 for capital improvements, and Article 18 to borrow up to \$23million under the state SRF 2% low interest loan programs. We withdrew Article 19, which would have authorized the Water

Commission to make long-term contracts of up to 40 years to sell water out of town.

At the December 7 Special Town Meeting the Town voted to approve Article 12, to release a parcel of cemetery land for use by the Water Commission to build a pumping station for the sale of water to Linden Ponds, and Article 13, to borrow \$2,000,000 to pay for the settlement on the Wolf Pits and for further capital improvements.

**AARON RIVER DAM.** We cleared brush, replaced rip rap, filled and regraded the driving surface at the top of the dam, seeded and fertilized the slopes, replaced broken fencing, and repaired the emergency spillway of the Aaron River Dam to protect the integrity of the dam and bring it to current state standards for dam safety. Our consultant, Weston & Sampson, conducted the required Dam Safety Inspection for the state, which concluded that the Dam is in excellent condition. W&S also completed the Aaron River Dam Emergency Action Plan.

**SLUDGE DISPOSAL.** Synagro removed all the sludge from the Plant's two sludge lagoons, allowing the lagoons to be inspected and rehabilitated during 2005. The sludge was dewatered onsite using portable dewatering equipment, and the residual dried sludge was hauled to an approved landfill. On March 23, we submitted an application, which was continued without a decision, to the Sewer Commission to dispose treatment sludge in town sewer.

**AVALON 40B PROJECT APPEAL.** In May, Avalon Cohasset, Inc, filed a Motion to Dismiss the appeal (Land Court Miscellaneous Case No. 294252) filed by the Water Commission, which seeks to overturn the Comprehensive Permit granted by the Zoning Board of Appeals on October 27, 2003 for a 200-unit development in the Lily Pond Watershed. On June 15, the Water Commission filed its Opposition to the Motion to Dismiss. A hearing on the Motion was held June 23 in Land Court before Judge Sands. No decision had been made on the Motion to Dismiss as of December 31, 2004.

**WELLFIELDS.** Both wellfields are still out of service. In July our contractor, DH Mahar, drilled nine exploratory wells looking for a new location for the Sohler Street Wells, which have to be relocated because the current ones are too close to the Greenbush Rail right of way – but all came up dry. We will continue to explore other potential locations. We demolished the garage at the pumphouse of the Ellms Meadow Wellfield, where new wells were installed a few years ago and a new pumphouse is planned to be built in 2006.

**WOLF PIT SETTLEMENT.** On November 16, following a 7-hour mediation in October, the Water Commission accepted a settlement of \$562,500, in addition to the \$150,000 (for a total of \$712,500) already paid to the owners of the Wolf Pit when we took it by eminent domain in 2001. The owners sued (Norfolk C.A. No, 2003-00473) to collect \$2,000,000 for the taking. At the December 6 Special Town Meeting voters approved an article allowing the Water Commission to borrow and

appropriate the funds to pay the settlement. The Water Commission took the 6.7-acre Wolf Pit property in 2001, following Town Meeting authorization, to protect this critical area from development. Protection of the Wolf Pit from development is critical, since the property is located at the end of Beechwood Street, drains directly into the Aaron River, which flows toward Lily Pond, and abuts the Aaron River Reservoir.

**ACCESS TO SCITUATE HILL WATER TANK.** In 2004, the Water Commission requested Senator Hedlund and Rep. Bradley to refile for the 2005-2006 legislative session legislation to require the Massachusetts Highway Department (MHD) to provide permanent access for the Water Department to the Scituate Hill Water Tank over the MHD property off Crocker Lane. The bill filed in the 2003-2004 legislative session was not successful.

**SECURITY.** To comply with the federal Bioterrorism Act, we hired a contractor who prepared a Vulnerability Analysis and revised our Emergency Response Plan. The Vulnerability Analysis included a number of recommendations for improving security that the Water Commission is reviewing.

**COOPERATION WITH OTHER TOWN DEPARTMENTS.** The Cohasset Water Department cooperated with many other Town of Cohasset departments during 2004 including:

Worked with the Community Preservation Committee and other town officials and boards, as well as with the Trustees of Reservations and the Cohasset Conservation Trust, to acquire land in the Lily Pond Watershed.

Managing the Newtonville Lane drainage and roadway reconstruction project, including installing a water main loop from Newtonville to Elm court, for the Town. Coordinating paving with the Highway Department on South Main Street, Bancroft Road, Hill Street, Norfolk Road, and Oak Street.

Assisted the Public Works Department with storm drainage problems on Jerusalem Road Drive and Haystack Lane.

Improved water service at Central Cemetery and provided seasonal services for protection of the service lines.

Provided the Fire Department access to the Treatment Plant site for training practices.

The Water Department does billing for the Sewer Department.

**CONCLUSION.** The strength and successes of today's Water Department have been possible because of the vision and extraordinary efforts of the Water Commission and staff in the 1970's, to conceptualize, design, permit, and build the Aaron River Reservoir and the Lily Pond Treatment Plant which turned Cohasset from a water-poor town to a water-rich town.

During 2004, the Cohasset Water Commission has taken many major steps, which have succeeded in producing continued improvements to fire protection, watershed protection, and drinking water quality for our ratepayers in Cohasset.

We have accomplished these important achievements within our current rate structure, since our financial position remains excellent.

The Board of Water Commissioners and the Water Department would like to thank all the Town officials, boards, citizens, and committees who have assisted the Water Department and the Board throughout 2004. We will continue to seek improvements to the water system and in water quality in the coming years for the benefit of all ratepayers and the Town of Cohasset.

Respectfully submitted

BOARD OF WATER COMMISSIONERS

John K. McNabb, Jr., Chairman

Glenn A. Pratt, Vice-Chairman

Nathaniel Palmer, Clerk

## WATER RESOURCES PROTECTION COMMITTEE

In 2004 the Water Commission requested the Board of Selectmen to reactivate the Water Resources Protection Committee. The Committee serves as an advisory group to investigate sources of pollution to the town's water resources and to make policy recommendations to Town Meeting and town boards and committees.

The reactivated Committee met seven times in 2004. The initial meeting in June centered around presentations by John McNabb, Water Commissioner, and Mark Bartlett of Norfolk Ram, the Water Department's watershed protection consultant. Covered in these presentations were the official charge of the Water Resource Protection Committee, the Water Department's Surface Water Supply Protection Plan, and the Water Department's concerns about increased nutrient loading on Lily Pond.

During subsequent meetings, members voiced a concern about protecting our fresh water and salt water resources as well as our drinking water from pollution resulting from lawn care practices. Thus, the Committee decided to focus on lawn care as a priority and decided that the best course of action at this time was a voluntary educational program for the entire Town on the hazards of chemical lawn care and the benefits of organic lawn care. A similar program had already been initiated on a smaller scale in the spring by a group effort of the Conservation Committee, the Open Space Committee, the Board of Health, the Water Department, and the Community Garden Club of Cohasset.

Subsequent meetings reviewed efforts already taking place in Cohasset, investigated similar efforts in other communities, and evaluated how these might translate into a successful program for Cohasset. In September the Committee became aware of a turnkey program, the GreenScapes Program, which was developed by the North and South Rivers Watershed Association (NSRWA), and invited their representatives to make a presentation to the Committee in October.

The presentation by Samantha Woods, NSRWA's Executive Director, convinced the Committee that the GreenScapes Program is the most economical, potentially effective, and quickest way to get Cohasset's program underway. The GreenScapes Program is a public outreach developed under public grant by the nonprofit North and South Rivers Watershed Association.

The GreenScapes program had been adopted by seven South Shore towns (Duxbury, Marshfield, Scituate, Pembroke, Plymouth, Weymouth, and West Bridgewater) in 2004 and by eight others (Abington, Cohasset, Kingston, Hanover, Hingham, Hull, Norwell, and Rockland) for 2005. In its first year the program was well received as a professionally designed and locally focused effort that brought early benefits to those participants.

At the December 6 Special Town Meeting, voters unanimously approved Article 17, which will provide \$5,000 to fund this program-50% of the funding will be from Water Revenue and the rest from the General Fund. Any funds left over will be used by the Committee to support other educational programs in Cohasset on environmentally safe lawn care practices.

GreenScapes is a comprehensive education program providing practical and pragmatic natural green landscape practices relying on natural organic fertilizers and non-chemical methods of pest management. GreenScapes will provide instruction in the use of effective and inexpensive natural alternatives to commercial pesticides and herbicides and fertilizers, and provides training in lawn maintenance, lawn alternatives, integrated pest management, stormwater management, recycling, and composting. Hands-on workshops will demonstrate efficient approaches to making lawn maintenance more natural and less costly and labor intensive.

The Water Commission supports GreenScapes because the major environmental threat affecting Lily Pond (and other water bodies like Little Harbor) is excess nutrients from stormwater runoff from lawns, driveways & roads, and this program will help reduce that nutrient loading into Lily Pond.

Due to the urgent need to address the nutrient loading in our drinking water supply and other water bodies, a winter initiation of the program will be best for the 2005 growing season and will reap benefits to the town. This is a voluntary program. Participants should see immediate benefits such as:

- Reduced Water Bills
- Lower Costs for Fertilizers and Chemicals
- Lower Maintenance Time
- Less Exposure to Hazardous Chemicals
- More Habitat for Wildlife
- Reduced Stormwater Pollution
- Increased Property Value and More Free Time

The Water Resource Protection Committee is eager to resume meetings in 2005 and to begin work on implementing GreenScapes, and appreciates the support of Town Meeting and all town boards, committees, and officials for our efforts.

RESPECTFULLY SUBMITTED,  
Water Resource Protection Committee

James Kinch, Chairman, Citizen Member  
Karen Quigley, Secretary, Citizen Member  
John McNabb, Board of Water Commissioners  
Fred Koed, Board of Selectmen  
Stuart Ivimey, Planning Board  
Debbie Cook, Conservation Committee  
Steve Bobo, Board of Health  
Sandy Durant, Open Space Committee  
Bill Baird, Citizen Member

## SEWER COMMISSION ANNUAL REPORT

The Little Harbor/Atlantic Avenue Sewer Expansion design project has been continuing over the course of the spring and summer. High school students were hired by the CEES group to aid in these efforts by researching Board of Health records to collect relevant data which could aid in the design and layout of the individual house services within the proposed expansion district. The March 2004 Annual Town Meeting appropriated \$100,000 to be applied to design efforts and permitting in order to complete the collection system design plans initiated by prior appropriations, which were being developed by Tutela Engineering Associates. Due to fiscal limitations on the Town resulting from the delay in School Building reimbursements, actual construction activity was not projected to begin until 2007 for this expansion.

The Commission continued its infiltration/inflow (I/I) program in 2004 to reduce the influence of storms and tidal action on the original collection system piping. In January and February several pipe reaches were cleaned, tested, and sealed to reduce extraneous flow influences. Sewer service connection points were also sealed and badly damaged pipe sections were lined to reduce infiltration and leakage into the system. In the Spring the Commission began a program to re-inspect previous sump pump locations to ensure that they were not illegally pumping into the sewer system. In late November a new flow monitoring program was initiated to reassess I/I prone areas of the existing sewer collection system. Results should be available in 2005. We also inspected all the watertight manhole cover gaskets and installed 118 manhole inserts in order to eliminate these potential sources of inflow.

The Central Treatment Plant operated very successfully throughout the year. Capacity issues have consumed a significant amount of the Commission's time this year due to litigation and political pressures brought on behalf of individual lot owners as well as proposed developments such as Cedarmere, Avalon, the Cook Estate, and Jerusalem Road Estates. The Commission remains committed to satisfying the outstanding judicial judgment requirements as well as helping to eliminate existing pollution sources. For this reason the Commission will continue to strive, within the law, to provide service for existing homes with its limited treatment capacity before any consideration is given to new developments.

At the special Town Meeting in December the Board of Selectmen and Sewer Commission were directed by a substantial majority vote to take such action as may be necessary to cause the engineering documents, specifications, and corresponding cost estimates for the Little Harbor and Atlantic Avenue sewer expansion projects to be completed expeditiously and an article for the approval and funding of such project to be included in the Warrant for the 2005 Annual Town Meeting. The appropriate warrant articles were prepared by the Sewer Commission for timely submittal for inclusion in the Warrant for the 2005 Annual Town Meeting.

Respectfully submitted,

John Beck, Clerk

Sean Cuning, Vice-Chairman

Raymond Kasperowicz, Chairman

## REPORT OF THE HISTORICAL COMMISSION

1. We continue to sell Minot Light 1-4-3 teeshirts and sweatshirts at the Annual Art Festival and at the Paper Store. We also donated shirts when packages were sent to the Cohasset men and women serving in the Armed Forces. Hamilton Tewksbury coordinates this project.
2. Our member Paula Morse serves on the Community Preservation Fund Committee.
3. David Wadsworth worked with the Cohasset Historical Society in securing National Register Listings for the Wilson House and the Maritime Museum.
4. Work on trying to get a Demolition Delay bylaw for the Town of Cohasset as part of the long-range goals of the Growth and Development Committee and Zoning Advisory Board. Commission worked with bylaws from neighboring towns and state Historic Commission to develop a bylaw for our town. Members met with the Zoning Advisory Board to go over plans. Following the advice of the town manager, the bylaw was submitted as a general by-law v. a zoning bylaw, with a 50 year cut-off criterion. The by-law did not pass. We continue to work on it to be resubmitted.
5. The Cohasset Roundhouse and Turntable were excavated this fall as part of an archeological dig connected with the train coming to Cohasset. Under the federal guidelines, the Historic Commission is responsible for the signage and preservation of the site. Members of the Commission visited a site in Whitman, and we are now putting together our plans for a small park to commemorate the Roundhouse. At this time, we also would like to thank the Fire Department for the use of their men and ladder truck in order to get aerial shots of the site.
6. We thank John Connell for serving on the Board for the past 4 years, and in January we welcomed Nathaniel Palmer and Marilyn Morrison to the board.

Respectfully submitted,

Noel Ripley, Chairman  
Becky Bates-McArthur, Secretary  
Ham Tewksbury  
Paula Morse  
Marilyn Morrison  
Nathaniel Palmer  
David Wadsworth

## REPORT OF THE COMMITTEE ON TOWN HISTORY

### Treasury of Cohasset History

Author Jacqueline M. Dormitzer, during the course of her research for the *Narrative History of Cohasset, Volume III*, discovered a series of interesting pamphlets and articles about our town that pre-dated the time period she was covering and had not been included in the previous two volumes published by the town.

During the past year, Jackie organized and edited these articles, Harold P. Coughlin created the design and production files and James Hamilton coordinated the printing production for this book – the same team that produced the third volume of our history and reprinted the first two volumes. Our town owes them a big vote of thanks.

In January 2005, the Committee on Town History published *Treasury of Cohasset History*, a hard cover book, 226 pages in length, designed to complement our three volumes of history. Funding comes from the Committee on Town History book account, which has also supplied the money for the digital republication of volumes I and II and for the Cohasset schools' continuing first grade and middle school social studies curriculum town timeline, history panels, and map reproduction.

A cost-conscious marketing effort offering a 15% discount during December resulted in brisk pre-publication sales. Fliers were handed out at the Village Fair and at the December Town Meeting. All the churches that print a newsletter for their parishioners cooperated by mailing the fliers as inserts. Several articles printed in the Cohasset Mariner also boosted sales. Buttonwood Books will be the retail outlet for the subsequent sales.

This fourth book was made possible by the extraordinary sales success of Jackie's volume III – nearly 2,500 books sold – and by the initial support of the town. The Committee on Town History has been able to print and safely store the three Cohasset Narrative histories in a special room at Town Hall, generate a self-funded educational program, which includes maps and history panels, and now offers a fourth volume of historic articles, reminiscences, and curiosities.

During the preparation of volume III, the Town of Cohasset was recognized by the Library of Congress as the publishing entity of our history books. Present and future publications have been assigned ISBN numbers so that our collection can more easily be purchased by libraries and individuals.

Future plans include a second Treasury of additional historical material that Jackie has been organizing.

## **Ruzicka Wood Engraving of Minot Light**

This past spring, the Town received a surprise gift of 130 letterpress-printed keepsakes, dated 1942, depicting Minot Light. Selma Ordewer of Southbury, Connecticut, executrix of the estate of Daniel Berkeleym Bianchi, felt that Cohasset should be the recipient of these unique prints because of our historical connection with Minot Light. The original wood blocks for the print are in the entire Ruzicka collection of the Boston Athenaeum.

The Committee tested the market for the prints during the Village Fair and determined \$60 per print was a fair price that townspeople would be willing to pay. Each print is tipped into an acid-free matte and is inserted into an acetate envelope with the provenance of the prints, which are numbered from one to 130.

The Cohasset Mariner helped the successful marketing effort by running two successive articles describing the print and reproducing it in color. All sales revenues, after expenses, are returned to the Town's Committee on Town History account to help fund future projects.

Wigmore A. Pierson  
Chairman, Committee on Town History

## ANNUAL REPORT OF THE PAUL PRATT MEMORIAL LIBRARY

Cohasset continues to appreciate the new facility at Ripley Road; 91% of residents have library cards, and circulation has increased 35% during the past fiscal year. The public Internet computers are in use throughout the day, and it is now possible to access research materials, to browse our collection, and to reserve museum passes from home.

Our Children's Program under the leadership of Children's librarian Sharon Moody has experienced tremendous growth, with 4,091 children and caregivers attending story hours, summer programs, and reading group events. This year the Massachusetts Board of Library Commissioners awarded a federally funded Library Services Technology Act grant of \$7,500 for Discovery Kits to promote children's cultural and language enrichment. Reference Librarian Judy Simons is developing programming for adults that includes readings by authors, a film series, and a book group.

The Investment Advisory Committee, chaired by Patience Towle, recommended a conservative investment policy and a takeout rate of 4%, which the Board adopted. The Friends, chaired by Gail Flynn, continued to enhance our library services by providing Museum passes, assisting with receptions, honoring volunteers and staff, delivering books to shut-ins, and funding the successful Children's Programs.

Despite the workload that our successful operation has imposed, Library Director Jackie Rafferty and our staff continue to provide an environment that promotes the love of reading and the pursuit of knowledge as well as responding to the increased technological requirements of our computer. Many thanks to town government and our loyal patrons for their support.

Respectfully submitted,

Sarah R. Pease, Chair  
Sheila Evans  
Roger Lowe  
Agnes McCann  
Barbara Power  
Carol Riley  
Patience Towle  
Stacey Weaver  
Roger Whitley

## REPORT OF PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 2004.

The Project is a special district created by the State Legislature in 1957, and is now composed of all Plymouth County towns, the City of Brockton, and the Town of Cohasset in Norfolk County. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

The 2004 season began with a normal water table until record April precipitation produced large numbers of spring and summer brood mosquitoes throughout the County. Efforts were directed at larval mosquitoes starting with the spring brood. Ground and aerial larviciding was accomplished using B.t.i., an environmentally selective bacterial agent. Upon emergence of the spring brood of mosquitoes, ultra-low volume adulticiding began. The Project responded to 9,420 requests for service from residents.

In response to the elevated threat of virus in the district, we increased our trapping, aerial and ground larviciding, and adult spray in areas of concern to protect public health.

Eastern Equine Encephalitis virus was first isolated from *Culex* species, a human-biting species, by the Massachusetts Department of Public Health from Project collections in Middleboro on August 3, 2004. Of the season's total of thirty-nine EEE isolates, fifteen were from Plymouth County as follows: Halifax (8/4, 8/11, 8/18, 9/13 (2), and 9/20), Kingston (8/18, and 8/19), Middleboro (8/3, 8/24 and 8/25), Pembroke (8/31 and 9/8), Plymouth (9/8), Rockland (9/4). Four human cases of EEE were confirmed, including two fatalities (Brockton and Holbrook). These cases came from four towns in two counties (Plymouth County: Brockton and Middleboro), (Norfolk County: Holbrook and Foxboro). Seven horses tested positive for EEE in Massachusetts, with three in Plymouth County: Middleboro (2) 9/2 and 9/15 and East Bridgewater (1) 10/2. We normally end our spray season on Labor Day. This year, because of increased virus isolations, we extended our residential spray program three weeks into September. Municipality-based requests for area-wide spray continued throughout the district through October 4, 2004. Based on guidelines defined by the "Vector Control Plan to Prevent EEE" in Massachusetts, Southeastern Massachusetts will be at a "high level of EEE risk" beginning in the 2005 season.

We are pleased to report that in 2004 there were no human West Nile Virus cases in Plymouth County. No horse cases occurred during the season and two birds tested positive for WNV (one in East Bridgewater and one in Marshfield). The recurring problem of EEE and WNV continues to ensure cooperation between this Project and the Department of Public Health. In an effort to keep the public informed, EEE and WNV activity updates are regularly posted on our web site, [www.plymouthmosquito.com](http://www.plymouthmosquito.com) and Massachusetts Department of Public Health at [www.state.ma.us/dph/wnv/wnv1.htm](http://www.state.ma.us/dph/wnv/wnv1.htm).

The figures specific to the Town of Cohasset are given below. While mosquitoes do not respect town lines, the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Cohasset residents.

**Insecticide Application.** 2,112 acres were treated using truck-mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in June and the last in September.

Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Inspectors continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present.

**Water Management.** During 2004 crews removed blockages, brush, and other obstructions from 1,860 linear feet of ditches and streams to prevent overflows or stagnation that can result in mosquito breeding. This work, together with machine reclamation, is most often carried out in the fall and winter.

Finally, we have been tracking response time, which is the time between notice of a mosquito problem and response by one of our inspectors. The complaint response time in the Town of Cohasset was less than two days, with more than 106 complaints answered.

**Mosquito Survey.** A systematic sampling for the mosquitoes in Cohasset indicates that *Aedes vexans* was the most abundant species. Other important species collected include *Uranotaenia sapphirina* and *Coquillettidia perturbans*.

We encourage citizens or municipal officials to call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Raymond D. Zucker  
Superintendent

Commissioners:  
Carolyn Brennan, Chairman  
Michael J. Pieroni, Vice-Chairman  
Leighton F. Peck, Secretary  
William J. Mara  
Kenneth W. Ludlam, Ph.D.

## REPORT OF THE RECREATION COMMISSION

It gives us great pleasure to report to residents the activities of their Recreation Commission for 2004.

During the year, approximately 4,350 individuals of all ages participated in a variety of structured programs, activities, and events. While budget restrictions persist, our latitude of use of the Revolving Account Fund for 100% Self-Supporting Programs are continuing under this financial mechanism, causing no impact upon taxpayers. In fact, via the Recreation Commission's policy to charge an Administrative Service Fee charge to all R.A.F. sponsored programs, taxpayers are reimbursed for the cost of the recreation budget. That is, revenues produced via Administrative Service Fees, coupled with budget-sponsored program fees, service fees, and charges helps reimburse taxpayers for the budget of their Recreation Commission. Only revenue on deposit in the General Fund can be considered recapitalization revenue.

During Fiscal Year 2004, ending June 30, 2004, the Recreation Commission produced for the General Fund \$81,866.75. \$8,550.00 was produced for use by the Commission via grants and matching grant funds. Concurrently, \$29,622.21 was transacted via Revolving Account Funds for 100% Self-Supporting programs, via fees charged participants for a variety of services. Approximately another \$300,000.00 was transacted via other and direct self-supporting financial systems during F.Y. 2004, manifesting a collective \$420,038.96 of recreational services to residents. These figures do not include the thousands of man-hours that are annually donated by hundreds of residents, in support of a variety of program operations.

Due to the financial difficulties town government faces during Fiscal Year 2005/2006, the Recreation Commission aims to become 75% to 100% self-supporting via revenue dedicated to the General Fund of the town only. Via fee charges and administrative service fees to contractors to the Commission, our intent will be to recapitulate about \$100,000.00 to \$120,000.00 back to taxpayers. It is our intent to do this with as little financial impact upon users of our services as possible.

Municipal recreation is for the benefit of all residents, and we continue to direct our efforts towards assurance of equal access and opportunity to the entire community. To this end, a specific and calculated portion of revenue was not collected this year from residents who were temporarily unable to pay full fee charges for services. In many instances time was volunteered in lieu of full fee payments, benefiting the department and participants of programs.

Programming represents only one aspect of the responsibilities, duties, and functions as prescribed and conferred upon the recreation commission by both

Massachusetts General Laws and bylaws of the Town. Continuing efforts are focused upon upgrading and renovating existing outdoor recreational facilities under jurisdiction of the commission. Oftentimes these undertakings are coordinated via a blend of both public and privately solicited resources and efforts, easing taxpayers' burden.

Numerous town departments and officials have continued to support our effort in this area, for which we remain enormously grateful. Further, we remain indebted to many private and civic groups for their magnanimous efforts and resources. Via the efforts of the Cohasset Basketball Boosters Club and Cohasset Soccer Club, the community is well served beyond the operations of sports programs only.

The seven-member elected board of Recreation Commissioners volunteer their services to the town and department, meeting regularly in order to discuss a wide-spectrum of topics relative to the leisure needs and pursuits of all residents. Further, the Commissioners establish policy and provide departmental direction, support, and assistance. Each meeting is publicly posted at least one week prior to date and residents are cordially invited to attend and participate in any meeting. Essential to our proper function, and absolutely vital towards success, is the ability to remain responsive to dynamic community needs. We consider your input and feedback our most important source of guidance.

Degree of community interest and support for recreational and leisure-time services can directly be measured by two essential factors. First and most logically, interest is measured by the level of participation by residents in various services. Secondly and perhaps as important, interest and support is readily recognizable by the extraordinary numbers of volunteers who donate their time, effort, and expertise to a number of our programs, events, and activities.

The Recreation Commission wishes to acknowledge gratitude to the many individuals, civic and business organizations, school and sports groups, town boards, committees, and departments who have lent their support and assistance in our efforts to best serve the recreational and leisure needs of residents of all ages. While too numerous to mention each name, none are forgotten and all are sincerely appreciated and thanked.

Respectfully yours,

Richard P. Barrow, Chairman  
James H. Richardson, Vice-Chairman  
Anthony J. Carbone  
Lillian M. Curley  
Mary K. Muncey, Secretary  
Wallace B. St. John  
John M. Worley, Director

## YOUTH RESOURCES RECREATION COMMISSION

It is with distinct pleasure that the Recreation Commission submits their Annual Report to the residents of Cohasset as we enter our 5<sup>th</sup> year of operations at the Teen Garage.

The Garage continues to serve our teen population in grades 6-12, offering a safe, supervised facility designed to help meet the recreational and social needs of this age group.

It has become incumbent upon us to ensure that the Garage operates on a financially self-supporting basis each fiscal year, starting Fiscal Year 2004, (July 1, 2003).

While open weekends for drop-in use by youngsters, the Garage also offers frequent dances and other special activities. The Garage also remains available for rental by residents for private parties or functions.

Small per capita fee charges to participants for dances and special events, coupled with the generosity of residents and civic organizations, enable the Garage to operate financially. Special thanks goes to the South Shore Playhouse Associates for their continued generosity, support, and interest.

Our costs are the usual utility, telephone, supplies, games, etc., along with staff payroll. We try to upgrade electronic games and equipment, along with other games, and as often as possible within our limited revenue/income. Essentially, our monthly costs of operation and staffing run about \$1,200.00, without any purchases of new equipment or supplies.

However, via the continued support and generosity of residents, civic and business organizations, and per capita fee charges to the youngsters, we feel this deficit can be accommodated. Anyone wishing to help with this endeavor can find self-addressed envelopes just outside the Recreation Department office, in the foyer of Town Hall.

The youth of Cohasset and members of the Recreation Commission wish to extend their most sincere gratitude to the numerous residents, business organizations, town boards, officials, and departments who have generously donated money, time, effort, materials, and supplies on behalf of our youngsters.

Respectfully yours,

Richard P. Barrow, Chairman  
James H. Richardson, Vice-Chairman  
Anthony J. Carbone  
Lillian M. Curley

Mary K. Muncey, Secretary  
Wallace B. St. John  
John M. Worley, Director

## GOVERNMENT ISLAND ADVISORY COMMITTEE ANNUAL REPORT

The Island's 58<sup>th</sup> birthday – 2004. The Town, through the Board of Selectmen, bought the Island – 7.4 acres – from the U.S. Government for \$29,000.00, or about \$3,900.00 per acre – as I've said before, "Not a bad deal." The area consists of ledge, woods, shoreline, and, of course, graded and seeded areas to be used by the fishermen, sailing club members, townspeople (You), and visitors to Cohasset.

The GIAC oversees these 7.4 acres for the Town. We are an interested group of seven volunteers who make recommendations to the Board of Selectmen for action to be taken. The Board of Selectmen will, if necessary, go to Town Meeting for action by the voters – YOU.

Our activities throughout the year call for sporadic meetings to discuss/solve a current question or problem. This meeting schedule may change to either a monthly or bi-monthly meeting.

During the past two years the committee has lost two valuable members who were very active with different responsibilities around the harbor: Mr. John H. Winters III, Harbormaster, and Mr. Robert M. Davenport, a very valuable member of the GIAC.

Mr. Winters watched over the harbor and the Island. He would contact the committee as questions arose. He was an invaluable member.

Mr. Robert M. Davenport, a local resident of Back Horse Lane, was a very active sailor who realized the value of Government Island as a connection between the Town and the ocean. He was constantly seeing things that should be done to keep the Island as neat and presentable as possible for the residents and visitors. He will be greatly missed

The normal maintenance of the island goes on with good cooperation between Carl Sestito, DPW Superintendent, his crew, and the GIAC.

Please, as we have said many times, take some time to visit the area with your family. Enjoy it, absorb it, and drink in some history that is right here in your harbor – in your backyard.

Respectfully submitted,

Hamilton T. Tewksbury, Chairman  
Constance M. Afshar  
Richard P. Barrow  
Noel A. Ripley

Peter G. Whitman  
John D. Muncey, Harbor Master

## **SOUTH SHORE REGIONAL VOCATIONAL TECHNICAL SCHOOL DISTRICT**

### **COHASSET TOWN REPORT**

As the heading might suggest, the South Shore Regional School District optimistically reports on a very positive year completed and looks forward equally to better times yet to come. Two plus years of budget cuts and restrictions, experienced not only by school districts but also by nearly all phases of municipal operation, might be viewed as a completely negative scenario, but not at South Shore Vo-Tech. While the loss of instructional and support positions, cuts to supplies and critically important equipment budgets, and the scaling back of sports and student activity positions have certainly had an impact, the school district feels it has weathered the storm as best as could be expected and anticipates future successes and even better delivery of educational services to the students and communities it serves.

School year 2004-2005 has opened with the largest enrollment to date at South Shore. Continued popularity and heightened interest in career and technical education opportunities in general, combined with a local awareness of the many avenues to success available via South Shore, has resulted in a candidate pool of applications which could never have been anticipated over forty years ago at the school's inception. Virtually the entire Class of 2008 is made up of students residing within the eight-town district, with over one hundred given waiting list status, mostly students from communities outside the district's membership.

Headlining the many potential reasons for the upswing in interest by students and parents is South Shore's commitment to academic preparedness along with the dynamic advantage gained through instruction in one of the school's fourteen vocational technical pathways. Continued outstanding performance in the state's MCAS assessment program includes one hundred (100%) percent of South Shore's Class of 2005 having reached the mandated competency determination criteria necessary for graduation. Members of the Class of 2006 have done nearly as well, with remediation efforts by the school and staff preparing those who have not yet achieved the required thresholds through the standard retesting process. In addition, over a dozen seniors qualified for the Commonwealth's first John and Abigail Adams scholarship, providing for four years of free tuition to any UMASS campus, state or community college. This merit-based award reflects positively on both these students and the school.

Heightened focus is being placed on all Massachusetts public school students demonstrating even more challenging levels of achievement in upcoming years, with the target of proficiency in all areas raising the testing bar higher. South

Shore is well into the planning stages aimed at providing broader academic instruction in Science and Social Studies, the next content areas coming on board for MCAS inclusion. Shifting and adding instructional staffing resources will most definitely trigger some financial realities in future district budgets.

Spring of 2004 also produced South Shore's much anticipated New England Association of Schools and Colleges (NEASC) report. While the school and district did extremely well, realizing a continuation of accreditation with many commendations, there are, of course, multiple recommendations that are not only valid but also worthy of strong consideration. The administration and the school committee will be devoting energy and available resources, hopefully in the near future, to addressing some of the recommendations that carry financial impacts.

South Shore Viking athletics had another history-making calendar year, led by the MIAA tournament qualifying basketball teams for both the boys and girls squads. The girl's team, with several underclassmen contributors, accomplished the first state tournament victory in the school's history. The football team followed up its two Super Bowl winning seasons with another successful campaign, finishing 9-3 and winning the first ever State Vocational Small Schools Championship, defeating Blackstone Valley Tech of Upton.

On the technical front, Vo-Tech has experienced a two-year phase out of the Industrial Technology (Manufacturing) program in favor of a Computer Information Technology concept aimed at meeting the growing career interests in the computer industry. Also meeting a demand, this time on the Department of Education front, South Shore has expanded to a full half-year the freshman Exploratory experience, providing incoming students an even broader experiential foundation from which to make longer-term technical field decisions.

Currently, 8 of the total enrollment of 572 are from Cohasset. June of 2004 celebrated the graduation of the following students from the town: Michael Geddes, Kristen James, and Kenn Silvia.

South Shore Vocational Technical High School strives to continue its strong regional educational partnership with our area town communities. We look forward to serving the needs of the communities whenever possible and to providing the best possible career and technical education to our students, your citizens. When all constituencies work together, the outcomes are reflected in an improved product for all.

Respectfully submitted,

David M. Kneeland  
Cohasset Representative, South Shore Regional School District Committee

## **ANNUAL REPORT OF THE COHASSET MIDDLE-HIGH SCHOOL**

Submitted by John DeLorenzo, Principal

The completion of the construction project and the welcoming of grade 6 students and staff highlighted the beginning of the year at the Middle-High School.

The students and staff want to thank the taxpayers of Cohasset for our beautiful new facility. It is a pleasure to hear the compliments we receive from visiting schools. The library/media center, classrooms, computer rooms, computer technology, office space, gymnasium, locker rooms, and auditorium all present the best about Cohasset.

The population at the Middle-High School continues to grow. In the Middle School there are currently 380 students, while the High School has 387 on its roster. In the fall of 2005, those numbers will again increase, with 389 in the Middle School and 428 at the High School.

Our students continue to distinguish themselves academically. Our SAT scores have increased by 65 points in verbal and 82 points in math since the implementation of the block schedule. We proudly share Governor Romney's announcement that 20 of our seniors were recipients of John and Abigail Adams Scholarships; that's 25% of our current senior class. This recognition is based on student MCAS results.

As we look forward to the 2005-2006 school year, we are proposing the expansion of elective offerings at the high school, adding another year of US History and offering Advanced Placement courses in Statistics and Computer Science.

Our students continue to participate in a number of our extra-curricular activities: athletics, band, chorus, drama, student council, and community service. Even though we remain the smallest school in the conference, due to hard work and commitment our athletic teams continue to excel.

The recently completed Strategic Planning sessions, which included representatives from all of the various town committees, enabled us to establish significant goals for the future. We also outlined our vision statement for all the schools:

The Cohasset Middle-High School is committed to excellence in education. We hold high expectations for all students and staff, and provide the support and resources that enable all to meet or surpass those expectations. Parents, staff, and community members take pride in the academically challenging, safe, respectful, and student-centered learning environment they have partnered together to create.

# **ANNUAL REPORT OF THE DEER HILL SCHOOL**

Submitted by Keith Gauley, Principal

Deer Hill School enjoyed its first full year as a grade three, four, and five elementary school following the completed renovations and reconfiguration of the schools for the 2004-2005 school year. The completed construction provides twenty grade-level classrooms, three additional special education classrooms, two computer labs, and devoted space for music, art, physical education, and technology instruction. In addition, the renovated Deer Hill School provides access to a full-size gymnasium for the students and community, a brand-new library, a newly renovated kitchen/cafeteria, and adequate space for the office staff and nurse.

October 1, 2004 enrollment data reported 369 students at Deer Hill School. Average class sizes ranged from 19 students in grade three to 25 students in grade four and 22 students in grade five. Staff at Deer Hill School consisted of seventeen classroom teachers, three special education teachers, a full-time principal and secretary, and specialist teachers for music, art, physical education, technology, and health. In addition, staff included a nurse, school psychologist, adjustment counselor, library aide, and instructional aides / activity aides. Some staff members were shared with the Osgood School and with the Middle-High School.

Students at Deer Hill are instructed in the four main content areas of English language arts, mathematics, science, and social science. Students also receive instruction in art, music, technology, health, and physical education. In alignment with the Education Reform Act of 1993, curriculum is based upon the curriculum framework for each content area, and student acquisition of the learning standards from the frameworks is assessed through the MCAS (Massachusetts Comprehensive Assessment System).

MCAS scores for Deer Hill students continue to be well above the state average, with 2004 scores reporting 79% of the grade three students as proficient in reading, 75% of the grade four students proficient or advanced in English language arts, 57% of the grade four students proficient or advanced in mathematics, and 74% of the grade five students proficient or advanced in science, technology, & engineering.

As we move forward under the leadership of the Cohasset School Committee, Dr. Denise Walsh, superintendent, and Keith Gauley, principal of Deer Hill School, our goals are many. As outlined in the Strategic Plan developed in 2004, these goals include improved communication among parents, community, staff, and town government along with setting and articulating high expectations for all students and staff as we work to increase the number of students who score in the proficient and advanced categories on MCAS. Furthermore, our goals at Deer Hill School continue to include providing a safe, respectful, and positive learning environment, and developing and implementing a plan to meet the present and future needs of Cohasset students. We will strive to achieve these goals and to maintain the renovated facilities for the benefit of students and the community for many years to come.

## ANNUAL REPORT OF THE JOSEPH OSGOOD SCHOOL

Submitted by Janet Sheehan, Principal

The Osgood School Community spent much of the year preparing for the district reorganization and grade reconfiguration, which took effect upon completion of the school renovation projects. A task force made up of parents, teachers, administrators, and community members prepared for transitions to ensure a smooth opening in September of 2004. The Osgood School welcomed 362 children in kindergarten, first, and second grades. Also welcomed were an additional 36 children attending the South Shore Educational Collaborative preschool that shares facilities with the Osgood.

Building facilities were available to numerous community groups and organizations throughout the year. In addition to Parent School Organization (PSO) events, Parent Advisory Council (PAC) meetings, Orientation and Open House evenings for parents, after-school programs using the facilities included the Cohasset Enrichment Programs, Girl Scouts, Boy Scouts, South Shore Community Center French and Spanish Programs, and Cohasset Recreation. During the winter months, basketball programs used the gymnasium nightly during weekdays and on Saturdays. During the summer months, there were more than 300 children enrolled in a variety of programs at the Osgood.

The School Council developed a School Improvement Plan that guided curriculum and included goals for improving teacher and student performance. One of many goals was to conduct a feasibility study to consider the implementation of a full-day kindergarten program in the district. Parent surveys provided data that indicated strong support for offering full-day kindergarten as a choice for families. Other school improvement goals accomplished included developing a new homework policy based on current research and input from parent and teacher surveys.

Faculty and staff during this past year focused on implementing Individual Curriculum Accommodation Plans to offer additional support to students in regular education. Paraprofessionals were offered training to support students in special education as well as regular education. The kindergarten team planned activities to improve transitions for preschoolers entering kindergarten.

Professional Development for teachers at the Osgood School focused on reviewing student work in collaborative teams to maintain consistent, high standards for student performance. Other Professional Development focused on integrating technology in the curriculum. The Osgood Character Education Committee assisted in meeting goals for implementing the *Second Step* Character Education Program and the School Council and Parent School Organization worked together to meet communication goals.

Community outreach is always important to us at the Osgood School. Senior Citizens were invited to the Osgood for a Read Aloud Day and delighted students with their stories. Osgood students enjoyed interacting with the seniors again on Make A Difference Day, when children and their families helped around town, offering yard clean-up services to seniors.

A commitment to excellence and a wonderful spirit of community combined to make this a successful year. The Strategic Planning Team has developed a five-year plan under the leadership of our new Superintendent, Dr. Denise Walsh. The Osgood School looks forward to "Continuing the Commitment to Excellence", as stated in our Mission. Initiatives to improve teaching and learning will include proposals for the following: full-day kindergarten, public preschool, the adoption of a comprehensive literacy program, and the necessary resources to address the "explosion of research" cited in the National Research Council project that recognizes the connection between early education and student success in school.

## **ANNUAL REPORT TO THE TOWN SUPERINTENDENT OF SCHOOLS**

Dear Friends of the Community,

It is a great pleasure to submit to you my first Town Report for the Cohasset Public Schools. This is a time of change in the school district. It is a time for reviewing our commitment to excellence and planning for the future. I am pleased to share with you the Cohasset Educational Strategic Plan for the next five years (2004-2009). The purpose of the plan is to provide focus and to establish priorities for improving our educational system.

This strategic plan is the result of the commitment of many dedicated community leaders. During an intense two-day seminar, 18 community members from a variety of backgrounds gathered to review and to assess relevant information, trends, developments, and events to design a plan that includes the mission, goals, and vision for the district.

Action Planning Teams are now in the process of developing recommendations, and we would appreciate your support and input. By working together, we can ensure that our students will achieve their full potential and become responsible members of society.

Goals:

1. To improve communication among parents, community, staff, and town government.
2. To set and articulate high expectations for all students and staff.
3. To provide a safe, respectful and positive learning environment for students, staff, and the community.
4. To develop and implement a plan to meet present and future needs of Cohasset's student population.

Parents, staff, and community members should take pride in the academically challenging, safe, respectful, and student-continued learning environment they have partnered together to create.

Respectfully submitted,

Denise M. Walsh, Ed.D.  
Superintendent of Schools

The following building reports were compiled by building principals.

Denise M. Walsh, Ed.D.  
Superintendent of Schools

**Cohasset Public Schools**  
**October 1, 2004**  
Joseph Osgood School

Only students in physical attendance since school began should be reported.

	<u>Total</u>	<u>Boys</u>	<u>Girls</u>	<u>Total Enrolled</u>	<u>Oct 1, 2003</u>	<u>2004 + or -</u>
K AM	60	32	28	60		
K PM	67	36	31	67	114	+13
Grade 1	123	71	52	123	110	+13
Grade 2	<u>115</u>	60	55	<u>115</u>	<u>115</u>	<u>(-1)</u>
<b>TOTAL</b>	<b>365</b>			<b>365</b>	<b>339</b>	<b>+26</b>

Deer Hill School

Only students in physical attendance since school began should be reported.

	<u>Total</u>	<u>Boys</u>	<u>Girls</u>	<u>Total Enrolled</u>	<u>Oct 1, 2003</u>	<u>2004 + or -</u>
Grade 3	115	65	50	115	124	(-9)
Grade 4	124	66	58	124	129	(-5)
Grade 5	<u>129</u>	61	68	<u>129</u>	<u>121</u>	<u>+8</u>
<b>TOTAL</b>	<b>368</b>			<b>368</b>	<b>374</b>	<b>(-6)</b>

Cohasset Middle School

Only students in physical attendance since school began should be reported.

	<u>Total</u>	<u>Boys</u>	<u>Girls</u>	<u>Total Enrolled</u>	<u>Oct 1, 2003</u>	<u>2004</u> <u>+ or -</u>
Grade 6	122	61	61	122	137	(-15)
Grade 7	137	71	66	137	112	+25
Grade 8	<u>121</u>	61	60	<u>121</u>	<u>101</u>	<u>+20</u>
<b>TOTAL</b>	<b><u>380</u></b>			<b><u>380</u></b>	<b><u>350</u></b>	<b><u>+30</u></b>

Cohasset High School

Only students in physical attendance since school began should be reported.

	<u>Total</u>	<u>Boys</u>	<u>Girls</u>	<u>Total Enrolled</u>	<u>Oct 1, 2003</u>	<u>2004</u> <u>+ or -</u>
Grade 9	93	52	41	93	115	(-22)
Grade 10	111	60	51	111	99	+12
Grade 11	102	47	55	102	81	+21
Grade 12	<u>81</u>	43	38	<u>81</u>	<u>87</u>	<u>(-6)</u>
<b>TOTAL</b>	<b><u>387</u></b>			<b><u>387</u></b>	<b><u>382</u></b>	<b><u>+5</u></b>
						<b>2004</b>
<b>District Total:</b>				<b><u>1500</u></b>	<b><u>1445</u></b>	<b><u>+55</u></b>

## INDEX

In Memoriam.....	3
Elected Officials.....	4-13
Appointed Official.....	14-15

## GENERAL GOVERNMENT

Registrars, Board of.....	6
Selectmen, Board of.....	17-19
Town Counsel.....	20-21
Town Moderator.....	22-23
Metropolitan Area Planning Council.....	24-26
Town Clerk's Report.....	27
Presidential Primary, March 2, 2004.....	28-31
Index, Annual Town Meeting, March 27, 2004.....	32
Annual Town Meeting, March 27, 2004.....	33-72
Annual Town Election, April 3, 2004.....	72-74
State Primary, September 14, 2004.....	75-77
State Election, November 2, 2004.....	77-80
Index, Special Town Meeting, December 6, 2004.....	81
Special Town Meeting, December 6, 2004.....	82-96
Vital Statistics.....	97-104
Prospective Juror List.....	105

## FINANCIAL REPORTS

Accountant.....	106-138
Collector.....	139
Treasurer.....	140-141
Assessors, Board of.....	142

## HEALTH AND HUMAN SERVICES

Health, Board of.....	143-144
Council on Elder Affairs.....	145-149
Cohasset Housing Authority.....	150-152

## LAND USE CONTROL

Building Department.....	153
Planning Board.....	154-155
Conservation Commission.....	156
Open Space Committee.....	157
Recycling Committee.....	158-161

## PUBLIC SAFETY

Fire Department.....	162-163
Police Department.....	164-165
Emergency Dispatch Center.....	166
Emergency Preparedness Committee.....	167-168

## PUBLIC WORKS

Public Works, Department of.....	169-170
Water Commission.....	171-183
Water Resource Protection.....	184-185
Sewer Commission.....	186-187

## GENERAL SERVICES

Historical Commission.....	188
Committee on Town History.....	189-190
Paul Pratt Memorial Library.....	191
Mosquito Control Project.....	192-193

## RECREATION

Recreation Commission.....	194-195
Youth Resources Committee.....	196
Government Island Advisory Committee.....	197

## EDUCATION

South Shore Regional Vocational.....	198-199
School Committee and Superintendent of Schools.....	200-206



